

**ANNUAL REPORTS  
FOR THE TOWN & SCHOOL OF  
HAMPTON FALLS  
NEW HAMPSHIRE**



**As Compiled by the Town Officers for the year ending December 31, 2014  
As Compiled by the School Officers for the year ending June 30, 2015**



## DEDICATION



### **FRANCIS J. FERREIRA, JR.**

Town Auditor 1969 – 1978

Town Treasurer 1979 – 1988

Supervisor of the Checklist 1970 – 1996

Selectman 1996 – 2007

Board of Adjustment 1996, 2000, 2002, 2003

Planning Board Ex Officio 1997, 1998, 2001, 2004

Recreation Commission Member and Chairman 1992 – 2014

Frank Ferreira moved to Hampton Falls in 1964 with his wife, Anne, and raised three children, Cathrina, Jonathan and Gretchen. During his professional career, he served as Principal for the Pentucket Regional Junior High School. He also worked as a salesman for six years retiring in 1986.

As a Selectman Frank has perambulated the town bounds and attended bi-annual white goods collection days. Behind the scenes, he posted notices on the Town Common information board, and tended to the trash and recycling at Governor Weare Park, setup the summer Bandstand concerts at the Common and, for many years, Frank wound the Town Clock weekly and set up voting booths for all elections and so many other things. He is a long-time member of the Hampton Falls Historical Society and Hampton Falls Grange (1965).

Frank consistently supported the efforts of Town employees, departments and committees to attain goals within budget constraints while keeping the best interest of the Town in mind. He initiated the creation of the Recreation Commission whose programs and responsibilities have grown over time with the construction of playing fields at Governor Weare Park and sponsoring of Senior Card Parties and a Summer Program held at Lincoln Akerman School for the children. In May 2014, Frank resigned from the Recreation Commission.

We are sincerely grateful for his long-time service to the Hampton Falls community.

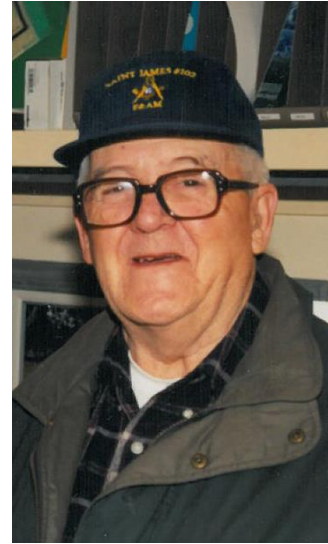
## IN MEMORIUM



**Dorothy M. Dail**

01/28/1921 – 04/04/2014

**Historical Society Member  
Supervisor of Checklist  
Trustee of Trust Funds  
Hampton Falls Grange Member**



**Donald H. Chase**

06/02/1926 – 03/11/2014

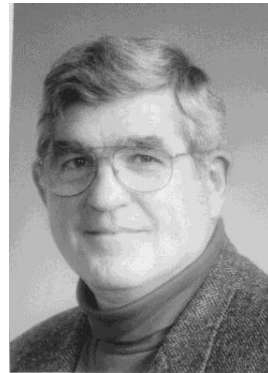
**Volunteer Firefighter  
Hampton Falls Grange Member  
Historical Society Member**



**Sherman P. Brickett**

04/24/1927 – 10/04/2014

**Cemetery Trustee  
Planning Board Member**



**Thomas W. Parker**

02/29/1940 – 03/12/2014

**Zoning Board of Adjustment  
Chairman and Member**



## HAMPTON FALLS BOARD OF SELECTMEN



*Selectman Larry M. Smith, Chairman Richard P. McDermott  
and Vice Chairwoman Maryann Kasprzak*

## 2014 HOG REEVES & KEEPERS OF THE POUND

*John H. McEachern III and Suzanne Veilleux*

*John H. McEachern III and Suzanne Veilleux were sworn in as Hog Reeves and Keepers of the Pound by Town Clerk Holly E. Knowles at the February 1, 2014 Annual Town Meeting at the Lincoln Akerman School. This position dates back to the early 18<sup>th</sup> century.*

## VOLUNTEER APPLICATION

The Board of Selectmen is often in need of volunteers to serve on committees, commissions, boards and departments. If you would like to volunteer your time to the Town, please fill out this form and send it to the Town Administrator at the Town Hall.

NAME: \_\_\_\_\_ PHONE: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

EMAIL ADDRESS: \_\_\_\_\_

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s), commission(s), committee(s) and/or projects.

\_\_\_ Conservation Commission

\_\_\_ Historical Society

\_\_\_ Election Workers

\_\_\_ Planning Board - *alternate*

\_\_\_ Emergency Management

\_\_\_ Recreation Commission

\_\_\_ Energy Committee

\_\_\_ Solid Waste & Recycling Committee

\_\_\_ Fire Department

\_\_\_ Town Improvement Committee

\_\_\_ Friends of the Library

\_\_\_ Zoning Board of Adjustment\*  
\*Training required upon conditional appointment.

\_\_\_ Hampton Falls Newsletter

\_\_\_ Heritage Commission

Please attach a brief statement as to why you feel qualified to serve. Thank you.

Mail Form To: Town Administrator  
1 Drinkwater Road  
Hampton Falls, NH 03844

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## STATISTICS

**Town of Hampton Falls**

**Incorporated - 1722**

**Population (Office of State Planning) 2,241**

**Parcels of Land – 1,198**

**Land Area – 12.6 sq. miles**

**Miles of town-owned roads – 26.44**

**Type of Government – Official Ballot Referendum Town Meeting (SB 2)**

**Registered voters – 1,870**

**First Session of Town Meeting:**

Between and including the 1<sup>st</sup> and 2<sup>nd</sup> Saturdays following the last Monday in January

**Second Session of Town Meeting (Election Day):**

Second Tuesday in March

## PROPERTY TAX STATISTICS

<b>Years</b>	<b>Tax Rate Per 1,000 Valuation</b>	<b>Taxable Valuation</b>
2003	15.65	333,308,600
2004	17.70	344,730,400
2005	18.00	355,518,300
2006	19.60	367,528,800
2007	20.49	379,027,200
2008	18.76	420,413,600
2009	19.27	424,424,300
2010	19.27	429,104,700
2011	18.96	430,632,900
2012	19.98	432,786,600
2013	20.19	414,194,910
2014	20.64	414,826,700

## **TOWN OFFICERS**

### **SELECTMEN**

Richard P. McDermott (CH)	2015
Maryann Kasprzak (V CH)	2016
Larry M. Smith	2017

### **TOWN ADMINISTRATOR**

Lori A. Ruest

### **MODERATOR**

Roberta Burns	2017
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### **ASSISTANT MODERATOR**

Kaylene Graham

### **TOWN CLERK**

Holly E. Knowles	2017
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### **DEPUTY TOWN CLERK**

Karen M. Sabatini

### **TOWN CLERK ASSISTANT**

Karen S. Parry

### **TAX COLLECTOR**

John Ashak	2016
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### **DEPUTY TAX COLLECTOR**

Abigail L. Tonry

### **BOOKKEEPER**

Jessica Fowler, Resigned  
Cathy Whalen

### **TREASURER**

Elizabeth H. Riordan

### **DEPUTY TREASURER**

Sharada L. Allen

### **ANIMAL CONTROL OFFICER**

John H. McEachern III

### **ASSESSING AGENT**

Diana Calder, Retired  
Todd Haywood, Granite Hill Municipal Services

### **BUILDING INSPECTOR**

Mark Sikorski

### **BOARD OF ADJUSTMENT**

John A. Deleire (CH)	2016
Frank E. Perry (V CH)	2017
David French	2015
Steve W. Bryant	2015
Larry Job	2016
Patricia S. Young (A)	2016
Peter G. Robart (A)	2016
Kathleen Croteau	Secretary

## **CEMETERY SEXTON**

Georgiana L. Swain

## **CEMETERY TRUSTEES**

Jonathan Bohm (CH)	2015
Forrest Brown (Appointed)	2016
Tracy Healey-Beattie	2017

## **CODE ENFORCEMENT OFFICER**

Mark Sikorski

## **CONSERVATION COMMISSION**

Roberta L. Burns (CH)	2017
Nancy E. Roka (VC)	2016
Dale N. Ohsberg	2015
Kaylene Graham	2016
Paul Melanson	2016
Robert K. Wiener	2017
John J. Ratigan (A)	2015
David M. Gandt (A)	2017
JP Pontbriand (A)	2015
Glen E. Schrempf (A)	2017

## **DUMP ATTENDANT**

Paul A. Michael, Resigned  
James Manning

## **EMERGENCY MANAGEMENT**

Jay M. Lord, Director

## **ENERGY COMMITTEE**

Thomas C. Baker (LAS Rep.)	Beverly P. Mutrie
Scott H. Bieber (VC)	John J. Ratigan
R. Anthony Delano (CH)	Steve Sabatini
Shawn C. Hanson (VC)	

## **FIRE DEPARTMENT**

Jay M. Lord, Chief / Fire Warden  
Russell A. Davies, Deputy Chief/Deputy Warden

## **Captain/Deputy Warden**

Daniel LaMontagne, Laurance E. Anderson

## **Lieutenant/Deputy Warden**

Jonathan True, Bobby Hudson

## **Deputy Wardens**

John H. McEachern, Robert Regan

## **HEALTH OFFICER**

Mark Sikorski

## **HERITAGE COMMISSION**

David E. French (CH)	2017
Wendy Harrington	2015
Maryann Kasprzak	Sel. Rep.
Beverly P. Mutrie (S)	2015
Mary Ann Hill	2017

**HIGHWAY AGENT**

Richard Robinson

**HIGHWAY SAFETY COMMITTEE**

Laurance E. Anderson, Jr.	2016
Andrew Christie, Jr.	2017
Robbie E. Dirs	2015
William F. Kenney	2016
Jay M. Lord (CH)	2015
Robert W. Regan	2016
Richard Robinson	Open

**JOINT LOSS MANAGEMENT COMMITTEE**

Laurance E. Anderson, Jr., Robbie E. Dirs  
 Judith F. Haskell, Lori Ruest, Mark Sikorski

**LIBRARY DIRECTOR**

Judith F. Haskell  
 Carol R. Sanborn – Head of Youth Services

**LIBRARY TRUSTEES**

Elaine E. Ahearn (A)	2015
John P. Ashak (V CH)	2017
Linda H. Coe (S)	2015
Beth R. Forgione (TR)	2017
Richard P. McDermott	Sel. Rep.
Amy M. Magnarelli (CH)	2016
Beverly P. Mutrie	2016
Laura Pouliot (A)	2015

**PARKS & RECREATION COMMISSION**

Francis J. Ferreira, Jr.	Resigned
Theodore C. Tocci (CH)	2017
Lillian L. Stan (VC)	2017
Roger D. Venden, (TR)	2016
Pamela J. Fitzgerald	2015
Kristin M. Augusta	2015
Donald R. Janik	2017
Mark R. Lane	2015
Gary A. Martin	2016
Peter G. Robart	2016
Todd W. Santora	2015
Larry M. Smith, Ex Officio	2017
Marietta Garavaglia	Secretary, Resigned
Maureen Hastings	Secretary

**PLANNING BOARD**

Charlyn E. Brown (CH)	2015
Maryann Kasprzak	Sel. Rep.
Anthony W. Franciosa III (VP)	Resigned
Greg Parish	2016
Todd Santora	2016
Stephen C. Volpone	Resigned
Abigail L. Tonry	2015
Lisa Brown-Kucharski	2017
Paul Stone(A)	2015
Eugene Hardee (A)	Resigned
Beverly P. Mutrie (A)	2017
Bobbi Burns (A)	2016
Kathleen Croteau	Secretary

**CAPITAL IMPROVEMENT PROGRAM COMMITTEE**

Charlyn E. Brown (CH) / Peter G. Robart  
 John J. Ratigan / Todd Santora / Maryann Kasprzak  
 Eugene Hardee, Resigned/ Lisa Brown-Kucharski / Lori A.  
 Ruest

**PLANNING BOARD ROAD COMMITTEE**

Anthony W. Franciosa III (CH) Resigned, Shawn C. Hanson,  
 Richard Robinson, Lori Ruest, Gregory Parish, Larry Smith

**POLICE DEPARTMENT**

Sharada L. Allen	Part-time Secretary
Thomas L. Boynton, Jr.	Full-time Lieutenant
Robbie E. Dirs	Full-time Chief
Joseph K. Lister	Part-time Patrolman
John H. McEachern II	Animal Control
Nicholas McLellan	Full-time Patrolman
Barry Newcomb	Part-time Patrolman
Bruce W. Preston	Part-time Patrolman
Brian C. Rathman	Full-time Patrolman
Brad Von Haden	Part-time Patrolman

**RECYCLING/SOLID WASTE COMMITTEE**

Erik Caldwell, Mike R. Hastings Sr., Kenneth J. Nydam

**REPRESENTATIVES - GENERAL COURT – DISTRICT 14**

Aboul B. Khan, Seabrook  
 Amy S. Perkins, Seabrook  
 Lawrence B. Perkins, Seabrook  
 Andrews-Ahern, E. Elaine, Hampton Falls

**REPRESENTATIVE - STATE SENATE DISTRICT 24**

Nancy F. Stiles, Hampton

**ROCKINGHAM PLANNING COMMISSION**

David E. French (A), Resigned	2015
Richard P. McDermott	2015

**SEACOAST WATERSHED ALLIANCE**

Candace J. Dolan

**SUPERVISORS OF THE CHECKLIST**

Eileen Baker	2017
Maureen Hastings (CH)	2016
Lillian L. Stan	2018

**TERCENTENARY CELEBRATION COMMITTEE**

Marietta L. Garavaglia and Judy B. Wilson

**TOWN IMPROVEMENT COMMITTEE**

Jack P. Fermery, Peter G. Robart (CH),  
 Richard Robinson, Larry M. Smith, Lori Ruest

**TRUSTEES OF THE TRUST FUNDS**

David T. Mayes (CH/TR)	2015
Dale N. Ohsberg	2016
Stephen Volpone	2017

**WELFARE OFFICER**

Sueanne Benoit

***In recognition of the 292<sup>nd</sup> anniversary  
of the founding of Hampton Falls***

***Minutes of the 1814 and 1914 Town Meetings***

***(The first “s” in a word is written as an “f”)  
 (“Chosen” appears as “Chofen”)***

***Annual Town Meeting***

***8th Day of March, 1814***

*State of Newhampshire}*

*Rockingham ~ f ~*

*Notice is hereby given to the Inhabitants of Hamptonfalls, legally qualified to vote in Town meeting, to meet at this Meetinghouse on Tuesday the eighth day of March next at ten of the clock in the forenoon, to act as follows, —*

*To choose a Moderator to govern said meeting.*

*To choose a Town Clerk.*

*To vote, by ballot, for a Governor for said State for a Counsellor for said County, for a Senator for District number two, for a County Treasurer and Register of Deeds for said County.*

*To take the sense of the qualified voters, on the subject of a revision of the Constitution.*

*To choose Selectmen, Constable, Collector, and all other Town Officers, as the Law directs.*

*To vote how much money shall be raised for schooling the present year, and how it shall be laid out.*

*To vote how much money shall be raised for repairing highways and bridges, the present year, and to pafs the price of labour on highways.*

*To see if the Meeting will vote to provide Walter Williams a house, or pafs any other vote respecting said Williams the meeting may think proper.*

*To pafs any vote relative to W. Nancy Marshall the meeting may think proper.*

*To pass any by-laws the Meeting may think proper that shall not be repugnant to the Laws of the State.*

*Given under our hands and seals at Hamptonfalls this nineteenth day of February 1814.*

*Aaron Merrill } Select-*

*Levi Lane } men*

*Jonathan Cram }*

*At the Annual Town meeting, legally notified and holden at Hamptonfalls on the eighth day of March 1814.*

*Peter Tilton Esq. chosen Moderator to govern said meeting.*

*Levi Lane chosen Town Clerk and Sworn.*

*Votes for Governor*

*John Taylor Gilman eighty five 85*

*William Humer, Esq. fifteen 15*

*Votes for Counsellor*

*Josiah Sanborn, Esq. eighty six 86*

*Elijah Hall, Esq. fifteen 15*

*Votes for Senator*

*George Sullivan, Esq. eighty four 84*

*Richard White, Esq. fifteen 15*

*Votes for County Treasurer*

*Matt Gilman, Esq. eighty six 86*

*Josiah Bartlett, Esq. fourteen 14*

*Votes for Register of Deeds*

*Seth Walker, Esq. one hundred two 102*

*Joseph Perkins, Esq. chosen to represent this town in the next General Court.*

*The sense of the voters on the subject of a revision of the Constitution was taken, and were unanimous against a revision. Eighty six 86*

*Voted to give Stephen Gove his proportion of the School tax. Aaron Merrill, Levi Lane, and Jonathan Cram, Esq. chosen Selectmen and Sworn.*

*The office of Constable was set up to the highest bidder struck off to Lt. Jon Nason at four dollars and five cents.*

*Lt. Jonathan Nason chosen Constable and Sworn.*

*The office of Collector was set up to the lowest bidder struck off to Lt. Jon Nason at nineteen dollars and fifty cents.*

*Voted to accept of Thomas Leavitt, Esq., Dudley Dodge and Jonathan Tilton as bondsmen.*

*Lt. Jonathan Nason chosen Collector and Sworn.*

*Voted to adjourn this meeting to Monday the fourteenth instant at two o'clock in the afternoon.*

*March 14<sup>th</sup> met according to adjournment.*

*Abner Sanborn, Benjamin Sanborn, Theo Sanborn and Capt. Nath Perkins chosen Afsefsors and Sworn.*

*Lt. Jonathan Cram, Moses Bachelder, Thomas Leavitt, Esq. Joseph Akerman and Stephen Gove, chosen Surveyors of Highway and Sworn.*

*Joseph Perkins, Esq., Benjamin Sanborn and Thomas Leavitt, Esq. chosen a Committee to examine the Selectmen's accounts and Sworn.*

*Jonathan Tilton, Benjamin Sanborn, Josiah Pike, James Prescott Jr. and Stephen Gove chosen Hogreeves and Sworn.*

*Levi Lane chosen Sealer of weights and measures and Sworn.*

*Will. Healey, Lt. Jonathan Nason and John Brown chosen Fenceviewers and Sworn.*



*Joseph Perkins chosen Surveyor of wood and lumber and Sworn.*

*Levi Lane chosen Pound keeper and Sworn.*

*Joseph Perkins, Esq., Peter Tilton, Esq., and Aaron Merrill chosen a Committee to receive the Town records of the old Town Clerk and deliver them to Levi Lane the Clerk present.*

*Voted to raise three hundred dollars for the town tax the present year.*

*Voted to Raise three hundred dollars for schooling the present year. Voted also, that it be divided equally in the three districts.*

*Voted that it be left to the discretion of the Selectmen to lay out the school money.*

*Voted to Raise three hundred fifty dollars for repairing highways and bridges the present year, the price of labor to be sixty seven cents per day per man.*

*Voted that forty dollars of the three hundred and fifty be laid out on the turnpike.*

*Voted that the Selectmen provide Walter Williams a house.*

*Voted that the Selectmen provide a place for widow Nancy Marshall.*

*Voted that if it should be necessary to break paths through the snow, in the winter, on any district where the Surveyor has worked out the tax in his list, the Surveyor shall call on the Selectmen for assistance.*

*Voted that cattle, horses and sheep shall not run at large in the highway or common in this town from the first day of April to the first day of November under the penalty of one dollar per head.*

**Attest**

***Levi Lane, Town Clerk***

#### **A. D. 1914**

The State of New Hampshire.

To the inhabitants of the Town of Hampton Falls, in the County of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at Town Hall in said Town in said Hampton Falls on Tuesday, the tenth day of March next at ten of the clock in the forenoon to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation of the same.
3. To transact any other business that may legally come before said meeting. Given under our hands and seals this nineteenth day of February 1914.

George C. Healey } Selectmen of  
George J. Curtis } Hampton Falls  
Charles F. Combs }

Hampton Falls, March 10, 1914

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attached copy of the within Warrant at the place of meeting and a like attested copy at the Post Office, being a public place in said Town on the 19<sup>th</sup> day of February 1914.

George C. Healey } Selectmen of  
George J. Curtis } Hampton Falls  
Charles F. Combs }

Rockingham SS. March 10, 1914

Personally appeared the above named George C. Healey, George J. Curtis and Charles F. Combs who subscribed and took the foregoing oath.

Before me

Frank H. Lord  
Justice of the Peace

A true copy - Attest:

Frank H. Lord  
Town Clerk

At a legal meeting of the Inhabitants of the Town of Hampton Falls, on the Tenth day of March 1914 at 10:55 of the clock in the forenoon at the Town Hall in said town.

The meeting was called to order and the Warrant read by the Moderator and balloting proceeded:

For Town Clerk

The whole number of tickets given in for Town Clerk was 36, upon which Frank H. Lord had 36, was by the Moderator, declared elected and in open meeting took the oath of office by law prescribed.

For Treasurer

The whole number of votes given was 5 upon which Arthur W. Brown had 5, and was by the Moderator declared elected and later filed his bond with the Town Clerk.

For Selectmen

The whole number of tickets given in was 39 upon which  
James H. Brown had 39  
Charles F. Combs had 39  
William A. Janvrin had 39

The said Brown, Combs and Janvrin were by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

For Janitor of Town Hall

The whole number of tickets given in was 19 upon which George A Janvrin had 19 and was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

#### Collector of Taxes

The whole number of tickets given in was 46 upon which J. Edward Brown had 46 and was by the Moderator declared elected.

#### Library Trustee

The whole number of tickets given in was 1. Warren Brown had one vote and was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

#### Auditors

Chosen by major vote.

George J. Curtis, John N. Sanborn, Benj. W. Elkins, who in open meeting took the oath of office by law prescribed.

#### Police

Chosen by major vote.

James H. Creighton, Samuel Irving and George A. Janvrin who took the oath of office in open meeting by law prescribed.

#### Public Weighers

Fred P. Sanborn, Warren Brown, Arthur W. Brown, Bertram T. Janvrin, Edwin L. Janvrin. The said Sanborn, Warren and A. W. Brown, Janvrin took the oath of office in open meeting by law prescribed.

#### Fence Viewers

Chosen by major vote.

William Brown, William H. Thompson and George Healey, who in open meeting took the oath of office by law prescribed.

#### Article 2

On motion by Arthur W. Brown, it was voted to raise the sum of One Thousand dollars for Town Charges.

Voted. To raise the sum of Twelve hundred and sixty two dollars and fifty cents for Highways and Bridges.

On motion by James H. Brown it was voted to raise the sum of Fifty dollars for the Town Library.

On motion by John N. Sanborn it was voted to raise the sum of Ten dollars for Memorial Day.

#### Article 3

On motion of George J. Curtis it was voted to allow a discount of 5% on all taxes paid before July 1, 1914.

On motion of George F. Merrill it was voted to elect three Highway Surveyors.

#### Highway Surveyors

The whole number of tickets given in for the Lower District was 38. Edwin L. Janvrin had 38 and was by the Moderator declared elected.

The whole number given in for the Middle District was 8. C. W. Green had 2, Geo F. Merrill had 6 and the said Merrill was declared elected.

The whole number of votes given in for Highway Surveyor in the Upper District was 31 upon which Chas W. Green had 12 and Wm. H. Thompson had 19 and the said Thompson was by the Moderator declared elected.

On motion by John N. Sanborn it was voted to have the valuation of the town printed the same as last year.

Voted to dissolve the meeting at 12:00 o'clock.

A true record~

*Attest:*

*Frank H. Lord.*  
*Town Clerk*

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### **TOWN OF HAMPTON FALLS**

#### **New Hampshire**

#### **Deliberative Session Minutes**

**February 1, 2014**

### **TOWN ELECTION RESULTS**

**March 11, 2014**

Bobbi Burns introduced herself as the Moderator for today's meeting and welcomed those present. She called the Deliberative Session to order at 9 a.m., Saturday, February 1, 2014, at Lincoln Akerman School Gymnasium. Gregory and Shelley Parish's children were recognized and led those assembled in the pledge to the flag.

B. Burns then introduced Kay Graham, Assistant Moderator; Holly Knowles, Town Clerk; Richard McDermott, Chairman of the Board of Selectmen; Maryann Kasprzak and Charles Graham, Selectmen; Lori Ruest, Town Administrator; Maureen Hastings, Lillian Stan and Andrew Christie, Supervisors of the Checklist.

B. Burns thanked the Historical Society for providing today's refreshments. Donations will be gratefully accepted. The Moderator also expressed thanks to Alan Lajoie and Richard Oster, school custodians, who set up the gym for today's meeting.

Copies of the warrant, agenda, rules of the meeting and other handouts were available for those present. B. Burns mentioned that today's Deliberative Session is the first half of Town Meeting; the second half will be the election on Tuesday, March 11, with the polls open 8 a.m. – 8 p.m. at Town Hall. B. Burns then explained the conduct and rules of the meeting to include being recognized by and addressing the Moderator, using microphones, being respectful and brief, staying on subject, and submitting lengthy motions in writing.

Chairman R. McDermott announced that C. Graham is stepping down as Selectman after serving in that capacity over the past three years. R. McDermott then read a statement of appreciation to Chuck that also wished him well in the future.

R. McDermott also welcomed Lori Ruest who is in her first year serving as Town Administrator.

**Article 1:** To choose all necessary town officers for the year ensuing.

On February 1, B. Burns announced the registered voters who have filed to run for the various town offices. It was determined that approximately 60 people were present during the height of the Deliberative Session.

On election day, March 11, 2014, prior to the polls opening, the Town Clerk unsealed the ballots, and they were counted to determine the number provided for voting. The empty Accuvote machine was displayed and the zero result tape was printed. The ballots were then delivered to the ballot clerks. Moderator B. Burns opened the polls at 8 a.m. at Town Hall. Selectman Chair, R. McDermott, led those present in the salute to the flag and voting continued throughout the day. Pursuant to RSA 650:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the hand counts and write-ins were recorded, R. Burns noted the following results:

1114 votes were cast out of 1778 registered voters before the election, 1857 registered voters after the election on 3/11/14.

<b># of Positions</b>	<b>Name</b>	<b>Vote</b>
<i>Selectman (1 for 3 years)</i>	<i>Larry M. Smith*</i>	<i>559</i>
	<i>Todd Santora</i>	<i>438</i>
	<i>Write-Ins</i>	<i>3</i>
<i>Planning Board (2 for 3 years)</i>	<i>Lisa Brown-Kucharski*</i>	<i>543</i>
	<i>Beverly P. Mutrie</i>	<i>390</i>
	<i>Greg Parish*</i>	<i>581</i>
	<i>Write-Ins</i>	<i>3</i>
<i>Library Trustees (2 for 3 years)</i>	<i>Beth Forgione*</i>	<i>797</i>
	<i>John P. Ashak*</i>	<i>637</i>
	<i>Write-In</i>	<i>1</i>
<i>Town Clerk (1 for 3 years)</i>	<i>Holly E. Knowles*</i>	<i>974</i>
	<i>Write-Ins</i>	<i>4</i>
<i>Supervisors of Checklist (1 for 6 years)</i>	<i>Eileen Baker*</i>	<i>860</i>
<i>Trustee of Trust Funds (1 for 3 years)</i>	<i>Steve Volpone*</i>	<i>802</i>
	<i>Write-Ins</i>	<i>11</i>
<i>Moderator (1 for 2 years)</i>	<i>Bobbi Burns*</i>	<i>905</i>
<i>Cemetery Trustees (1 for 2 years)</i>	<i>Forrest C. Brown*</i>	<i>898</i>
	<i>Write-In</i>	<i>1</i>
<i>Cemetery Trustees (1 for 3 years)</i>	<i>Eugene "Geno" Hardee*</i>	<i>887</i>
	<i>Write-In</i>	<i>1</i>

**Majority vote required**

**\*Denotes Winners**



**Larry M. Smith being sworn in as Selectman  
by Town Clerk Holly Knowles**

**Article 2:** Are you in favor of the adoption of the following amendments to the existing town zoning ordinance as proposed by the Planning Board: Article I, Section 4 – Definitions – repeal current limited list and replace with more accurate up-to-date list; Article II – Zoning Districts, Section 1 – Division of Town into Districts by replacing “B – Business District” with BDN – Business District North, TCD – Town Common District, BDS – Business District South; Article II – Zoning Districts, Section 2 – Zoning Map by replacing old date in first paragraph with new date and with proposed new Official Zoning Map and repeal and re-adopt the second paragraph with description of zoning map and parcels within each district; Article III – District Regulations by renumbering Section 3 within other sections of the ordinance and replacing with new section that details purpose and intent for each district and repealing 3.1.10, 3.1.12 and Section 4 (as currently there is nothing in that section) and replace it with Table of Uses, repealing Section 5 – Business District “B District” and replacing with Table of Dimensional Requirements; Article IV – Signs and Special Regulations, Section 3 “Signs” by repealing all that mention “B” District and replace with BDN, TCD and BDS districts; Article III – Section 11-11.3 replace with correct overlay map, Section 11.4.2 by repealing “B” District and replacing with BDN, TCD and BDS districts; Article XI – Section 3.3.2 repeal and replace with criteria needed to meet in order to be granted a special exception?

During the past year, the Planning Board reviewed the commercial development standards within the current Business District. This review prompted the Board to attempt to diversify the Route 1 corridor by delineating multiple commercial districts with separate and distinct development guidelines for each district. The primary goal for doing this was to try to enhance economic development within and around the Route 1 corridor, diversify the Town’s tax base while at the same time promote and enhance the cultural, historic charm and livability that makes Hampton Falls. All dimensional requirements (setbacks and lot size) and special regulations regarding the Agricultural/Residential District are unchanged.

*A full copy of text is available for review at the Town Hall and on the town’s website at [hamptonfalls.org](http://hamptonfalls.org).*

***This article cannot be amended at the Deliberative Session.  
Recommended by the Planning Board***

**MOTION:** C. Graham to bring Article 2 to the floor for discussion

**SECOND:** M. Kasprzak

**PASSED**

After C. Brown explained the article and questions were answered, the Moderator stated Article 2 will be placed on the official ballot as read.

**Results of voting on March 11, 2014:**

Yes 487 No 454

**ARTICLE 2 PASSED**

**Article 3:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,436,150**. Should this article be defeated, the default budget shall be **\$2,424,599** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

*Recommended by the Board of Selectmen*

Yes: 3 No: 0

*Majority vote required*

**MOTION:** R. McDermott to bring Article 3 to the floor for discussion.

**SECOND:** M. Kasprzak

**PASSED**

C. Graham explained the increases from last year's budget.

The board then reviewed the Town Budget from the MS6 by account number. A few questions were answered.

**MOTION:** L. Brown-Kucharski to amend the bottom line by adding \$2,000 to be applied to 4191-4193 Planning & Zoning to cover the cost of additional planning board mailings.

**SECOND:** B. Mutrie

**PASSED**

**ARTICLE 3** will be placed on the official ballot as amended (total operating budget increased from \$2,436,150 to \$2,438,150).

**Results of voting on March 11, 2014:**

Yes 732 No 283

**ARTICLE 3 PASSED**

**Article 4:** To see if the town will vote to raise and appropriate the sum of **\$1,000** which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in the Heritage Fund is \$4,252.*

*Recommended by the Board of Selectmen*

Yes: 3 No: 0

*Majority vote required*

**MOTION:** M. Kasprzak to bring Article 4 to the floor for discussion.

**SECOND:** R. McDermott

**PASSED**

After discussion the Moderator stated Article 4 will be placed on the official ballot as read.

**Results of voting on March 11, 2014:**

Yes 653 No 362

**ARTICLE 4 PASSED**

**Article 5:** To see if the Town will vote to raise and appropriate the sum of **\$1,000**, to be placed in the Liberty Elm Fund, established in 2007, for the purpose of purchasing, planting and maintaining elm trees per RSA 31:113, continuing a Town re-elm project that began in 2007. *The balance in the Liberty Elm Fund is \$2,000.*

*Recommended by the Board of Selectmen*

Yes: 3 No: 0

*Majority vote required*

**MOTION:** C. Graham to bring Article 5 to the floor for discussion.

**SECOND:** R. McDermott

**PASSED**

After discussion the Moderator stated Article 5 will be placed on the official ballot as read.

**AN ANNOUNCEMENT** was made that if residents are interested in having elm trees planted along their property, to contact Lori Ruest at Town Hall.

**Results of voting on March 11, 2014:**

Yes 694 No 324

**ARTICLE 5 PASSED**

**HOG REEVES:** Jay Lord read an explanation and history of the position of Hog Reeves in Hampton Falls followed by R. McDermott reading a recommendation for Jack McEachern and Sue Veilleux to be nominated as this year's Hog Reeves.

**MOTION: Jay Lord to appoint Jack McEachern and Sue Veilleux as 2014 HOG REEVES AND KEEPERS OF THE POUND**

**SECOND: C. Brown**

**The couple was not present so will be sworn in by the Town Clerk and receive the "official badge of office" at another time.**

**Article 6:** To see if the town will vote to raise and appropriate the sum of **\$1,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$2,983.*

*Recommended by the Board of Selectmen*

Yes: 3 No: 0

*Majority vote required*

**MOTION: R. McDermott to bring Article 6 to the floor for discussion.**

**SECOND: M. Kasprzak**

**PASSED**

**After discussion the Moderator stated Article 6 will be placed on the official ballot as read.**

**Results of voting on March 11, 2014:**

**Yes 619 No 383**

**ARTICLE 6 PASSED**

**Article 7:** To see if the town will vote to raise and appropriate the sum of **\$20,000** to be placed in the Town Hall Capital Reserve Fund, established in 2011, to continue the long term maintenance, cost savings and energy efficient improvements to the Town Hall. *The balance in this fund is \$1,671.*

*Recommended by the Board of Selectmen*

**Yes: 3 No: 0**

*Majority vote required*

**MOTION: M. Kasprzak to bring Article 7 to the floor for discussion.**

**SECOND: C. Graham**

**PASSED**

**After P. Robart, CH of Town Improvement Committee explained, the Moderator stated Article 7 will be placed on the official ballot as read.**

**Results of voting on March 11, 2014:**

**Yes 677 No 335**

**ARTICLE 7 PASSED**

**Article 8:** To see if the town will vote to raise and appropriate the sum of **\$14,000** to be placed in the Old Library Building Improvement Capital Reserve Fund, established in 2012, for the maintenance of said building, including but not limited to replacing the siding to the Historical Society Museum (Old Library), 45 Exeter Road. *The balance in this fund is \$1,074.*

*Recommended by the Board of Selectmen*

**Yes: 3 No: 0**

*Majority vote required*

**MOTION: C. Graham to bring Article 8 to the floor for discussion.**

**SECOND: M. Kasprzak**

**PASSED**

**After P. Robart explained and D. French thanked the committee for bringing the building “up to par” and for the heat that helps keep mold away, the Moderator stated Article 8 will be placed on the official ballot as read.**

**Results of voting on March 11, 2014:**

**Yes 567 No 445**

**ARTICLE 8 PASSED**

**Article 9:** To see if the town will vote to establish a Multi-Bay Garage Capital Reserve fund under the provisions of RSA 35:1 for the purpose of constructing and equipping a multi-bay garage addition to the Public Safety Building for use by the Hampton Falls Police Department in sheltering cruisers and other storage needs, and to raise and appropriate the sum of **\$45,000** to be placed in this fund and to appoint the selectmen as agents to expend said fund. This warrant article is the first of a two-phase project.

*Recommended by the Board of Selectmen*

**Yes: 3 No: 0**

*Majority vote required*

**MOTION: R. McDermott to bring Article 9 to the floor for discussion.**

**SECOND: C. Graham**

**PASSED**

**After Police Chief R. Dirsra explained the multi-use, the Moderator stated Article 9 will be placed on the official ballot as read.**

**Results of voting on March 11, 2014:**

**Yes 522 No 489**

**ARTICLE 9 PASSED**

**Article 10:** To see if the town will vote to raise and appropriate the sum of **\$6,000** for the purpose of replacing air conditioning condenser units at the Public Safety Building, 3 Drinkwater Road. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

*Recommended by the Board of Selectmen*

**Yes: 3 No: 0**

*Majority vote required*

**MOTION: M. Kasprzak to bring Article 10 to the floor for discussion.**

**SECOND: R. McDermott**

**PASSED**

**After discussion the Moderator stated Article 10 will be placed on the official ballot as read.**

**Results of voting on March 11, 2014:**

**Yes 692 No 347**

**ARTICLE 10 PASSED**

**Article 11:** To see if the town will vote to raise and appropriate the sum of **\$20,500** to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$3,591.*

*Recommended by the Board of Selectmen*

**Yes: 3 No: 0**

*Majority vote required*

**MOTION:** C. Graham to bring Article 11 to the floor for discussion.

**SECOND:** R. McDermott

**PASSED**

After Chief R. Dirsa explained that a vehicle is proposed to be replaced every other year, the Moderator stated Article 11 will be placed on the official ballot as read.

**Results of voting on March 11, 2014:**

**Yes 613 No 429**

**ARTICLE 11 PASSED**

**Article 12:** To see if the town will vote to raise and appropriate the sum of **\$5,000** for computer equipment for the Police Department. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

*Recommended by the Board of Selectmen*

**Yes: 3 No: 0**

*Majority vote required*

**MOTION:** R. McDermott to bring Article 12 to the floor for discussion.

**SECOND:** M. Kasprzak

**PASSED**

After discussion the Moderator stated Article 12 will be placed on the official ballot as read.

**Results of voting on March 11, 2014:**

**Yes 716 No 329**

**ARTICLE 12 PASSED**

**Article 13:** To see if the Town will vote to raise and appropriate the sum of **\$25,000** to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$76,089.*

*Recommended by the Board of Selectmen*

**Yes: 3 No: 0**

*Majority vote required*

**MOTION:** M. Kasprzak to bring Article 13 to the floor for discussion.

**SECOND:** C. Graham

**PASSED**

After discussion the Moderator stated Article 13 will be placed on the official ballot as read.

**Results of voting on March 11, 2014:**

**Yes 633 No 412**

**ARTICLE 13 PASSED**

**Article 14:** To see if the town will vote to raise and appropriate the sum of **\$17,000** for computer equipment for the Fire Department. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

*Recommended by the Board of Selectmen*

**Yes: 3 No: 0**

*Majority vote required*

**MOTION:** C. Graham to bring Article 14 to the floor for discussion.

**SECOND:** M. Kasprzak

**PASSED**

After discussion the Moderator stated Article 14 will be placed on the official ballot as read.

**Results of voting on March 11, 2014:**

**Yes 604 No 433**

**ARTICLE 14 PASSED**

**Article 15:** To see if the town will vote to raise and appropriate the sum of **\$150,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town's roads. *The balance in this fund is \$49,760.*

*Recommended by the Board of Selectmen*

**Yes: 3 No: 0**

*Majority vote required*

**MOTION:** R. McDermott to bring Article 15 to the floor for discussion.

**SECOND:** M. Kasprzak

**PASSED**

After discussion the Moderator stated Article 15 will be placed on the official ballot as read.

**Results of voting on March 11, 2014:**

**Yes 726 No 318**

**ARTICLE 15 PASSED**

**Article 16:** To see if the town will vote to raise and appropriate the sum of **\$6,600** for the purpose of purchasing and installing a water filtration system at the Town Hall which also serves the Historical Society Museum (Old Library), 45 Exeter Road. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

*Recommended by the Board of Selectmen*

**Yes: 3 No: 0**

*Majority vote required*

**MOTION:** M. Kasprzak to bring Article 16 to the floor for discussion.

**SECOND:** C. Graham

**PASSED**

After discussion the Moderator stated Article 16 will be placed on the official ballot as read.

**Results of voting on March 11, 2014:**

**Yes 481 No 552**

**ARTICLE 16 DID NOT PASS**

**Article 17:** To see if the town will vote to raise and appropriate the sum of **\$3,500** for the purpose of replacing the

voting machine. This amount represents half the cost. It is anticipated that the current voting machine will become obsolete in two years requiring replacement. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

*Recommended by the Board of Selectmen*

Yes: 3 No: 0

*Majority vote required*

**MOTION: C. Graham to bring Article 17 to the floor for discussion.**

**SECOND: M. Kasprzak**

**PASSED**

**After Town Clerk Holly Knowles explained this proposal, the Moderator stated**

**Article 17 will be placed on the official ballot as read.**

**Results of voting on March 11, 2014:**

**Yes 600 No 383**

**ARTICLE 17 PASSED**

**Article 18:** To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2014. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

*Recommended by the Board of Selectmen*

Yes: 3 No: 0

*Majority vote required*

**MOTION: R. McDermott to bring Article 18 to the floor for discussion.**

**SECOND: M. Kasprzak**

**PASSED**

**After discussion the Moderator stated Article 18 will be placed on the official ballot as read.**

**Results of voting on March 11, 2014:**

**Yes 726 No 263**

**ARTICLE 18 PASSED**

**Article 19:** To see if the town will vote to raise and appropriate the sum of **\$28,000** to add to the Library Improvement Capital Reserve Fund, established in 2010, for the purpose of making improvements to the library building and grounds (7 Drinkwater Road). *The balance in this fund is \$4.*

*Recommended by the Board of Selectmen*

Yes: 3 No: 0

*Majority vote required*

**MOTION: M Kasprzak to bring Article 19 to the floor for discussion**

**SECOND: R. McDermott**

**PASSED**

**After J. Ashak explained the Moderator stated Article 19 will be placed on the ballot as read.**

**Results of voting on March 11, 2014:**

**Yes 539 No 446**

**ARTICLE 19 PASSED**

**Article 20:** To see if the Town will vote to raise and appropriate the sum of **\$30,000** to be used to fund maintenance and improvements to the Library. This appropriation will be offset by private sources and Library invested funds. This is a special warrant article. **NO IMPACT ON TAX RATE.**

*Recommended by the Board of Selectmen*

Yes: 3 No: 0

*Majority vote required*

**MOTION: C. Graham to bring Article 20 to the floor for discussion.**

**SECOND: R. McDermott**

**PASSED**

**After discussion the Moderator stated Article 20 will be placed on the ballot as read.**

**Results of voting on March 11, 2014:**

**Yes 674 No 311**

**ARTICLE 20 PASSED**

**Article 21:** To see if the town will vote to adopt the provisions of NH RSA 71:61 through 72:62 inclusively, to provide for a property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with Solar Energy Systems intended for use at the immediate site. Such property tax exemption shall be equal to 100% of the assessed value of qualifying solar equipment installed on residential property only. The value of the solar energy system shall be determined by the Town's Assessor following a property inspection.

*Majority vote required*

**MOTION: R. McDermott to bring Article 21 to the floor for discussion.**

**SECOND: C. Graham**

**PASSED**

**After discussion the Moderator stated Article 21 will be placed on the ballot as read.**

**Results of voting on March 11, 2014:**

**Yes 555 No 405**

**ARTICLE 21 PASSED**

**Article 22:** To see if the town will vote to adopt the provisions of NH RSA 71:65 through 72:66 inclusively, to provide for a property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with Wind Powered Energy Systems intended for use at the immediate site. Such property



tax exemption shall be equal to 100% of the assessed value of qualifying wind equipment installed on residential property only. The value of the wind powered energy system shall be determined by the Town's Assessor following a property inspection.

***Majority vote required***

**MOTION: M. Kasprzak to bring Article 22 to the floor for discussion.**

**SECOND: C. Graham**

**PASSED**

**After discussion the Moderator stated Article 22 will be placed on the official ballot as read.**

**Results of voting on March 11, 2014:**

**Yes      500                      No                      455**

**ARTICLE 22 PASSED**

**Article 23:** To transact any other business as may come before this meeting.

Robert Wiener thanked those who came to today's meeting but showed concern that more people weren't in attendance.

**MOTION: C. Brown to adjourn the February 1 meeting at 10:40 a.m.**

**SECOND: R. Ruest**

**PASSED**

A True Copy Attest:

Holly E. Knowles, Hampton Falls Town Clerk



***Selectmen/Planning Board/ZBA Secretary Kathy Croteau,  
Town Administrator Lori Ruest,  
Tax Collector John Ashak, Fire Chief Jay Lord,  
Police Chief Robbie Dirs, Building Inspector/Code  
Compliance Officer/Health Officer Mark Sikorski,  
Road Agent Dick Robinson***

## **BOARD OF SELECTMEN**

We extend sincere thanks to the many volunteers who donate valuable time to serve on the various boards, committees, and commissions which help Hampton Falls

run effortlessly. We also thank our full-time and part-time employees who serve the Town for their dedication and work ethic.

Two other departments; our Hampton Falls Volunteer Fire Department members along with the Police Department personnel are both worthy of a significant "Thank You" as well for their exemplary efforts during emergency events to include storms. We also extend thanks to the support of their families.

Again this year, thanks are extended to the Town Improvement Committee, Building Inspector and Road Agent for their assistance in completing the re-siding of another side of the Town Hall building, and Historical Society Museum (Old Library), as well as their efforts in continually considering safety improvements and energy savings.

Unanticipated reductions in State funding continue to affect the budgeting of Town expenses. The economy throughout the country is recovering slowly and most continue to struggle financially. As Chairman, I asked again for the Board and Department Heads to look for cost reductions that would not negatively impact services.

Our partnership with the UNH group, Technology Transfer Center Field Staff (RSMS – Road Surface Management Software) continues. We are having them return in 2015 for an update of the conditions so we can make the proper decisions relative to road maintenance. This assistance is helpful in identifying and addressing five criteria for maintaining our roads' infrastructure over the next 10 years. This allows the Board to project the cost for road improvements by each criterion.

During 2014, the Board:

- Received a Grant Award from the Rye Garden Club.
- Our long time Assessor Diana Calder retired. Todd Haywood is her replacement.
- Updated a 25-year old Solid Waste Ordinance.
- We had our 1st Community Xmas Tree bonfire at Raspberry Farm.
- Frank Ferreira submitted his resignation after 20 years of membership with the Parks and Recreation Commission.
- Signed a five-year agreement with Winter Road Maintenance Contractor - Environmental Landscape Management.
- Negotiated a three-year fixed price for propane \$1.89 / gallon - Dead River Company.
- There were two Eagle Scout Projects; Old Library and Public Safety Building.
- We replaced a 15-year old canopy to the Salt Shed at the Brush Dump.



- There is a continuing effort to update and replace various signs.
- Wadleigh Lane and Peltons Way were our last roads to be accepted as Town roads.
- All Selectmen will continue to attend their respective Boards, Trustee, Committee and Commission meetings as Selectmen's Representative to ensure the continuation of better communication / information flow.

The Board thanks the residents of Hampton Falls for their continued support in volunteerism and fundraising efforts which make Hampton Falls the wonderful community it is.

*Richard P. McDermott, Chairman*

## EXECUTIVE

### Annual School & Town Report

The Board accepted SelectPrint Solutions of North Brookfield, Massachusetts, to produce the annual report book for year 2014.

Again, an effort to keep costs down has been made by having 300 copies of reports printed, as opposed to 400 copies last year and 800 copies in years previous. The Annual report is posted to the Town's website at [hamptonfalls.org](http://hamptonfalls.org) as well. Printed Annual reports will be made available for **pick-up** the first week of March from the Town Hall, Library and Post Office during regular business hours. It is requested that one copy per household be obtained.

### Town Website

Please visit [hamptonfalls.org](http://hamptonfalls.org) and check around for information and options provided through various officials and department web pages.

One important feature available to residents is the ability to **"subscribe to"** various town notices, the combined town/library/school newsletter, public safety notices and Selectmen/Planning Board/Zoning Board of Adjustment agendas and meeting minutes.

Residents are encouraged to subscribe to town notices and public safety notices as these two categories in particular will provide you with information directly to your email inbox separate from regular business items. Feel free to call for assistance in subscribing. Public safety information such as advance storm information and town news information such as voting day hours or rescheduled trash collection is provided to residents through this feature.

### Farmer's Market

The Farmer's Markets previously held on the Town Common Monday afternoons were postponed in 2013 and 2014.

Established in May, 2011, Selectmen conditionally approve a farmer's market from June through October with several conditions, involving state licensing and scale inspections, certificate of liability and cooperation with public safety officials in policing parking of vehicles.

### Perambulation of Town Bounds

Selectmen appoint the Town Administrator to represent the town during the perambulation of bounds with neighboring towns. Every seven years the boundary markers must be identified.

The markers are most always granite posts with the initials of the town chiseled onto the top side of the stone. A document is signed by both town representatives and is filed at the registry, verifying the location of these markers. This is the process of perambulating the bounds which has been law for several hundred years.

### Property-Liability Insurance

The Board voted to participate in a Contribution Assurance Program (CAP) for fiscal year 2013 (7/1/2012 – 6/30/2013) as well as an additional two years with the CAP program (2012 – 2015). A multi-year discount of 5% is also available to the Town of Hampton Falls.

This program guarantees the annual premium contribution during a defined period of years will not exceed seven percent. This program is not a rate cap but an overall cap. If the town did not participate in this new program, it would have experienced a rate increase over seven percent due primarily to claims experience and rate increases.

Workers Compensation and Unemployment Compensation coverage remains with Primex resulting in a multi-policy discount.

### Town Office Hours

The Town Hall is open Monday, Tuesday, and Thursday from 8 am to 4 pm, and Friday mornings, September through May, for Town Clerk services only. The Town Hall is closed on Wednesdays and Friday afternoons. The policy of the Town Hall being closed if there was only one person in the office continues to be in place. All Town Hall employees are part-time employees with the exception of the full-time Town Administrator.

### Selectmen's Meetings

The Board of Selectmen meets on the first and third Wednesdays of each month at 6:30 p.m. at the Town Hall. Wednesday afternoons before the Wednesday meeting is the cut-off date for adding new subjects to the

agenda. At the end of old and new business, there is a line on the agenda entitled "Public Comment" where the public is encouraged to speak on matters discussed earlier in the meeting.

In order to improve communications with departments and committees, each Board member is assigned to represent the Board and meet with his/her assigned group (Energy Committee, Heritage Commission, Library Trustees, Planning Board and School Board).

### ACKNOWLEDGEMENTS

We are grateful for the significant role town officials, department heads, and employees play in the successful operation of our town government.

Sincere appreciation is extended to Kay Graham who completed her volunteer project at the Town Hall. Kay has been methodically reviewing Town records stored in the attic space above the Town Hall addition and has been determining if the documents meet the criteria of the Records Retention Law to identify those that could be securely disposed of or whether law required retention. In conjunction with this, she has been organizing those files required to be retained. The Town Hall staff is sincerely grateful. Thank you, Kay!

We also thank citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live.

*Richard P. McDermott, Chairman  
Maryann Kasprzak  
Larry M. Smith*

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### FOR ELECTION RESULTS

PLEASE VISIT [hamptonfalls.org](http://hamptonfalls.org)

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### WEBSITE

The Town web site is a good source of information to residents. Please visit [hamptonfalls.org](http://hamptonfalls.org) to explore the various Departments and Committees and the forms and information provided. You will find business hours of the various Town offices, links to obtain dump stickers, vital statistics and auto registration renewals on line. You can also subscribe to items such as News & Announcements, Public Safety News, the Town/Library/School Newsletter and agendas and meeting minutes.

Whenever a new event, public announcement or document is posted to the "subscribe to" participants of the Town web site, subscribers receive a copy of that posting in their personal E-mail box, automatically.

Each Department and Committee is responsible to make arrangements to keep its page on the Town's web site as current as possible. Please check the home page for voting results and budget information that are posted as soon as they become available. Should you have questions regarding the web site, please contact the Town Hall. Hope you find the information on the Town of Hampton Falls' web site helpful. Thank you for visiting!

### SUPERVISORS OF THE CHECKLIST

We regretfully bid farewell to our long time Supervisor, Andrew "Spiz" Christie who has retired from his responsibilities as Supervisor of the Checklist. Mr. Christie was fluent and insightful with New Hampshire Election Law and Election Procedures. We will always appreciate his eagerness to explain, teach and help us with decision making. We wish him great happiness as he pursues his current endeavor as New Hampshire House of Representative for Rockingham District 37.

We welcome Eileen Baker, newly elected Supervisor of the Checklist. Eileen continues to move forward while learning the HAVA Election Computer System, Election Laws and Election Procedures.

The Supervisor's began 2014 by attending the Town of Hampton Falls Deliberative Session, The Winnacunnet High School Deliberative Session, and the Hampton Falls School District Deliberative Session. The Town General Election took place on March 11, 2014. The Supervisor's held meetings during the year including: January 10, March 1 and May 3, June 3, September 2, and October 25.

Throughout the year, we participated with maintaining the Duplicate Voter List, Cross Border Duplicate Voters and Street Organizing within the HAVA State Election Computer System. We maintained an accurate checklist, held Supervisor of the Checklist Sessions for corrections to the checklist, accepted new voter registrations, verified that at least 25 names on Citizen Petitions were registered voters in town and we changed requested party affiliations. Post-election duties included manually scanning the election history results

into the state-wide computer system. The checklist is also used for jury duty selection by the Court System.

To date, there are 1,870 registered voters in Hampton Falls, Republican voter's total 747 Democrat voters total 285 and 838 are non-affiliated.

We keep an updated Alpha Checklist of all active Hampton Falls voters on the shelf located in the lobby at the town hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the Supervisor's sessions and the election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations, and corrections from Election Day. We remove names from the checklist when a death occurs, or when voters move from Hampton Falls: re-register at another location, or when we received notification from that city or town.

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

**Age** A person must be 18 years of age.

**Citizenship** A person must be a citizen of the United States or show naturalizations papers.

**Domicile** A person must have a domicile in the community.

Filling out the voter registration cards must be done in person, as we need to witness your signature and see your identification.

The Supervisors meet 10 days before state elections, between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday Weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 p.m. and 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices or the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 p.m. and 7:30 p.m. For a State Primary, the session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisor's session shall be held on Saturday 6-13 days prior to the deliberative session.

It's our pleasure to serve the residents of Hampton Falls.

***Supervisors of the Checklist  
Maureen Hastings  
Lyn Stan  
Eileen Baker***

## **ASSESSING DEPARTMENT**

The level of assessment for Hampton Falls in 2014 was 98%. There were 37 qualified sales between 10/01/2013 and 9/30/2014, the time frame used to calculate the ratio. The DRA performs a ratio study annually for all communities. The average (median) single family residence (SFR) sale price was \$487,000 during that time frame. Median means of the 32 SFR sales, the one in the middle sold for \$487,000. That is an increase of 5% over the previous year. I continue to visit all properties that sell to verify that our data is accurate and to ensure that only arms-length transactions are used for ratio studies. Sales of foreclosed properties and "short sales" are not considered "arms-length-transactions."

Copies of all property record cards, containing the data on which the assessments are based, are available in the conference room of the Town Hall during regular office hours, for your review or by visiting the Town's web site for a link to property assessment data. There is also a sales book available at the Town Hall that is updated monthly as deeds are received. The assessment model is based on an update performed for April 2013.

Diana Calder retired in 2014 after over 25 years of service to the Town of Hampton Falls. As a result of her retirement, the Town entered into a contractual arrangement with Granite Hill Services. I am a part-time consultant along with my associate, Cheryl Akstin, for the Town, and am not in the office on a daily basis. The Tax Collector's office (926-4618 extension 4) has my appointment calendar, should you wish to schedule a meeting.

It has been a pleasure serving the Town of Hampton Falls this year.

***Todd B. Haywood, Assessing Agent***

## **FINANCIAL ADMINISTRATION**

### **Assessing Department**

Diana Calder retired from her role as Assessor in July after over 25 years of service. The Board of Selectmen contracted with Todd Haywood of Granite Hill Services to perform the work of the Assessing Department. Welcome, Todd and Cheryl.

The Department of Revenue Administration conducts its annual sales-assessment ratio study using market sales. Information is pending for from October 1, 2013 to September 30, 2014. The estimated overall median sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls in 2014 is 97%.

### **Audit**

For 21 years, the Town has contracted with the auditing firm of Plodzick and Sanderson of Concord, N.H. Although the complete audit is no longer printed in the town report, it is available at the Town Hall.

Selectmen signed a three year contract with Plodzick & Sanderson, with 2016 being the final year.

### **Bookkeeper**

The Board of Selectmen accepted the resignation of Jessica Fowler in 2014 and welcomed Cathy Whalen as part-time Bookkeeper in May.

### **Customer Service Mission Statement**

Staff meetings are held quarterly, or more often as needed.

### **Health Insurance**

The NH Local Government Center Health Trust provides the town's health insurance which offers employees three different health plans. In 2014, the insurance premium increased by .8%.

Employees who choose a higher cost plan pay a 20% contribution; employees that enroll in a lower costing plan pay 15%. An opportunity for employees to "opt out" of health insurance is also available.

### **Invested Funds**

Treasurer Elizabeth Riordan invests all special funds (Road Construction, Site Plan and Impact Fees) with the NH Public Deposit Investment Pool. She invests the town's general fund monies with other local area banks. All of the town's invested funds are fully insured by these institutions. In addition to \$250,000 insurance by the FDIC, the Provident Bank protects all deposits over \$100,000 through the Depositors Insurance Fund.

### **Operating Budget**

On March 10, voters will have a choice of approving the proposed budget of \$2,564,350 or (if the voters do not approve it) the default budget of \$2,555,920. The default budget is the previous year's budget where one-time expenses are removed and increases in contracts, state mandates and previous obligations are added. The proposed budget is \$8,430 more than the default.

### **Tax Rate**

Due to cuts in staffing at the Department of Revenue Administration, the DRA agent is no longer allowed to come to the Town Hall but rather spreadsheet documentation is provided to set the tax rate. The setting of the tax rate for 2014 was somewhat delayed awaiting state school tax calculations. This resulted in a

delay in setting the tax rate for Hampton Falls and changed the December 1 due date for taxes to December 11.

### **Wages**

Due to the state of the economy, Selectmen did not approve any cost of living increases for 2014. Some employees received their scheduled step increase.

In 2015, the Board approved a 3% cost of living adjustment funding it through the budget based on the updated pay plan for 2015.

*Lori A. Ruest, Town Administrator*

## **PLANNING BOARD**

As a result of the March elections, Lisa Brown-Kucharski became a member of the Planning Board and Greg Parish, who had served as an alternate, was also elected as a member. Steve Volpone had chosen not to run for re-election and Beverly Mutrie, who ran for re-election, was not re-elected. However, the Planning Board appointed her as an alternate to fill the vacancy created by Greg Parish being elected as a member. At the March 25<sup>th</sup> meeting, the Board received the resignation of Eugene Hardee as an alternate, leaving a vacancy. Charlyn Brown, who was re-elected Chairman, requested the appointment of Roberta (Bobbi) Burns as an alternate and the Board made the appointment. Anthony Franciosa was also re-elected Vice Chairman and the Selectmen re-appointed Maryann Kasprzak as the Selectmen's Representative to the Planning Board. Abigail Tonry and Todd Santora complete the Board's membership. Paul Stone is the third alternate. Building Inspector Mark Sikorski attends and assists the Board at its meetings and Kathy Croteau is the Board's Secretary. Dylan Smith, the Rockingham Planning Commission Circuit Rider Planner, provided services to the Planning Board through the middle of May at which time he left the RPC for another position. The Board had the services of Julie LaBranche as Circuit Rider Planner from late July through October and late September, the Rockingham Planning Commission assigned Glenn Coppelman as Circuit Rider Planner for Hampton Falls. At the November 18<sup>th</sup> meeting, the Planning Board received the resignation of Anthony Franciosa, who also resigned from the committees on which he served.

The Ordinance and Regulations Review Committee, Road Committee, Capital Improvement Committee and Master Plan Committee are the four committees of the Planning Board that address various Board responsibilities. These committees, consisting of Board members as well as other Town residents, provide information to the Board that helps in final decision making.

During the year the Planning Board held several public hearings re: zoning amendments to the Route 1 Business District; appending to Site Plan Review Regulations documents titled “Design Guidelines for Town Common District, Business District North, and Business District South;” “Design Guidelines for Landscaping in the Town Common District, Business District North and Business District South;” “Design Guidelines for General Site Planning in the Town Common District, Business District North and Business District South;” Memorandum of Understanding (MOU) between the Town of Hampton Falls and NH Department of Transportation in order to coordinate highway access management regarding all state roads in town with specific attention to Route 1, the Route 1 and Route 88 intersection and the route 1 and Route 84 intersection; amendments to Hampton Falls Zoning Ordinance, Article III - District Regulations, Section 8 - Wetlands Conservation District – revisions to required development setbacks, the addition of vegetated buffers from tidal and freshwater wetlands, surface waters, poorly drained soils, and very poorly drained soils, and revisions to and addition of definitions and technical references along with addition of reference to State requirements for wetlands and surface waters; and amendment to Hampton Falls Zoning Ordinance, Article III - District Regulations, Section 9 - Floodplain Development Ordinance to more accurately reflect new guidelines provided by the NH Office of Energy and Planning (OEP) which include an addition of a purpose section (9.1) relating to Hampton Falls’ participation in the National Flood Insurance Program, recognizing the critical nature of potential flooding in the Town, renumbering of Ordinance sections to reflect the addition of the new Purpose section, defining the Building Inspector’s role in utilizing floodway data available from federal, state and other sources as appropriate and updating the Definitions section to better define such items as “Base Flood Elevation” and “New Construction.” The amendments to Hampton Falls Zoning Ordinance, Article III – District Regulations, Section 8 – Wetlands Conservation District and Section 9 – Floodplain Development Ordinance, described above, were forwarded, with the Board’s recommendation, to the Board of Selectmen for inclusion on the March 2015 Warrant. A full copy of the text(s) of both of the above is available for review at the Town Hall.

On May 3rd Lisa Brown-Kucharski attended the NH Office of Energy and Planning Annual Spring Planning and Zoning Conference held at the Mountain View Grand Resort in Whitefield. In June, Charlyn Brown attended the Rockingham Planning Commission’s Annual Meeting held at the Seashell Oceanfront Pavilion in Hampton. On November 12<sup>th</sup> she

also attended the Rockingham Planning Commission’s Legislators’ Forum (the topic for the evening was NH State Energy Strategy) held at Unital Headquarters on Liberty Lane in Hampton.

In September Charlyn reviewed with the Board the Planning and Zoning 2015 Budget Worksheet she had prepared and which was forwarded to the Board of Selectmen.

The report of the CIP (Capital Improvement Program) Committee was given to the Board in October. After discussion, the Planning Board voted to send the report with the Board’s amendments to the Board of Selectmen for consideration.

Also during 2014 the Planning Board dealt with one Lot Line Adjustment Application (allowing the Hampton Falls School District to add 3.8 acres to Tax Map 8 Lot 21 from Tax Map 8 Lot 22 – Lot 21 would increase to a 19.19 acre parcel and Lot 22 would decrease to a 5 acre parcel with existing house and barn on property); one Scenic Road Alteration Permit for Unital Forestry Department for utility trimming on Brown, Old Stage and Towle Farm Roads and two spans on Goodwin Road for pole replacement; a request for one year extension for a Wetlands Special Use Permit granted April 2013; and one application for Design Review for property on Brown Road. In addition, the Board spent some time discussing a possible survey that will be going to residents, whose responses will aid in recommendations that will be included in updating the Town’s Master Plan.

The Planning Board wishes to express its appreciation to those who participated in the public hearings.

*Charlyn E. Brown, Chairman*

## **ROAD COMMITTEE**

During 2014, one meeting was held by the Road Committee. Wadleigh Lane and Peltons Way had been completed and each has exhausted the two-year maintenance phase. The developers of both these roads completed final punch list items identified by Town Engineer Brad Jones with remaining funds held by the Town being released. There were no proposed subdivisions during 2015.

Tony Franciosa continued as Committee Chairman; however, also resigned from the Planning Board, and Committees of the Planning Board, at the end of 2014. Other members of the Road Committee include Shawn Hanson, Dick Robinson, Greg Parish and Town Administrator Lori Ruest and Secretary Kathleen Croteau. The Committee extends its thanks to Tony and Town Engineer Brad Jones of Jones and Beach Engineers.

*Anthony Franciosa, Chairman*

## **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment consists of five members (Chairman John Deleire, Vice Chairman Frank Perry, David French, Steve Bryant, and Larry Job, Members) and two alternate members Peter Robart and Patricia Young. Building Inspector Mark Sikorski attends and provides assistance as requested at monthly meetings as well.

During the year, three applications were addressed: one for variance to the terms of Article III, Section 3.8.1 to permit a structure less than 50 feet from the property line which was withdrawn; one for variance to Article III, Section 8.4.1 for reconstruction of a bedroom within the 100' wetlands buffer and for variance to Article III, Section 8.4.1 and Section 7.7.2 for reconstruction of a garage to be within the 100' wetlands buffer and to be less than 50' from the side lot line; and one for variance to the terms of Article III, Section 8.3 to permit a gravel driveway to be within 100' of the wetlands buffer.

The ZBA meets monthly to hear different types of petitions (variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are decided on merits and addressed through specific criteria as provided by law. A spreadsheet of activity of this Board is provided separately in this report along with the decisions made in each case. Minutes of ZBA meetings are available for viewing on the Town website at [hamptonfalls.org](http://hamptonfalls.org) or from the Town Clerk.

*Kathy Croteau, Secretary*

## **JOINT LOSS MANAGEMENT**

The Town of Hampton Falls Joint Loss Management Committee (JLMC) met during the months of February, May, August and November in 2014 to review departmental activity, complete inspections, get updated on needed corrections and suggest future trainings.

Building Inspector Mark Sikorski, Fire Lieutenant Larry Anderson, Librarian Judy Haskell, and Police Chief Rob Dirsra serve as the committee members who review the Safety Policy annually, and see that all Town buildings are inspected.

The JLMC will draw up a 2015 inspection list for town buildings at its February, 2015 meeting.

*Judy Haskell, Recorder*

## **HERITAGE COMMISSION**

For the year 2014, the Hampton Falls Heritage Commission, consisting of David French, Chairman,

Beverly Mutrie, Secretary, Wendy Harrington, Mary Ann Hill and Maryann Kasprzak, Selectmen's representative, proposed the Town Hall (1877) and the Museum (1835) as candidates for the State's Historic Register. In accordance with the Selectmen's approval and our mission statement which states: "*to inspire and encourage the preservation of the historic and cultural heritage of Hampton Falls*," the Commission decided to hire Lynne Monroe of the Preservation Company of Kensington to complete the applications. We welcome any additional information from residents, whether pictures or memories regarding both building's past uses or architectural changes to add to our files.

Also, in conjunction with our mission, we have been researching several old houses in town at the request of their present or new owners. Perusal of Warren Brown's town history, information from Rev. Sawyer's newspaper articles, maps and other sources help identify the builder or original owner of these structures. Once definite information is found, the owner can order a Historic Marker that identifies either the original builder, the first owner or the earliest use of the structure for all to view. Historic Markers are available for \$75 from the Heritage Commission.

A particular concern of ours regarding the preservation of the Tilton-Elkins-Merrill house and barn at 5 Kensington Road was resolved this summer with the auction of the five (5) acre property. We are relieved that the new owner will be working to maintain both structures.

Historic House surveys are continuing albeit at a slow pace. The hope is to combine information at the Historical Society with owner's information, measurements and pictures to have an inventory of the current state of our historic homes and buildings. Our mission is to also preserve and protect other historic structures such as cemeteries, monuments, stone walls and bridges. In this regard, we have supported the Hampton Falls Cemetery Trustees in identifying and preserving graveyards and gravesites.

We also have been working on updating our website and Facebook page in order for it to be easily accessible to residents and interested owners. Wendy Harrington is in charge of all upgrades and has been uploading information on historic structures and activities as they become available. Thank you, Wendy!

Email us at [HamptonFallsHeritage@gmail.com](mailto:HamptonFallsHeritage@gmail.com), visit [HamptonFallsHeritage.org](http://HamptonFallsHeritage.org) or like us on Facebook. We welcome any resident's interest and participation in any one of our continuing projects. We currently have openings for two alternates. Contact us through the Town Hall's Volunteer Application or through email for more information.

*Beverly Mutrie, Secretary*

# PLANNING BOARD - 2014 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
	Amendment	Amend the Hampton Falls Zoning ordinance official Zoning Map and district description by replacing the current Business District boundaries. This is a minor Amendment to the proposed changes that were brought to the November Planning Board's Public Hearing whereby Marsh Lane properties that were located in proposed Business District North, that did not have frontage on Route 1, will remain in the current Agricultural/Residential District.	01/07/14	<p><b>MOTION:</b> To amend Article II, Section 2.1.3 by removing the following map and parcel numbers from the Business District North as follows: Tax Map 8, Lots 52-2, 52-3, 53, 54 and Tax Map 9, Lots 5, 6, 7, 8, and 8A; these lots will remain in the Agricultural/Residential District.</p> <p><b>MOTION:</b> To amend Article II, Section 2.1.1 by removing the following map and parcel numbers from the Town Village District as follows: Tax Map 2 Lots 18, 19, 19-1, 20, 21, 22, 22-1, 23, 61, 71, 72, 73, 74, 75, and 76; and Tax Map 8 Lots 67, 68, 69 and 70 and to hold a Public Hearing on said amendment.</p> <p><b>MOTION:</b> To change all reference to the "Town Village District" to "Town Common District" throughout the proposed zoning amendment and zoning map and to hold a Public Hearing on said amendment.</p>
	Amendment	<p>The purpose of the hearing is to reconsider action taken at the November 26, 2013, Public Hearing. This is an amendment to the proposed changes that were brought to the November Planning Board's public hearing whereby certain properties originally included in the amendment have been determined to be reconsidered and a previous term used is to be changed to include:</p> <ol style="list-style-type: none"> <li>1. The term "Town Village District" is proposed to be changed to "Town Common District."</li> <li>2. Properties west of Route 95, formerly part of the proposed Town Village District (proposed to be changed to "Town Common District"), will remain in the current Agricultural/Residential District.</li> <li>3. Properties abutting Merrill Road that were located in the proposed Town Village District (Town Common District) will remain Agricultural/Residential District.</li> </ol>	01/21/14	<p><b>MOTION:</b> To change the term from "Town Village District" to "Town Common District" in the proposed zoning amendment, map and use table.</p> <p><b>MOTION:</b> To amend Article II, Section 2.1.1 by removing the following map and parcel numbers from the Town Common District as follows: Tax Map 2 Lots 18, 19, 19-1, 20, 21, 22, 22-1, 23, 61, 71, 72, 73, 74, 75, and 76.</p> <p><b>MOTION:</b> To amend Article II, Section 2.1.1 by removing the following map and parcel numbers from the Town Common District as follows: Tax Map 8, Lots 67, 68, 69 and 70.</p> <p><b>MOTION:</b> To forward to Town Warrant the amendments to Article II, Section 2.1.1 changing the term "Town Village District" to "Town Common District" and removing the following map and parcel numbers from that district as follows: Tax Map 2, Lots 18, 19, 19-1, 20, 21, 22, 22-1, 23, 61, 71, 72, 73, 74, 75, and 76 and Tax Map 8, Lots 67, 68, 69 and 70.</p>
14-02-01	Hampton Falls School District	Application from Hampton Falls School District for Final Public Hearing for Lot Line Adjustment to add 3.8 acres to Tax Map 8, Lot 21 from Tax Map 8, Lot 22; Lot 21 would increase to be a 19.19 acre parcel and Lot 22 would decrease to a 5.00 acre parcel with the existing house and barn for property located at 5 Kensington Road. Expedited review requested.	01/28/14 02/25/14	<p>Business Meeting – No Action Taken</p> <p><b>MOTION:</b> To accept jurisdiction of the application as complete.</p> <p><b>MOTION:</b> To approve the applicants request for lot line adjustment to Map 8, Lot 21 and 22, adding 3.8 acres to Map 8, Lot 21 to increase to 19.19 acres and decreasing Map 8, Lot 22 to a 5 acre parcel in accordance with the plan by Doucet Survey, Inc., dated January 28, 2014 subject to the following conditions: That new</p>

# PLANNING BOARD - 2014 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
				<p>monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded.</p> <ol style="list-style-type: none"> <li>1. That new deeds be provided for the file showing the appropriate acreage added to lots before the mylar is signed and recorded.</li> <li>2. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed.</li> <li>3. That reference on Note 10B be researched and corrected if appropriate.</li> <li>4. That designation of the pool be removed from the plan.</li> <li>5. That wetland designation lines be removed from the plan.</li> </ol>
14-04-01	Unitil Forestry Dept.	Application from Unitil Forestry Department for Final Public Hearing for Scenic Road Alteration Permit for utility tree trimming on scenic roads; Brown Road, Old Stage Road and Towle Farm Road; also pruning two spans on Goodwin Road for pole replacement (pole #5).	03/25/14 04/22/14	<p>Business Meeting – No Action Taken</p> <p><b>MOTION:</b> To accept the application from Unitil for Scenic Road Alteration Permit as complete.</p> <p><b>MOTION:</b> To approve the applicant's request for Scenic Road Alteration Permit for utility trimming on Scenic Roads: Brown Road, Old Stage Road and Towle Farm Road and for pruning 2 spans on Scenic Road Goodwin Road for pole replacement.</p>
13-04-01	Neal Pond	Request from Neal Pond for a one-year extension for the Wetlands Special Use Permit granted on April 23, 2013 (Case #13-04-01) to allow replacement of a culvert for property located at Map 1, Lot 23-1 on 37 Mill Lane.	05/27/14	<p><b>MOTION:</b> To approve the request for one-year extension for the Wetlands Special Use Permit granted to Neal Pond on April 23, 2013 for Case 13-04-01 with the understanding that all conditions of approval outlined in that decision remain in place.</p>
	Amendment	The purpose of the hearing is to amend the Hampton Falls Site Plan Review Regulations by adding language to Section 6.2.27 – Architectural Review that will make reference to an architectural design guideline appendix of the regulations, which is meant to illustrate site and building design recommendations for commercial and multifamily development within the Town Common District.	05/27/14	<p><b>MOTION:</b> To repeal and replace Site Plan Review Regulation 6.2.27 found in Article VI – Completed Application Requirements with the text presented as well as the Design Guidelines for the Hampton Falls Town Common District presented.</p>
	Agreement	Memorandum of Understanding between the Town of Hampton Falls and the NHDOT in order to coordinate highway access management.	06/24/14 07/22/14	<p>Business Meeting – No Action Taken</p> <p><b>MOTION:</b> To approve the Memorandum of Understanding for Coordinating Highway Access Management between New Hampshire, Department of Transportation and Town of Hampton Falls, New Hampshire and recommend it to the Hampton Falls Board of Selectmen for Public Hearing.</p>
	Amendment	Architectural Design Guidelines – Business District North & South The purpose of the hearing is to: Amend the Hampton Falls Site Plan Review Regulations by adding language to Section 6.2.27 –	08/26/14	<p><b>MOTION:</b> To accept the Architectural Design Guidelines for the Business District North and the Business District South and the Hampton Falls Design Guidelines Example</p>



# PLANNING BOARD - 2014 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
		Architectural Review that will make reference to an architectural design guideline appendix of the regulations, which is meant to illustrate site and building design recommendations for commercial and multifamily development within the Business District North and Business District South.		Book to be combined into one document as guidelines and adopt it as an appendix to the Site Plan Review Regulations as amended.
	Amendment	The purpose of this hearing is to: Amend the Hampton Falls Site Plan Review Regulations by appending to these regulations the documents titled "Design Guidelines for Landscaping in the Town Common District, Business District North and Business District South" and "Design Guidelines for General Site Planning in the Town Common District, Business District North and Business District South"	09/23/14	<b>MOTION:</b> To amend the Hampton Falls Site Plan Review Regulations by appending to these regulations the Design Guidelines for Landscaping in the Town Common District, Business District North and Business District South and the Design Guidelines for General Site Planning in the Town Common District, Business District North and Business District South.
	Avesta Housing	Application from Avesta Housing (NH Housing Finance Authority) for Design Review Public Hearing to consider 3 proposed buildings with 24 one-bedroom units with associated roadway, parking and drainage for property located at Brown Road, Map 5, Lot 57.	10/28/14	Design Review – No Action Taken
	Amendment	Amendments to the Hampton Falls Zoning Ordinance Article III District Regulations, Section 8 Wetlands Conservation District. The purpose of this hearing is to amend the Hampton Falls Zoning Ordinance Article III District Regulations, Section 8 Wetlands Conservation District including: revisions to required development setbacks and the addition of vegetated buffers from tidal and freshwater wetlands, surface waters, poorly drained soils, and very poorly drained soils; revisions to and addition of definitions and technical references; and addition of reference to state requirements for wetlands and surface waters.	11/18/14	<b>MOTION:</b> To accept the proposed amendments to the Wetland's Ordinance as presented and forward the matter to the Board of Selectmen for inclusion on the 2015 Town Warrant.
	Amendment	The purpose of the hearing is to amend Section 9 (Floodplain Development Ordinance) of the Hampton Falls Zoning Ordinance to more accurately reflect new guidelines provided by the NH Office of Energy and Planning (OEP). Proposed changes include, but are not limited to: 1. Addition of a Purpose section (9.1) relating to Hampton Falls' participation in the National Flood Insurance Program, and recognizing the critical nature of potential flooding in the Town. 2. Re-numbering of Ordinance sections to reflect the addition of the new Purpose section. 3. Defining the Building Inspector's role in utilizing floodway data available from federal, state and other sources as appropriate. 4. Updating the Definitions section to better define items such as "Base Flood Elevation" and "New Construction".	12/16/14	<b>MOTION:</b> To accept the proposed amendments to Section 9 (Floodplain Development Ordinance) of the Hampton Falls Zoning Ordinance, with the exception of the Editors note on page 6, and forward the matter to the Board of Selectmen for inclusion on the 2015 Town Warrant.

# ZONING BOARD OF ADJUSTMENT – 2014 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
14-01	Brooke Gove	Application from Brooke O. Gove, for variance to the terms of Article III, Section 3.8.1 (yard requirements) to permit a structure less than 50 feet from the property line in Zone A for property located at 36 Brown Road (Map 5, Lot 4).	07/24/14	<b>MOTION:</b> To approve the applicant's request for a continuance of the Public Hearing of Case #14-01 until the August 28, 2014 meeting.
14-01 continued	Brooke Gove	Application from Brooke O. Gove, for variance to the terms of Article III, Section 3.8.1 (yard requirements) to permit a structure less than 50 feet from the property line in Zone A for property located at 36 Brown Road (Map 5, Lot 4).	08/28/14	<p><b>MOTION:</b> In view of the fact that the applicant was not present at the appointed time, then we deem the application to be null and void and if the applicant would like to resubmit their application, then another fee that is consistent with the original application would be required</p> <p><b>MOTION TO AMEND:</b> To wait until 7:30 p.m. to give the benefit of the doubt that the applicant will arrive to the meeting.</p> <p><b>MOTION STANDS:</b> In view of the fact that the applicant was not present at the appointed time, then we deem the application to be null and void and if the applicant would like to resubmit their application, then another fee that is consistent with the original application would be required.</p>
14-02	Heather Carrigg	Application from Heather Carrigg for a variance to Article III, Section 8.4.1 (Prohibited Uses for Wetlands Conservation District) for reconstruction of a bedroom within the 100' wetlands buffer and for a variance to Article III, Section 8.4.1 and Section 7.7.2 (Yard Requirements) for reconstruction of a garage to be within the 100' wetlands buffer and to be less than 50' from the side lot line in Zone A at 236 Exeter Road, Map 6, Lot 57.	10/23/14	<p><b>MOTION:</b> To approve the request for a variance to the terms of Article III, Section 8.4.1 that said terms be waived to permit the reconstruction of a bedroom to be enlarged 7 feet into the 100 foot wetlands buffer.</p> <p><b>MOTION:</b> To approve the request for a variance to the terms of Article III, Section 8.4.1 that said terms be waived to permit reconstruction of a single-car garage, enlarging it to a two-car garage within the 100 foot wetlands buffer.</p>
14-03	Taylor River Farm, LLC	Application from Taylor River Farm, LLC for a variance to the terms of Article III, Section 8.3, that said terms be waived to permit a gravel driveway to be within 100 feet of the wetlands buffer in Zone A at Swain Drive, Map 5, Lot 53-11.	11/20/14	<p><b>MOTION:</b> To grant the requested waiver for variance to the terms of Article III, Section 8.3, to permit a gravel driveway, be it permeable or impermeable, to encroach six feet into the wetlands buffer for Tax Map 5, Lot 53-11 consistent with the plans submitted and based on the findings of the five criteria presented in the application as follows:</p> <p>1. <i>The requested variance is minimal. The proposed gravel driveway will cause only a limited intrusion into the wetlands setback. The requested variance is actually for the benefit of the public interest to allow the Hampton Falls Fire Department its requested gravel driveway for potential fire suppression.</i></p>

# ZONING BOARD OF ADJUSTMENT – 2014 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
				<p>2. The Wetlands Conservation District was established to preserve and protect wetlands in town and to control the development of structures and land uses on naturally occurring wetland which would contribute to surface and ground water pollution and reduce surface or groundwater. The proposed [building] addition is not within the 100' buffer. The gravel driveway requested by the Town of Hampton Falls Fire Department is minimally within the 100' buffer. There would be no overloading of any public water drainage, sewers, septic, or any other municipal system by this roadway nor would this gravel way or the proposed addition create any hazards affecting the health, safety or general welfare.</p> <p>3. Granting the variance allows the Applicant to better utilize this property for a proposed addition [to an existing building] which is not within the 100' buffer. The Hampton Falls Fire Department is requesting that a 20' gravel drive be installed for potential [access for] fire suppression. It is essential that the needs of the Town of Hampton Falls Fire Department be satisfied for the benefit of all in case of a fire.</p> <p>4. The improvements being made to this property should actually increase the values of surrounding properties.</p> <p>5. A. The Hampton Falls Fire Department is requesting that a 20' gravel drive be installed for potential [access for] fire suppression. It is essential that the needs of the Town of Hampton Falls Fire Department be satisfied for the benefit of all in case of a fire.</p> <p>B. There should be absolutely no additional traffic caused by the addition of this additional [space for the] driveway nor should any pedestrian safety be impaired.</p> <p>C. The proposed addition is not within the 100' buffer. The gravel driveway requested by the Town of Hampton Falls Fire Department is minimally within the 100' buffer. There would be no overloading of any public water drainage, sewers, septic, or any other municipal system by this roadway nor would this gravel way or the proposed addition create any hazards affecting the health, safety or general welfare.</p>

## **CAPITAL IMPROVEMENTS PROGRAM**

**2015 – 2020**

### **OVERVIEW**

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period.

Once the program has been reviewed and accepted by the Planning Board, it is presented to the Board of Selectmen as an advisory document.

### **GENERAL GOVERNMENT**

#### **Government Buildings**

##### **Purchase of Land**

Department heads are concerned that should the land adjacent and west of the municipal complex be developed, it would limit future expansion of the municipal complex at the Drinkwater Road site. Although there is no immediate need for this land, the Capital Improvement Program Committee has left this possible purchase on its CIP Spreadsheet, indicating that the current appraised value of this 11-acre lot is **\$298,700**.

##### **Public Safety Building**

The Police Department are asking for funds to construct a multi-bay garage with overhead storage. This building would provide security to the police cruisers that are often left outside when no officer is on duty. It would also provide storage area that is needed by the Department and it would be a secure place for vehicles held as evidence. This capital improvement is planned for 2014, 2015 and 2016 at an estimated cost of **\$45,000** the first year and **65,000** in 2015 and 2016 pending quotations for the work.

##### **Town Hall**

The CIP Committee recommends that \$5,000 be added to the Town Hall Capital Reserve Fund, created in 2011 for the maintenance of the older section of the Town Hall, built in 1877.

It is asking that \$5,000 be placed in this fund for an engineer review, and potential repair, to the trussing of the older section of the Town Hall. The Board of Selectmen has delegated the Town Improvement Committee to oversee these maintenance projects.

In 2014, the gable end of the Town Hall above the addition was re-clapboarded with cement board siding

and insulated. In addition to the gable end work, some window trim and water boards were replaced and the entire addition of the Town Hall, constructed in 2000, was painted.

##### **Old Library Building**

Selectmen will ask voters to approve a capital reserve fund for the maintenance of the old library. Although the town has overseen repairs to this building since it was vacated with the building of the new library, the building has been turned over to the town through a “cy pres” petition that was granted by the Rockingham Superior Court.

The establishment of a Capital Reserve Fund in the amount of \$14,000 is requested for the year 2015. These funds would be used to replace the clapboard siding on the rear of the building with cement board and other repairs as identified. The Town has leased this building to the Hampton Falls Historical Society for ten years. One condition of the lease is that the Town maintains the exterior. A great amount of effort was made in 2014 to the front of the building to include replacement of storm windows.

##### **Public Safety Building (Interior and Exterior)**

Proposal was made to establish a Capital Reserve Fund for interior and exterior repairs needed at the Public Safety Building. The Committee acknowledged the request, however, set a low priority on the project until such time as a prioritized plan identifying needs and costs can be presented for consideration.

### **PUBLIC SAFETY**

#### **Police**

##### **Police Cruiser**

The Police Department has four cruisers and it is recommended that after 100,000 miles the vehicles be replaced (experience has demonstrated that this is more economical and that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year). Having a six-year schedule for the new cruisers ensures reliable transportation. In 2007, 2008 and 2009, warrant articles to raise funds for this purpose did not pass; in 2010 voters approved funds for the purchase of a new cruiser. The current plans call for the purchase of one vehicle in 2015, 2017 and 2019. Plans call for funding the cost of the cruisers by raising \$21,000 annually and depositing the funds into a capital reserve fund. Beginning in 2013, sedan style cruisers began being replaced with sport utility style cruisers.

##### **Computer Equipment**

In ~~2015~~, 2017 and 2019, the Police Department will request **\$5,000** to replace and make upgrades to computer hardware and software. These purchases will

allow keeping pace with changing technology and to replace outdated and worn out equipment. The money can also allow for the purchase of updated and licensed office and utility software.

The Committee set a high priority on this item; however, the Selectmen approved the purchase of a server utilizing 2014 funds. Therefore, this item was removed from the 2015 warrant.

#### **Radar Speed Trailer**

A radar speed trailer allows for additional speed checks without increased manpower. Radar trailers increase safety by making drivers aware of their speed which slows them down. In times of emergency, winter storms, floods, it can also be used as a message board. The Police Department will be asking voters to consider raising \$10,000 in funds for a purchase in 2015. The anticipated cost is \$15,000 and there may become an opportunity to obtain a grant from NH Highway Safety to offset this cost by \$5,000.

The Committee set a high priority on this item; however, the Selectmen approved the purchase of an emergency information/radar speed trailer utilizing 2014 funds. Therefore, this item was removed from the 2015 warrant.

#### **Ambulance**

The Fire Department will be asking the town to purchase a new ambulance in 2016 at a cost of approximately \$150,000. The cost will be completely offset by the revenues from ambulance calls which are deposited in a revenue fund called the "Fire Department Vehicle Fund." There will be no impact on your property tax bill from this purchase. The current balance in this fund is **\$252,000**.

#### **Fire Protection**

##### **Fire Vehicle Capital Reserve Fund**

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace apparatus. Most of these funds were used in 2010 to purchase a replacement for Engine 1. Voters will be asked to add \$50,000 to this fund in 2015 and possibly more within the next five years. Current balance in this capital reserve fund is **\$102,922**.

#### **HIGHWAYS - Road Bond Issue**

In 2005, voters approved a bond issue of \$689,000 to rebuild culverts and reclaim and/or repave roads. The Sanborn Road culvert was re-constructed. Brown Road, King Street, Marsh Lane, Mill Lane and Sanborn Road were reclaimed and repaved. Coach Lane, Crestview Drive, Glenwood Road, Janvrin Drive, Maple Avenue, Towle Farm Road and Woodlawn Avenue were

shimmed and repaved. The total cost for this work was \$615,900. *The bond payments expire in 2015.*

#### **Repaving Town Roads**

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters approved a deposit of \$45,000 that year, \$55,000 in 2011 and 2012 and \$95,000 in 2013. Voters will be asked to raise and appropriate \$150,000 to add to this fund in 2015. It will be offset by the annual Highway Block Grant which in 2015 is expected to be about \$57,000. There has been a significant cost in asphalt and decreased receipts through block grants from the State of NH.

Selectmen will be the agents for this fund and will be able to use the monies for current road improvements. As the fund increases, it is hoped the fund will eliminate the need of issuing notes and bonds for major road construction. Current balance in this fund is **\$117,385**.

#### **SANITATION - Landfill Closure**

The Capital Improvements Program Committee recommends adding **\$5,000** biennially to the capital reserve fund established in 1998 for the eventual closing of the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals **\$39,262**. Appropriations are recommended for 2015, 2017 and 2019.

#### **LIBRARY**

In 2014, voters approved the addition of \$28,000 to the Library Improvement Capital Reserve Fund (CRF) previously created to set aside funds the maintenance of the Library at 7 Drinkwater Road. In 2013, it was identified that the heating and ventilation system needed repair and upgrades. With the heating and ventilation system now complete, the Committee considered the Library Trustee's request to resume adding to the CRF with \$6,000 recommended for years 2015 through 2020. The Committee acknowledged the request, however, set a low priority on the project until such time as a prioritized plan identifying needs and costs can be presented for consideration.

#### **CONSERVATION - Open Space Bond Issue**

In 2004, voters approved the Conservation Commission's proposal for a 20 year, \$2,500,000 bond issue for its open space initiative.

In 2005, the Town borrowed \$2,500,000 from the New Hampshire Municipal Bond Bank, which was used to purchase a conservation easement of approximately 102 acres from Applecrest Farm Orchards. The bond payments expire in 2025.

### **Open Space & Conservation Land**

The Raspberry Farm was purchased in 2009 with a combination of local conservation and federal funds. There remains a balance of \$398,667 between the Conservation Capital Reserve Fund and the Conservation Fund. The Conservation Commission will continue to acquire lands and easements for conservation purposes. In most cases, federal funds are available to assist in these acquisitions. Fifteen percent of the revenues from the Land Use Change Tax will also be used to finance these acquisitions.



**Ed and Tracy-Healey Beattie's Barn, Drinkwater Road**

### **SCHOOLS**

#### **Lincoln Akerman School**

##### **School Growth and Future Expansion**

In 2004, the School District voted to borrow \$1,210,000 through a bond issue to purchase land adjacent to the existing school property. The bond payments expire in 2024.

In 2012, the School Board met with the CIP Committee and informed the Committee of a \$6,600,000 building project that includes renovation to the existing building as well as construction of new space to include additional classroom and cafeteria space and a new musical arts and gymnasium facility. The warrant article for this project did not pass in 2013 or 2014 and the matter will be forwarded to the 2015 warrant in regard to a potential addition and renovation building projects (roof replacement, window replacement, HVAC upgrades, heating controls, electrical renovation and piping upgrade/oil tank). A 20-year bond is planned for this project.

#### **Winnacunnet Cooperative School District**

##### **Hampton Falls Share**

##### **Expansion and Renovation of the School Building**

Voters approved a bond issue to expand and renovate Winnacunnet High School at a cost of

\$26,850,000 in 2004. The bond payments expire in 2024.

In 2014, information for 13 projects under consideration of the Winnacunnet High School Board was provided to the CIP Committee. These items were provided for informational purposes only at the time with the indication that further discussion will take place in 2015.

### **SUMMARY**

After meeting with all department heads, the CIP Committee puts together a six year plan that attempts to spread out the cost of needed major expenditures, in an effort to prevent spikes in spending. However, the Selectmen decide which recommendations to accept reject, or change for any particular year.

*Charlyn E. Brown (Chairwoman), Lori A. Ruest, Lisa Brown-Kucharski, Maryann Kasprzak, John J. Ratigan, Peter G. Robart, Todd Santora*

### **CEMETERY TRUSTEES**

The Cemetery Trustees are charged with the care and maintenance of Hampton Falls' seven (7) town cemeteries: Dodge, Old Brookside, New Brookside, Old Westview, Westview, Hawes, and Oak Lawn. At the present time, burial lots are only available in the newest of these, Oak Lawn.

Thanks to the generosity of Richard Russell, a faucet has been installed at the Oak Lawn Cemetery, a welcome appliance for those maintaining plantings in family lots. Thanks to Forrest Brown for reseeding the lawn at the new faucet.

Additionally, Mr. Russell's donation kicks off a beautification project for Oak Lawn. A variety of new trees will be planted in the upcoming years, softening the landscape. Planting of these trees will begin in spring of 2015, with the hope that volunteer efforts and additional donations will allow for imminent completion.

In addition to regular maintenance and mowing, other improvements included the addition of a new sign at Westview and repair of the vinyl fence there.

We were sorry to learn of the passing of Sherman Brickett who co-authored -- with Forrest Brown and the late Gordon Janvrin -- the "By Laws for Town Owned Cemeteries of Hampton Falls, NH," issued twenty years ago in February, 1995. Mr. Brickett was instrumental in the development of Oak Lawn, as a Trustee and in the significant role of Supervisor of New Construction until the cemetery's completion in 1998.

*Jonathan Bohm, Trustee Chairman  
Forrest Brown, Trustee  
Tracy Healey-Beattie, Interim Trustee*

# Hampton Falls Capital Improvement Plan 2015-2020

Revised 11/5/14

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## CAPITAL ITEM BY DEPARTMENT

Priority  
2015

TOTAL

No projects submitted

Subtotal	2015	2016	2017	2018	2019	2020	TOTAL
	0	0	0	0	0	0	0
<b>Government Buildings</b>							
1. Purchase of T. Carney land (\$298,700 - assessed value 7/2013)							
2. Three bay garage with overhead storage (police cruisers)	M	65,000	0	0	0	0	130,000
3. Trussing CRF - Town Hall (engineering & repair)	H	5,000	0	0	0	0	5,000
4. Old Library Improvement Capital Reserve Fund (siding / trim / structural)	H	14,000	0	0	0	0	14,000
5. Building Improvement CRF - PSB (interior & exterior)	L	5,000	5,000	5,000	5,000	5,000	30,000
<b>Subtotal</b>		<b>89,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>179,000</b>

## Cemeteries

No projects submitted

<b>Subtotal</b>	0	0	0	0	0	0	0
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## Police Department

1. Police Cruiser							
2. Police Vehicle Capital Reserve Fund	H	21,000	21,000	21,000	21,000	21,000	126,000
3. In Cruiser Computer Equipment & Software	H	5,000	0	5,000	0	0	15,000
4. Replace Aging Phone System - PSB		0	0	0	0	6,000	6,000
5. Police Department Computer Equipment (server)	H	5,000	0	5,000	0	0	15,000
6. Emergency Information/Radar Speed Trailer	M	15,000	0	0	0	0	15,000
Grant - NH Highway Safety		(5,000)	0	0	0	0	(5,000)
<b>Subtotal</b>		<b>41,000</b>	<b>21,000</b>	<b>31,000</b>	<b>31,000</b>	<b>27,000</b>	<b>172,000</b>

## Ambulance

Replacement/Purchase an Ambulance							
Revenue from the Fire Dept Vehicle Replacement Fund		0	150,000	0	0	0	150,000
		(150,000)					(150,000)
<b>Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Fire Department

1. Fire Vehicle Capital Reserve Fund - 2019-2020 - repl 30 yr old vehicle	H	50,000	50,000	50,000	50,000	50,000	300,000
2. Replace E-3 (1991)		0	0	325,000	325,000	0	650,000
				(100,000)	(100,000)		(200,000)
<b>Subtotal</b>		<b>50,000</b>	<b>50,000</b>	<b>275,000</b>	<b>275,000</b>	<b>50,000</b>	<b>750,000</b>

CAPITAL ITEM BY DEPARTMENT		Revised							Page 2	
		11/5/14							TOTAL	
Priority		2015	2016	2017	2018	2019	2020			
2015										
Highway Department										
C	1. 2005 Bond Issue - Road Reconstruction - final payment is in 2015	62,000	0	0	0	0	0	0	62,000	
H	2. Highway Capital Reserve Fund	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000	
	Offsetting State Highway Block Grant	(57,000)							(57,000)	
	Subtotal	205,000	200,000	200,000	200,000	200,000	200,000	200,000	1,205,000	
Solid Waste Department										
M	Landfill Closure Capital Reserve Fund -- balance in account \$32,800	5,000	0	5,000	0	5,000	0	0	15,000	
	Subtotal	5,000	0	5,000	0	5,000	0	0	15,000	
Library										
L	Library Improvement Capital Reserve Fund - Art. 24-2007	6,000	6,000	6,000	6,000	6,000	6,000	6,000	36,000	
	Subtotal	6,000	6,000	6,000	6,000	6,000	6,000	6,000	36,000	
Parks & Recreation										
L	Recreational Programs and Facilities Capital Reserve Fund (withdrawn)	0	0	0	0	0	0	0	0	
	Subtotal	0	0	0	0	0	0	0	0	
Conservation										
C	Conservation Land -- 2,500,000 (Bond Issue)	179,100	173,100	167,100	161,100	156,150	151,200	151,200	987,750	
	Remaining debt from 2021-2025:\$679,170									
	Subtotal	179,100	173,100	167,100	161,100	156,150	151,200	151,200	987,750	
TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL		575,100	520,100	464,100	668,100	678,150	439,200	3,344,750		



CAPITAL ITEM BY DEPARTMENT		Priority 2015	Revised		Page 3				
			2015	11/5/14 2016	2017	2018	2019	2020	TOTAL
Hampton Falls School District									
Lincoln Akerman School (K-8)									
1. Land Purchase P & I: (1,874,300) 20 yr bond ends in 2024		C	89,400	91,550	90,550	92,000	88,700	90,400	542,600
2. LAS Potential Addition & Renovation Bldg Project to be determined			0	0	0	0	0	0	0
Available Impact Fees as of 9/23/2014 \$156,300									
3. LAS Renovation Projects^			0						0
Roof Replacement				426,195					426,195
Window Replacement					361,410				361,410
HVAC Upgrades						294,000			294,000
DDC Heating controls							179,550		179,550
Electrical Renovation								120,750	120,750
Piping Upgrade - Oil Tank			31,670						
Total			121,070	517,745	451,960	386,000	268,250	211,150	1,956,175
^Project list has not been accepted by the LAS Board. Financing of the projects has not been determined.									

^Project list has not been accepted by the LAS Board.  
Financing of the projects has not been determined.

**Winnacunnet Cooperative School District (9-12)**

1. Addition/Renovation - 20 yrs (includes track/field areas (\$550,000) <i>track and field is a one time appropriation</i>	C	117,279	122,117	121,534	122,637	122,878	122,702	729,147
2. Projects*		0	61,514	36,455	158,809	64,470	19,867	341,115
	<b>Subtotal</b>	<b>117,279</b>	<b>183,631</b>	<b>157,989</b>	<b>281,446</b>	<b>187,348</b>	<b>142,569</b>	<b>1,070,262</b>
2. HVAC Cycle - Note 1	M	239,292	184,278	0	0	16,500	69,410	509,480
2. Auditorium Seat Replacement - Note 2		0	0	0	225,000	0	0	225,000
17. Auditorium Roof Refinishing		0	70,000	0	0	0	0	70,000
5. JV Baseball renovations		0	39,000	0	0	0	0	39,000
8. Football practice field widening		0	70,000	0	0	0	0	70,000
18. Solar Installation / Purchase 1st 100kw system		0	0	0	0	150,000	0	150,000
21. Security ID Badges		0	0	15,000	0	0	0	15,000
15. Lighting Upgrades(Looking into Smart Start Grant/Performance contr)	L	200,000	0	0	200,000	0	0	400,000
3. Art Dept renovation -8,000 sq. ft.		0	0	0	1,140,000	0	0	1,140,000
11. Blair Field baseball renovation		0	0	0	345,000	0	0	345,000
14. Field hockey field rebuild		0	0	0	0	200,000	0	200,000
13. Varsity soccer field rebuild		0	0	0	0	200,000	0	200,000
12. Alumni field rebuild		0	0	0	200,000	0	0	200,000
	<b>Subtotal</b>	<b>439,292</b>	<b>363,278</b>	<b>15,000</b>	<b>2,110,000</b>	<b>566,500</b>	<b>69,410</b>	<b>3,563,480</b>

Note 1: HVAC Cycle - This is to fund the recommended HVAC Replacement Cycle previously presented.

Note 2: Auditorium Seat Replacement - Seats are not made anymore and parts are becoming scarce.

**Technology Plan**

	0	625,700	571,100	443,200	470,000	250,000	2,360,000
<b>Total</b>	<b>0</b>	<b>988,978</b>	<b>586,100</b>	<b>2,553,200</b>	<b>1,036,500</b>	<b>319,410</b>	<b>5,484,188</b>

*Hampton Falls share would be an estimated 6.22% of the capital items listed above.*

*Project list has not been accepted by the WHS School Board.*

*Financing of the projects has not been determined.*

<b>TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL</b>	<b>575,100</b>	<b>520,100</b>	<b>464,100</b>	<b>668,100</b>	<b>678,150</b>	<b>439,200</b>	<b>3,344,750</b>
<b>SCHOOL - CAPITAL IMPROVEMENT COSTS - TOTAL (NET)</b>	<b>238,349</b>	<b>762,890</b>	<b>646,404</b>	<b>826,255</b>	<b>520,068</b>	<b>373,586</b>	<b>3,357,682</b>
<b>TOTAL ALL YEARS (TOWN &amp; SCHOOL) (NET)</b>	<b>813,449</b>	<b>1,282,990</b>	<b>1,110,504</b>	<b>1,494,355</b>	<b>1,198,218</b>	<b>812,786</b>	<b>6,702,432</b>

Priority Rating: H=High Priority; C=Committed; M=Medium Priority; L=Low Priority; P=Pending

lar/planning/cip/2015-2020 CIP Spreadsheet

## **ROCKINGHAM PLANNING COMMISSION**

The Rockingham Planning Commission (RPC) is one of nine regional planning commissions in New Hampshire. The Commission's Region consists of twenty-seven of the Rockingham County communities.

The Commission operates with an appointed Board of Commissioners, and a paid professional staff of land use and transportation planners, GIS specialists, and transportation analysts. Each member community appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen.

The Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and to discuss current planning topics.

The RPC provides a number of specific services to Hampton Falls including assisting the Planning Board with plan review and zoning proposals. The RPC is presently working with the Town on updating several chapters of the Master Plan. The RPC is involved with a variety of regional issues which affect all communities in the area, including transportation planning and natural resources management. Most recently the Commission has been working with the seven coastal communities including Hampton Falls on a vulnerability assessment for coastal flooding associated with storm surge and sea level rise to help communities identify measures to reduce future risk.

*Richard P. McDermott,  
Rockingham Planning Commissioner*

## **GOVERNMENT BUILDINGS**

### **Historical Society Museum**

The Capital Improvement Program Committee and the Board of Selectmen support establishing a Capital Reserve Fund and raising \$14,000 to deposit in the fund for exterior repairs to the old library building. Siding work to replace the clapboards with a longer-sustaining cement board product and insulation work continued at 45 Exeter Road in 2014.

### **Salt Shed**

The 15 year old cover to the Town's salt shed, located at the Brush Dump, was torn and tattered as a result of severe winter storms in early 2014 resulting in

the purchase of a replacement cover. Once the cover was delivered, Road Agent Dick Robinson, along with assistance of others, began the effort to remove the old cover and install the new cover with the assistance of a boom truck; its use and operator donated by Knowles Tree Service of North Hampton, NH.

### **Joint Loss Management Committee**

In July 2010, Selectmen appointed a four member Joint Loss Management Committee for the purpose of establishing a new safety policy for all town buildings.

An initial meeting was held with David Witham of Primex (the town's property-liability insurance carrier) to provide guidance on the formation of this committee. He reviewed several basic Department of Labor requirements:

- Four meetings annually,
- Completes an annual inspection of all buildings,
- Has four members from the various departments, and in this case, it would be from the library, town hall and public safety building (fire and police),
- Reviews accidents for preventative purposes,
- Submits a Safety Summary Form to the NH Department of Labor every other year.

The JLMC completed its Safety Policy that is on file with the Department of Labor.

The committee continues to meet four times each year and consists of Building Inspector Mark Sikorski, Fire Lieutenant Larry Anderson, Librarian Judy Haskell, and Police Chief Rob Dirs. Annually, all buildings are scheduled to be inspected, reports were made and repairs were done on all potential hazards in the town garage, library, historical society museum, public safety building and town hall.

### **Public Safety Building**

In 2010, the heating system at the Public Safety Building was replaced with a co-generation unit with a federal grant of \$76,243. It includes solar energy and the capacity of creating energy that can reduce the cost of Unil's monthly electric bill. This feature of the system is no longer utilized as there has been little to no return to the Town.

The heating portion of the system relies on propane fuel, as does the Town Hall. In 2015, efforts will be made to review the status of the system with recommendation to be presented to the Board of Selectmen. In 2014, bids were sought and Dead River Energy (formerly Webber Energy) won the bid for a

price of \$1.89 per gallon for three years. Eight thousand gallons were requested on a monthly budget pay basis (Public Safety Building 5,500 gallons, Town Hall 1,800, Historical Society Museum (Old Library) 700 gallons annually.

### **Land abutting the Public Safety Building**

Selectmen continued working with the owner of the former Allison Janvrin land to see if there is a possibility of purchasing at least a portion of it for future expansion of town facilities there. It is hoped that a survey of the property will become available. Efforts will continue in this regard in 2015.

### **Town Hall**

Over the years, the Town Hall has served as a meeting place for the whole community. It was built in 1877 as a Town Hall and has been used as a playhouse, dance hall and general meeting place for residents and organizations. Hampton Falls Grange No. 171 has been meeting here since 1892.

As town government has grown, it is now a meeting place for the Board of Selectmen, Capital Improvement Committee, Board of Cemetery Trustees, Conservation Commission, Energy Committee, Heritage Commission, Old Stage Bridge Committee, Parks and Recreation Commission, Planning Board, Planning Board Road Committee, Supervisors of the Checklist, Tercentenary Celebration Committee, Trustees of the Trust Funds, Zoning Board of Adjustment and several yearly workshops and training sessions.

Line Dancing is held on Friday evenings as well as a Grange Harvest Festival in September. Other events include weddings, anniversaries, funeral receptions and association meetings. Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator.

Kay Graham's volunteer effort of reviewing and recycling or secure shredding of documents no longer required to be kept by law concluded in 2014. The staff benefits from a significant improvement to stored records and other items at the Town Hall. Thank you, Kay, for a job well done!

### **Town Hall Beautification & Repairs**

In July 2006, Jack Fermery of Nason Road presented a design plan to beautify the grounds around the Town Hall addition. He expanded the flower beds again in 2014. Jack maintains the sprinkler system, and along with his wife Carol, and other volunteers, the weeding of the flower beds. Funds have been included in the 2015 budget to pay for the costs of maintaining the gardens and grounds as volunteer assistance is waning.

A brick walkway, newly planted memorial tree for former Selectmen Biggi and a new monument sign and flagpole were installed at the Town Hall, all with donated funds and labor.

Selectmen delegated to the six-member Town Improvement Committee the responsibility of prioritizing a long-term plan for repairs to the Town Hall. In 2011, the replacement of the old clapboards with cement board clapboards which are low paint maintenance began. In 2014, this project continued with the siding on gable end of the Town Hall replaced and the wall insulated as well as window trim and water board replacement and painting of the exterior of the addition, completing the exterior improvements.

In 2015, a structural engineering review of trussing is planned for the original portion of the Town Hall.

*Lori A. Ruest, Town Administrator*

## **POLICE DEPARTMENT**

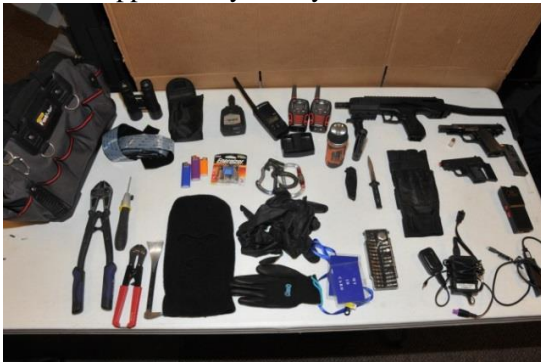
We found our overall call statistics to be up again this year. One category that seems to consistently increase is burglar alarms. Most of these alarms are set off by a technical difficulty within the alarm system itself. If you don't have your alarm serviced once a year, it is something to add to your maintenance schedule similar to furnace servicing. We have also noticed a trend this year where residents will call to cancel the response to their alarm even when they are not home. On one occasion this happened, and fortunately, we didn't get the cancel request until the officer was already on scene. The officer discovered a burglary had just occurred that was unknown to the homeowner. Please ensure you know why your alarm went off before cancelling the police response.

Town residents have been extra vigilant and have called in suspicious activity reports more often, and as a result, suspicious activity calls were up by 40. Some suspicious activity calls had a reasonable explanation, however, some turned out to be people scouting the neighborhoods for criminal reasons. The suspicious activity calls contributed to a reduction in burglaries this year. Please keep making those reports. We are happy to check out what is going on. Making sure the calls are reported in timely fashion, with as much detail as possible, is a great help in trying to locate the suspicious individuals.

Thefts were up in 2014. One of the best deterrents to a common type of theft is to lock your cars. Don't leave valuables visible, as it is much more tempting to break into a car where the thief already knows they are going to get what they want.

Burglaries and thefts typically have a common element. These crimes are committed to gain money to purchase drugs. We are seeing the impact of drug use more than ever for a small town.

In 2014, we had multiple “driving under the influence of drugs” cases, as well as accidents resulting from driving under the influence of drugs. There was a standoff which closed Route 1 in which drugs were the primary factor. We had a person discovered nearly dead from an overdose who was just passing through town. Many of the drug problems we are seeing come from heroin addiction. There is no age or economic barriers when it comes to using this drug or any of the others. It is important to watch for changes in your teen or loved one and be ready to intervene. Often the drug dealer is not as we imagine. They are not the creepy individual in a dark city alley. The dealer can be your medicine cabinet or the friend your teen knows who has great parents, wears a golf shirt and drives a nice car. In this day of personal electronic devices, the dealer can be a text or chat message away. Be alert and don’t think this could never happen in my family.



***Burglary/robbery kit from standoff.***

The 2014 town vote was a positive step to getting the police vehicles under cover. After many years on the capital improvement list, the first warrant article was approved to put aside some money for a garage to house police vehicles and equipment. Another warrant article will be on the town ballot in 2015 to add money to the fund putting us closer to the start of construction.



Voters also approved money to be added to the cruiser replacement fund in 2014. The plan in place is to request half the money for a cruiser each year allowing for one replacement every other year. The cruiser planned for replacement in 2015 is 10 years old.

This is the Department’s second year using the shared IMC program from the Sheriff’s Department. We are much more proficient with it this year. There are still issues that exist as a result of sharing the program such as the ability to print reports efficiently. We hope to see some forward progress in correcting this problem or it may become more efficient to have our own copy of the software. IMC also gathers statistics for what happened in Hampton Falls during a given time period helping us to provide monthly statistics to you.

We have filled two part-time positions this year and welcome Brad Von Haden and Barry Newcomb. Brad graduated the part time academy in May of 2014. Two other 2014 hires left for full-time employment before their probation period ended. Officer Nicholas McLellan, who we hired full time in 2013, graduated the full-time police academy in April 2014 after nearly four months of hard work.

Please make sure when going on vacation you take advantage of the Department’s house check program. Officers will check the exterior of your house while you are away to make sure all is well. Also, keep up to date with what’s going on in town from a police perspective and receive monthly reports through our email list; sign up by email to [tboynton@hamptonfallspd.com](mailto:tboynton@hamptonfallspd.com).

In closing, I want to thank all the agencies that helped us during the year: Hampton Falls Fire Department, New Hampshire State Police, Rockingham County Sheriff’s Department and our mutual aid agencies -- all of which we could not have done as effective a job had they not been there. I also want to thank our residents for their support in helping us keep the town safe. Have a safe and prosperous 2015.

***Robbie E. Dirs, Police Chief***

#### **2014 DEPARTMENT CALLS**

	<b>2012</b>	<b>2013</b>	<b>2014</b>
911 Call	35	19	10
Abandon Motor Veh	3	9	5
Accident	65	97	109
Alarms	176	197	236
Animal	58	124	96
Arrests	97	135	89
Assault	7	4	12
Assist Fire/Rescue	127	140	125
Bad Check	2	13	1
Burglaries/Robbery	14	14	10

Bus./House checks	1290	4255	4495
Citizen Assist	72	151	186
Civil Matters	21	9	3
Criminal Mischief	21	16	15
Criminal Trespass	17	6	3
Directed Patrols	18	1355	1960
Dist. Court Caseload	347	336	219
Disturbance	18	5	10
Domestic	31	16	11
Dumping	10	5	4
DWI	19	23	23
Fingerprints	6	9	9
Found/lost Property	6	14	18
Fraud	14	2	1
Harassment	10	14	9
Hazard Situation	89	84	104
House Checks	2144	0	0
Intoxicated Subject	6	8	5
Juvenile Problem	11	8	6
Lost Property	5	0	0
Missing Person	6	2	6
Motor Veh. Comp.	72	60	64
Motor Veh. Lockout	11	9	7
Motor Vehicle Stops	1159	1225	1241
Mutual Aid	276	214	203
Neighborhood Prob.	9	0	0
Off. Gen. Incident	134	0	0
Officer Wanted	64	19	14
OAS	21	18	17
Open Door	5	10	9
Paperwork Service	68	82	108
Parking Complaints	5	20	15
Phone Calls	1487	1266	1181
Police Info	101	598	1338
Possession Drugs	7	0	13
Possession/Use of			
Tobacco	0	0	0
Protective Custody	6	0	6
Radar Checks	881	897	880
Reckless Acts	4	0	7
Relay of Items	0	0	0
Sexual Assaults	2	1	4
Sex. Off. Registry	14	5	3
Snow/icy roads	16	13	0
Suicide/attempts	5	2	2
Summons issued	465	349	339

Suspicious Activity	158	126	166
Theft	41	29	35
Threats	7	2	6
Towed Motor			
Vehicle	2	0	0
Untimely death	1	1	0
VIN Verification	25	19	20
Welfare Check	34	27	25
TOTAL	<b>9,825</b>	<b>12,062</b>	<b>13,483</b>

## AMBULANCE, FIRE & EMERGENCY MANAGEMENT REPORTS

January 1<sup>st</sup> started off with a reported building fire and police on scene reporting "Fire through the roof." Fortunately, it turned out to be a malfunctioning oil burner and the fire was contained quickly with only a small bit of extension. Also in January, our ambulance was put on standby as Hampton Falls Police, NH State Troopers and a number of other law enforcement agencies dealt with a barricaded subject on Lafayette Road. After many hours, the situation was resolved peacefully. To assist the Police Department, we helped with traffic control then fed them all dinner.

Come May, we provided assistance at the situation in Brentwood where Officer Steven Arkell was fatally shot, the house exploded and the woods behind the house were set on fire. Also in May, Salisbury, Massachusetts, had a 20-acre marsh fire where we provided manpower to assist with extinguishing. Except for these few 'headline' incidents, the remainder of the year resulted in the standard types of fire and ambulance emergency calls that we are used to.

Other events that we participated in this year included the Christmas tree bonfire in January that was a great time. We had a difficult time starting the fire but that was because we are better at putting them out. We also taught first aid skills to Hampton Falls Troop 377 Cub Scouts and CPR to the Boy Scouts. A couple of the Eagle Scout candidates used the fire bays to hold fund raising dinners for their projects (a replacement ramp at the Historical Society (formerly the Old Library, 45 Exeter Road) and a fire danger sign for the Public Safety Building that will be installed in 2015); both events were well attended.

In October, we held our 3<sup>rd</sup> annual American Red Cross Blood Drive and Santa arrived at the Library on a fire truck in December. We also provided EMT details for a snow bike race in February, a horse show in June, and a bike cross race in October as well as the annual Turkey Trot for Lincoln Akerman School in November.

Fundraisers through the Hampton Falls Volunteer Fire Department include selling hot dogs and hamburgers at the Castleberry Craft Fairs in May and September, the annual Christmas tree sale on the Common in November and December, and somewhere in there we had at least one pancake breakfast. These events helped purchase a new 'stair chair' which is a device used to get patients down from the 2<sup>nd</sup> or 3<sup>rd</sup> floor to get them into the ambulance. The advantage to this device is that it has tracks on it so the patient gets a smoother ride while gliding down the stairs and the EMT has less chance of getting a back injury. The rest of our equipment is in pretty good shape, and just so it's on your radar, we will be looking to replace one of our engines somewhere in the 2019/2020 range. Hopefully, between the revenues from insurance companies for ambulance transports and the Fire Truck Capital Reserve Fund, we will have most of the money already put away by the time the purchase is due.

The New Year brought about some retirements and promotions. Captain Robert Regan and Lieutenant Jack McEachern both stepped down as Officers (however are still involved in other capacities). Lieutenant Laurance (Larry) Anderson was raised to the rank of Captain, and Jon True and Bobby Hudson were both promoted to Lieutenant. We also had some firefighters or EMT's leave us but gained replacements quickly, so we are still 40 members strong with an extensive amount of qualifications and knowledge.

With the new officers came fresh ideas about training. Of the 95+ hours of training we accomplished this year, mostly on Tuesday nights, some of the more interesting ones included: Ice Rescue at Whittier's Pond in March, burning a field to refresh our forestry skills in April, water rescues for swimming pools in June which included finding out how heavy our fire suits are when wet. In July, we took a night off and a number of us took our kids, grandkids and spouses to see the Disney movie Planes: Fire & Rescue, we pretty much took over the theater. In September, we had Unitil come and do a very interesting class on electric line safety and in November a number of our members went to the new training prop at the Portsmouth Naval Shipyard to develop skills for fighting submarine fires.

On the medical side of training, we covered required topics to retain our certifications but also included such items as refreshing our CPR skills and addressing the current heroin overdosing issue. As Ebola became a major story (even though it is VERY difficult to contract), we reviewed policy and procedures relating to protecting patients and ourselves from exposure.

In Emergency Management, we are required to exercise our Radiological Emergency Response Plan every two years. This year, it was a Hostile Action

Based (HAB) type scenario, where outside forces 'attack' the Seabrook Nuclear Power Plant. After four practice drills, we completed the graded exercise in November and not only did Hampton Falls not have any black marks against it, for the first time in 20 years, not a single town or state agency/department got any. A big **Thank You** goes out to the members of the Town who participated and accomplished this task flawlessly.

To the kids, spouses, families and significant others of our firefighters and EMT's - THANK YOU!!! We couldn't do what we do without the love and support of each and every one of you.

To the Hampton Falls Police, Town Hall staff, Selectmen, other boards and organizations and every member of this community, I am well aware of what an honor it is to be serving as the Chief of this organization, and I appreciate it each and every day. Thank you for your support.

Finally, here is my standard Public Service Announcement: Smoke and CO detectors save lives – change batteries when you change the time on clocks for daylight savings time and replace them all together at 10 year intervals. Also, go to **ReadyNH.gov** to get information on making a 72-hour emergency kit and sign up for Emergency Alerts so you can stay informed with emergency information.

***Jay M. Lord, Fire Chief /  
Emergency Management Director***

***Emergency: Call 911  
Non-Emergency: Call 926-5752***



***Firefighter Paul Michael assisting with an  
automobile accident at Linden Road***



<b>Emergency Calls</b>	<b>2014</b>	<b>2013</b>
Auto Accidents*(MVC)	39	36
Brush/Grass Fires	3	7
Building/Chimney Fires	3	0
Car Fires	3	2
Alarm Activation (Fire/CO)	28	35
Alarm Activation* (Medical)	9	22
Fire calls (Other)	12	17
Good Intent Call	0	4
Medical & Rescue*	111	103
Mutual Aid	13	20
Police Assist	3	1
Public Assist	19	10
Smoke/Odor Investigation	4	4
<b>Emergency sub-total</b>	<b>247</b>	<b>261</b>
<b>*Ambulance Transports</b>		
HFFD (M/F 08:00 to 17:00)	40	42
HFFD (Nights / Weekends)	56	59
Mutual Aid	2	6
<b>Ambulance Transports Totals</b>	<b>98</b>	<b>107</b>
<b>Service Calls</b>		
Alarm Inspection (Fire, CO)	15	18
Brush Burn Permits(One Day)	140	135
Brush Burn Permits (Seasonal)	78	69
Cert Ocpy Insp./Permit	18	18
Comm. Build. Inspection	27	65
Firepl/W'stove/Chim Inspect	7	2
H2O Supply Insp/Testing/Maint	122	46
Misc Inspections	54	55
Oil Burn Inspection	7	1
Oil Burn Permits Issued	2	2
Police Assist - Non Emg	37	16

## **BURNING OF BRUSH**

### **State Law Prohibits Residential Trash Burning**

Effective January 1, 2003

#### **What Materials CAN Be Burned Outside?**

(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

*Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year*

*imprisonment, or both. The NH Department of Resources & Economic Development has enforcement authority under RSA 227L.*

#### **What Materials CANNOT Be Burned Outside?**

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

*Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.*

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other "FREE STANDING" FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

***Hampton Falls Fire Wardens***



## FOREST FIRE WARDEN

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2

YEAR	TOTAL FIRES	TOTAL ACRES
2014	112	72
2013	182	144
2012	318	206
2011	125	42
2010	360	145

CAUSES OF FIRES REPORTED	
Arson	2
Debris	52
Campfire	10
Children	2
Smoking	5
Railroad	0
Equipment	5
Lightning	1
Misc.*	35

(\*Misc.: power lines, fireworks, electric fences, etc.)

### ONLY YOU CAN PREVENT WILDLAND FIRE

## BUILDING INSPECTION, CODE COMPLIANCE, HEALTH OFFICER, PLANNING & ZONING ADMINISTRATOR

Permitting remained at a steady pace through 2014. Approvals were issued for five new homes with four of them completed during the calendar year. Renovations and additions were at the same pace as last year.

If you are thinking of starting a new building project this year, please take a moment to create a checklist of important items for review. State environmental laws and Town ordinances are the guidebooks for planning any new projects. Many areas of Hampton Falls contain protected wetlands. Wetlands are determined by soils and vegetation. Hampton Falls requires a 100 foot buffer from any wetlands (a 2015 warrant article proposes to change the 2014 regulations in this regard; see vote results); this is more stringent than State

regulations. If you are contemplating a project, you may contact this office concerning zoning regulations or review a copy of the zoning book online at [www.hamptonfalls.org](http://www.hamptonfalls.org). The Town's website is also the place to find applications for many activities involving building, renovating or upgrading your property.

If you are contemplating an addition or renovation to the interior of your home, be aware of a requirement contained in the International Residential Code for one and two family dwellings. If you undertake this type of work, you will be required to bring your entire home up to current life safety standards for smoke and carbon monoxide alarms. Sections 314 and 315 of the IRC outline the requirements for these life saving devices. Even if you aren't planning on updating your home, it is still a good idea to review your alarm devices for operation. Most alarm manufacturers recommend replacing these devices every ten years (seven for carbon monoxide alarms). Date codes are usually imprinted on the devices to help determine age. Test them regularly. Now is a good time to start planning as the spring will be here before you know it. If you don't have a contractor, it's time to start looking and getting references. If a contractor will not supply you a list of satisfied customers, there is a reason.

Generators have become as common as lawnmowers in homeowner's garages. Power outages are a huge inconvenience in today's electronically dependent homes. If you already own one, or are considering adding it to your arsenal of tools, make sure to review safe installation and operating procedures.

Prior to 2011, there was no requirement to submit a new Individual Sewage Disposal System (ISDS) design to replace a septic system in kind. This is now mandated. Please check with this office for procedures.

Depending on the scope of your project, there are many things to consider especially if you want to add a bedroom. Don't assume that the soils can support the expansion of a septic system, especially if it is an older system. Test Pits are the only way to determine if it can support the additional loading.

If it's an addition you want to add, do you know the yard requirements or setbacks from your property lines? They vary depending on the acreage of your property.

You may have plenty of land, but do you have wetlands or poorly drained soils on or within 100 feet of a wetland boundary? Hampton Falls has an additional 100 foot buffer from wetlands. If your property falls into this category, you would need to seek relief from the Zoning Board of Adjustment which could add months to your projected start date.

Plan ahead for new projects and save time and costs. If we can't answer your questions, we will help you find the person or agency that can.

The Planning Board has been active on multiple issues such as Subdivision and Site plan regulations that need to be amended or added as necessary. The Sign Ordinance was reviewed and changes have been made with regard to the size and illumination of certain signs.

One section of the Building Code is Historic Review for Demolition for buildings assumed to have been constructed more than 75 years before the application for the demolition permit. The reasoning for the delay is to allow the Committee to photograph the structure and to see if there is an alternative where the Committee would propose to the owner to save a part of the Town's past and preserve it for future generations. In some cases, the owner may not even be aware that the structure may be of some historical significance. The role of the Committee is advisory and not mandated. The Board members work very hard to keep Hampton Falls productive yet protected for its residents and visitors alike.

The Town is continuing its proactive approach to Eastern Equine Encephalitis, referred to as "Triple E," by contracting to spray areas prone to mosquito pools. Your personal vigilance at home is essential to lessen the chances of contracting this life altering illness by eliminating standing water on your property. Anything that can hold water (old tires, buckets, etc.) is a potential breeding pool.

In 2014, there were 169 total permits (175 in 2013) issued with a total estimated value of \$4,205,221. The total amount collected for permit fees was \$26,349.

This office dedicates nearly 50% of available time performing inspections with regard to code compliance in Building, Health, and Septic applications. Consultations with residents, realtors, contractors and the general public with inquiries on building, planning, zoning and wetlands issues are also frequent.

#### STATISTICS

Construction	Permits
New Homes	1
Renovations	25
Additions	19
Barns, Sheds, Garages	6
Plumbing/Electrical and Mechanical	113
Misc.	9
<b>TOTAL</b>	<b>169</b>

Effective September 2012, the Building Inspector's position was changed from full-time to part-time. The Building Inspector's office hours are from 8:00-12:00 a.m., Monday, Tuesday and Thursday. Accommodations may be made outside of normal hours for special circumstances. If you have any questions or concerns, please contact me by e-mail at

[buildinginspector@hamptonfalls.org](mailto:buildinginspector@hamptonfalls.org) or call the office at 926-4618, ext. 5

**Mark Sikorski**  
**Building Inspector/Code Compliance Officer/  
Health Officer/Planning and Zoning Administrator**

## MOSQUITO CONTROL

Last year, the snowy winter gave way to a dry spring. Dry conditions continued all summer and into the fall. The late season mosquito population was low but the species found in our traps were all potential carriers of Eastern Equine Encephalitis (EEE). EEE was found in 18 mosquito pools trapped in ten towns including Newton, Kingston, Danville and Portsmouth. New Hampshire had more EEE than any other state with three human cases occurring in the towns of Conway, Hopkinton and Manchester. Two of the three cases resulted in death. A mule in Candia, a horse in Nottingham and one in Sanbornton also contracted EEE. One mosquito batch from the town of Greenland tested positive for West Nile Virus (WNV).

A new mosquito borne disease making the news is Chikungunya. It has spread throughout the Caribbean where infected tourists have brought it back to the United States. Currently, there are nearly a million cases worldwide. Symptoms include fever, joint pain, headache, muscle pain, joint swelling and rash. There is no cure and it is rarely fatal. Centers for Disease Control expect this disease to become established in this country. Unlike EEE and WNV, a mosquito can bite an infected person and pass Chikungunya along to an uninfected person. The mosquitoes that carry this disease currently do not live in New Hampshire. You can read more at the web site: <http://www.cdc.gov/chikungunya/>

Adult mosquitoes were monitored at four locations throughout town. Nearly 3,700 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Hampton Falls tested positive for disease in 2014. Dragon has identified 93 larval mosquito habitats in the Town of Hampton Falls. Crews checked larval habitats 381 times throughout the season. There were 89 sites treated to eliminate mosquito larvae. In addition, 89 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2015 Mosquito Control plan for Hampton Falls includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity,

larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated can write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885 or use the No-Spray Registry online at [www.DragonMosquito.com/No-Spray-Registry](http://www.DragonMosquito.com/No-Spray-Registry). Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2014 may contact the office to reaffirm your request. Inquiries may be emailed to [info@dragonmosquito.com](mailto:info@dragonmosquito.com) or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: [www.dragonmosquito.com](http://www.dragonmosquito.com) where you can request a larval survey, sign up for email alerts or follow us on Twitter.

**Sarah MacGregor, President  
Dragon Mosquito Control, Inc.**

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## OLD STAGE ROAD BRIDGE COMMITTEE

The Old Stage Road Bridge is a popular community destination for runners, bicyclists and strollers of all ages. The Bridge project is an example of a community project accomplished solely by volunteers and private donations – without any public funds. This year, landscaping around the Bridge was enhanced with indigenous, local plantings that will bloom at different times throughout the spring and summer months.

A special thank you to the Hampton Falls Fire Department for donating the beautiful wreath that adorned the Bridge at Christmastime.

**Judy Wilson, Chairperson**

## HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee met a few times during the year to discuss items brought to us by citizens or other town departments. Topics such as visibility requirements for driveways, speed limits, signage for neighborhoods and grant applications were addressed. If you have a concern regarding a road safety issue, please forward it to me at the Fire Station or the Town Hall. The issues will then be discussed at the next Highway Safety Committee meeting and recommendations passed along to the Selectmen for action.

*Jay M. Lord / Chairman*



*Road Agent Dick Robinson*

## HIGHWAY DEPARTMENT

2014 was my sixth year serving as the Town's Road Agent. My responsibilities include: emergency repairs, winter road maintenance, road construction, road maintenance and safety measures.

Emergency repairs result from vandalism, accidents and acts of mother nature and involve the repair and/or replacement of guardrails, road shoulders, street and safety signs, removing dead limbs and fallen trees from the roadways, filling pot holes and closing off roads in times of floods and accidents.

In 2014, after five years of previous contracts, the Selectmen entered into a new five-year agreement Environmental Landscape Management (ELM) for snow removal purposes with the three minimum payments, totally \$46,830, the first being made by October 15 and the second by November 15 and the third by December 15; the final payment being no later than April 30, 2015. Payments to the contractor are based on a schedule with first 78 inches of snow paid at \$2,230 per inch, above 79 inches at \$1,500 an inch for a total contract amount of \$187,440. The Agreement term is for the winter season years 2014 – 2019.

In 2014, the 15 year old cover to the Town's salt shed, located at the Brush Dump, was torn and tattered as a result of severe winter storms in early 2014 resulting in the purchase of a replacement cover. Once the cover was delivered, a number of able-bodied men began the effort to remove the old cover and install the new cover with the assistance of a boom truck; its use and operator donated by Knowles Tree Service of North Hampton, NH.

I serve as an advisor to the Board of Selectmen on snow removal issues and work directly with the snow removal contractor. We continue to monitor the use of salt on our roads to make sure that just the right amount is used to make the roads safe and passable and to prevent potential pollution. This year we took the state bid for road salt through Granite State Minerals in Portsmouth at a cost of \$48.42 a ton.

Selectmen continue to utilize the information from the University of New Hampshire Technology Transfer Center (UNH T2), in road inventory data collection, identification of pavement conditions, and operation of Road Surface Management System (RSMS) software. A survey team of civil engineers from the University performed the road condition survey and analysis.

Funds have been budgeted for an update to the data in 2015. Working from RSMS reports, town officials can prepare a detailed comprehensive long-term work and Budget plan. The survey team identified road sections based on changes in road geometry, pavement condition, and traffic volume relating to the **26.44** miles of paved roads.

Currently a great number of paved local roads in Hampton Falls, NH (referred to as the Town) are in need of repairs. At this time capital improvements and road maintenance budgets are inadequate to meet these needs. The Town's roads are deteriorating more rapidly than the Highway Department can maintain and reconstruct them. The Town recognizes this problem and is working toward repairing section of roads by cutting and patching until such time as funding is available to pave.

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters approved a deposit of \$45,000 that year and \$55,000 in 2011, 2012 and \$95,000 in 2013; \$150,000 in 2014. Voters will be asked to raise and appropriate \$150,000 to add to this fund in 2015.

In 2014, road work included paving of the upper end of Brown Road at Route 88, to include the extension, a portion of Nason Road at #27 and a portion of Drinkwater Road at #170. Crack sealing did not take place in 2014. Paving of aprons at certain intersections and shoulder work throughout Town was completed. In addition, traffic lines on Stard Road and Brown Road were



painted and culverts on Coach Lane from number 25 through 35 were improved to keep water from overflowing onto the roadway; one headwall at #42 was reset. A yearly maintenance program for all the roads is important for their longevity as well as for public safety purposes. Trees and limbs are addressed annually and roadside mowing and brush cutting was completed in the late summer.

**Richard Robinson, Road Agent**

## **SOLID WASTE & RECYCLING**

### **Solid Waste Ordinance and Fee Schedule**

In 2014, the Board of Selectmen held work sessions to review the Town's Solid Waste Ordinance. The Solid Waste Ordinance has been updated, after 20 years since adoption, to include a fee schedule. The voters will be asked to approve the amended Ordinance at Town Meeting on March 10. Copies of the document can be obtained from the Town Hall or the Town's web site.

### **Brush Removal**

The town Road Agent worked with a local contractor for the removal of brush from the brush dump at a cost of a tank of fuel in 2014. Funds are part of the Solid Waste Disposal budget should this opportunity become unavailable.

### **Cardboard Recycling**

Cardboard recycling units located at the rear of the Public Safety Building at 3 Drinkwater Road are available for use by residents. Selectmen request that residents flatten the boxes before placing them in these containers and request that only cardboard be disposed at this location and no other solid waste; other waste contaminates the load. Please note that no waste of any kind is to be left at this location or the Brush Dump. A sign prohibiting dumping of waste has been posted--Police Take Notice.

### **Cleanup Days – spring and fall**

The annual spring and fall household waste cleanup days (formerly known as White Goods Day) are held in May and October. The day begins at 8 a.m. and ends at 2 p.m. Fees are charged for the disposal of electronics, tires, and units containing Freon and propane tanks. Residents must have a dump sticker to use the Brush Dump or the cleanup days. Stickers, valid for three years, are on sale at the Town Clerk's office for \$10 (subject to change in 2015).

Special thanks go to those members of the Hampton Falls Fire Department and citizens who volunteer during these events.

***The Town's contract for weekly collection of rubbish and recyclables is due to expire on June 30, 2015. The Recycling and Solid Waste Committee will be preparing a Request for Proposals in the spring in anticipation of making recommendation to the Board of Selectmen to enter into a new contract beginning July 1, 2015.***

### **Recycling Unit at Brush Dump**

Selectmen have authorized the placement of a co-mingled recycling container at the Brush Dump for those who might miss weekly recycling pickup. The container is inside the gates of the Brush Dump and is only available on Saturdays when the Brush Dump is open (Saturdays beginning April 1 through November end, 8 am to 2 pm).

### **Rules for the Disposal of Used Petroleum Oil**

#### **At the Hampton Falls Brush Dump**

1. Only residents of Hampton Falls may participate in this program.
2. Please call (926-5752) for an appointment Monday through Thursday before delivering the used oil.
3. Used oil must be in clear containers, no larger than 5 gallons.
4. Residents must identify their name and phone number on the container. (We provide stickers.)
5. The Town appointed agent inspects the used oil before accepting it for disposal.

### **Solid Waste & Recycling Committee**

Erik Caldwell, Mike Hastings and Ken Nydam are members of the Solid Waste and Recycling Committee. It serves to advise the Board of Selectmen of regional, long term solutions to solid waste and recycling disposal.

#### Committee Mission Statement

1. To consist of three residents of the Town of Hampton Falls.
2. To elect officers, delegate assignments, and take other actions as may be deemed necessary by a vote of the majority provided a quorum is present.
3. To comply in all respects with the provisions of RSA 91-A, the NH Right to Know Law.
4. To call upon the services of the Town Administrator for administrative assistance as may be necessary.

5. To make a recommendation to the Board of Selectmen as to whether or not the Town should make a commitment (or enter into a long-term agreement) for a single stream recycling program as part of the Concord Regional Solid Waste Resource Recovery Cooperative.

6. To research alternative solid waste (trash) collection methods and the comprehensive costs related thereto.

7. To assist with the bidding process upon the expiration of the existing Solid Waste Agreement.

8. To propose and/or evaluate existing and new regulations for waste disposal in the Town of Hampton Falls, including modifications to the current Solid Waste Ordinance.

9. To undertake other solid waste and recycling related investigations and projects upon the request of the Board of Selectmen.

#### Collection Statistics

Year	Rubbish- Tons	Recyclables - Tons	Scrap Metal
2010	851	211	---
2011	828	259	---
2012	773	241	---
2013	592	237	13
2014	712	280	10

**Lori A. Ruest, Town Administrator**

### BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 8 a.m. to 2 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees.

#### Brush Dump Use

Months Open	2010	2011	2012	2013*	2014
January(Xmas trees)	20		25		25
March(spec open)	187	---	---	---	---
April	363	140	191		65
May	384	150	92		57
June	95	90	100		69
July	110	245	125		54
August	66	189	123		65
September	119	165	169		44
October	338	283	*41		31
November	183	185	*68		83
<b>TOTAL</b>	<b>1,865</b>	<b>1,472</b>	<b>934</b>		<b>493</b>

\*Interim Dump Attendant – no counts taken

**James Manning, Attendant**

## SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2014, Household Hazardous Waste Day events were held on May 17, 2014 in Hampton and on September 13, 2014 in Brentwood. Those who chose to participate were able to dispose of materials such as paints, pesticides, batteries, household cleaners, and pool chemicals as well as electronic devices such as televisions, computers and air conditioners. Keeping these materials out of our landfills and precious water resources is a benefit to all of us that is difficult to measure.

Efforts have been taking place with regard to renewal of the disposal contract expiring in June 2015. Consideration is being given to withdrawing from the 53B District for Hampton Falls and other towns. Hampton Falls withdrawal would coincide with its expiring curbside collection contract. A warrant article is part of the 2015 ballot for consideration of the voters in this regard.

No report with statistics was received from SERRDD for 2014.

## WELFARE

Welfare Officer Sue Benoit received a number of inquiries for assistance in 2014, resulting in a total cost of \$1,899.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Dept. of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In

some cases when payments are made, reimbursement must be made to the town in cash.

As there are few rental units in Hampton Falls, referrals are made to Coordinated Access for Homeless on the Seacoast for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Municipal Association's guidelines for the administration of welfare and contract with a professional welfare agent to process all applications.

***Lori Ruest, Town Administrator***

## **PARKS AND RECREATION COMMISSION**

*It is with sincere gratitude and appreciation that the Board of Selectmen, on behalf of the townspeople of Hampton Falls, acknowledges Francis "Frank" J. Ferreira, Jr. for his decades of community service to the Town of Hampton Falls, both in elected and appointed positions, as well as volunteer efforts. In 2014, Frank resigned as Chairman of the Parks and Recreation Commission after serving as Member and Chairman since the Commission's inception in 1992. Thank you, Frank!*

It has been a busy time for the Hampton Falls Parks and Recreation Commission since being reorganized this past spring. Following the resignation of former Chairman Frank Ferreira, Ted Tocci accepted the role to lead the remaining members consisting of Peter Robart, Larry Smith, Pam Fitzgerald and Lyn Stan. Within a few months, a number of new volunteers surfaced and expressed an interest in improving recreational activities in the Community. The new members are Kristin Augusta, Gary Martin, Mark Lane, Todd Santora and Don Janik. In addition to a new Chairman, Lyn Stan was elected as Vice Chair, Roger Venden as Treasurer and Secretarial duties were provided by Marietta Garavaglia on an interim voluntary basis. Beginning in January 2015, Maureen Hastings will assume this responsibility. Two group focus sessions were held which set the Commission's priorities and objectives. In addition, and more importantly, a vision statement was developed which reads: "The Parks and Recreation Commission provides programs and facilities that develop the physical condition and wellness for a quality of life that benefits our young and adult residents; we encourage volunteerism to promote unity within the community."

The first task the Commission dealt with was the updating of the rules and regulations for Governor Weare Park. Also, the field use application was revised and a fee schedule was established. A major undertaking was the first town-wide Golf Open held in September at the Sagamore Golf Club. It was a success with friends, neighbors and a few non-residents interacting with lively conversation and camaraderie. Plans are underway for the second Open scheduled for September with more town residents expected to participate and an enhanced all around program. Another town-wide program is the Snowman Contest planned for February 2015 in conjunction with Lincoln Akerman School (LAS). Other programs suggested include a Logo designing contest for Parks and Recreation through LAS, an art contest (open to all ages), NFL Play 60, Punt, Pass, and Kick events open to various ages, Kayaking, and possible LAS Gym opportunities during off hours such as basketball, volleyball, yoga and Zumba, especially for adults. Additional programs under consideration are: Coed Softball and Soccer, Foot Golf, Bocci, winter cross country skiing, mountain biking and day hikes.

These are ambitious challenges, and over time, a number of these activities may become a reality that will benefit all our town residents. We appreciate all the support you can give our efforts and these programs; also, if you are interested in assisting in any of these events, please consider volunteering, as we can use the help. The Commission meets the third Monday of each month and all meetings are open to the public; we encourage your attendance!

***Ted Tocci, Chairman***

## **TOWN IMPROVEMENT COMMITTEE**

In 2014, the Town Improvement Committee continued to work on a variety of town projects. Members of the committee include Larry Smith, Jack Fermery, Dick Robinson, Wayne Barker and Peter Robart serving as Chairman and Secretary. Town Administrator Lori Ruest attends our meetings and serves as an advisor.

An area of focus for 2014 continued to be the completion of the exterior work on the Town Hall. The newly revitalized gardens, the flag pole complex and new front lawn surrounding the Town Hall were also a priority.

In 2014, the final \$20,000 warrant article was passed to complete the exterior work on the Town Hall. This funding allowed us to replace the wood clapboards on the North Gable with fiber cement siding and paint the

existing trim. We also repaired and replaced sections of trim on the newer office addition on the west side of the Town Hall. After all repair work was done, the office addition was repainted. The exterior work on the Town Hall over the past four years will ultimately save the citizens money in the future for exterior maintenance and heating costs.

In the spring, we were also able to put the finishing touches on the flag pole and surrounding flag pole garden and sign. Jack Fermery supplied the plants and did most of the gardening. Lights were added to illuminate the sign to complete the overall look. Thank you to Mark Sikorski, our Building Inspector, for helping us with the electrical work.

In 2014, we supported a warrant article to install a new water purification system for the Town Hall and Town Museum. This 2014 warrant article was not approved by voters. After learning the warrant article narrowly missed passing, we decided to raise private funds to pay for the purification system. As an added incentive, the vendor, Epping Well and Pump, volunteered to donate a new irrigation system for the Town Hall lawn and gardens at no cost to the Town. When citizens learned they would be getting two systems for the price of one it was not difficult to raise the funds. By June, the funding was in place. This past summer both systems were installed. The irrigation system not only waters the new lawn but also waters the flowerbeds and shrubs. The purification system removes bothersome iron and other contaminants that have been plaguing the Town Hall and Museum water for years.

In 2013, the Town Improvement Committee was asked by the Board of Selectmen to help oversee exterior work on the Hampton Falls Town Museum. The Museum had very similar improvement needs as the Town Hall. The Museum was not insulated and had old wood clapboards and trim. It required scraping and painting every few years. With a warrant article passed in 2014, we were able to continue our work on the Museums exterior. This year's work focused on the front of the museum facing Route 88. Most of the front trim and clapboards were replaced with low maintenance materials; the prior year, the walls were insulated. There is still some work left on the front entryway but overall the street view of the Museum has drastically improved.

The Committee is still soliciting contributions to install a border and pavement around the grass perimeter of the Town Common. This project has not been a priority in the past few years but we hope to get back to it sometime in the near future. It should give our beautiful Town Common the finishing touch it deserves.

The Town Improvement Committee again emphasizes that most of the landscaping and labor along

with many plants and landscaping materials provided for the Town Hall and Town Common have been donated by town citizens and private donations. As always we continue to thank Jack and Carol Fermery as well as Pam Fitzgerald for all the effort they have put into landscaping the Town Common and Town Hall over the years. We are always interested in finding new members and donors who are motivated in improving our town through volunteer projects.

*Peter Robart, Chairman*

## **SCHOLARSHIP COMMITTEE**

Trustees of the Scholarship Committee recognized secondary school graduates for their academic, athletic and community achievements through scholarship awards. Sixteen thousand dollars was distributed to Hampton Falls graduates who successfully completed first semester college requirements. The Helen F. Batchelder Scholarship was awarded to Amanda Brouillard, Cassandra Brouillard, Stacie Hanson, Morgan Kennedy and Joseph Linnehan. Hannah McLean was the recipient of the Richard B. Sanborn Scholarship. The Hampton Falls Grange provided awards to Mary Casey, Joseph Linnehan and Jared McGinley. The following were recipients of the Hampton Falls Cable Television Scholarship: Amanda Brouillard, Cassandra Brouillard, Stacie Hanson, Morgan Kennedy, Abigail Lane, Melissa MacLeod, Mathew MacLeod, Ryan Mitchell, Alexandra Moschetto, Hannah McLean and Theodoros Pesiridis.

Current Trustees George Allen, Tracy Beattie, Carol Christie, Michael Hastings, Karen Hopewood, Didier Matel, Robert Perkins and Roberta Sliva extend congratulations on behalf of the Town to these young women and men. Their exemplary character and strong work ethic earn them the respect of their peers and speak to the admirable parenting efforts of their families. We wish these recipients every success in future endeavors.

The Scholarship Trustees ask that the citizens of our Town consider donations to this Scholarship effort, specifically the Helen F Batchelder, Grange and Richard B Sanborn funds. Tuition costs are overwhelming to our candidates and any donations will make a difference in our awards. Please forward to Robert Perkins, Treasurer, South Road, Hampton Falls. Thank you!

*Tracy Healey Beattie, Chairperson  
Helen F. Batchelder Scholarship Committee*



AGENCY	CONTACT	HEALTH AGENCIES SUMMARY OF SERVICES	TOWN'S DONATION 2014
AIDS Response Seacoast	433-5377	ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provides direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.	1,200
American Red Cross	766-5440	The Great Bay Chapter of the ARC provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. Emergency communication services and training in life saving skills (water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid are available. Disaster services and armed forces emergency services are available to Hampton Falls at all times. It is available to the Fire Dept. during fires and other emergencies, and to families with military members anywhere on earth.	800
Area Homecare & Family Services	436-9059	The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities.	300
A Safe Place	800-854- 3552	A Safe Place provides emergency shelter to victims of domestic violence. The services include an emergency shelter, a 24-hour-a-day crisis phone line that provides support and offers information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to appropriate service agencies, peer support, support groups for women, teen dating violence, children staying at the shelter and support groups.	500
Big Brother Big Sister	669-5365	Big Brothers Big Sisters is a free service. The agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters, recruits and trains the Big Brothers/Big Sisters, and involves the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. These efforts assist children in making positive changes in their lives to become positive citizens in our community.	800
Court Appointed Special Advocates	800-626- 0622	CACRC provides a neutral setting that allows trained personnel from law enforcement, the Rockingham county Attorney's Office, Department of Children, Youth and Families, crisis centers, medical providers and mental health professionals jointly investigate alleged child abuse by providing a safe, controlled environment for the evaluation of child abuse and exploitation, coordinating services to victims and families while reducing the long-term effects that abuse has on children, their families and society.	500
Child Advocacy Center of Rockingham Co.	422-8240	The Child Advocacy Center of Rockingham County protect children by providing a safe environment to evaluate child abuse and exploitation, coordinating services to victims and families and preventing future abuse.	1,250
Child & Family Services of NH	800-640- 6486	CFSNH is the only area counseling center that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children.	500
Families First & Support Center	422-8208	Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring affordable medical and dental care and parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region.	200

AGENCY	CONTACT	HEALTH AGENCIES SUMMARY OF SERVICES	TOWN'S DONATION 2014
Lamprey Health Care	659-2494	Lamprey Health Care provides comprehensive health care to residents of southeastern New Hampshire. The services include primary care, prenatal care, pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service.	700
Richie MacFarland	778-8193	The Richie McFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in your community. RMCC serves families with children whose development has been delayed by congenital disorders, physical/emotional trauma and/or environmental risks.	900
Retired & Senior Volunteer Program (Friends Program)	224-3452	RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations.	100
Rockingham Community Action	431-2911	Community Action provides a wide range of services that are unduplicated in the county. These services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency.	2,800
Rockingham Nutrition/Meals on Wheels	679-2201	RNMWP provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound.	400
Seacoast Mental Health	433-5078	The SMH provides comprehensive mental health services and offers reduced fees for those in need.	1,100
Seacoast Visiting Nurses	926-2066	Seacoast VNA provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary physician.	5,510
Seacoast Youth Services	474-3332	Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. This includes drug/alcohol prevention education and intervention, youth leadership training, community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, after school programs and education and family assistance.	1,500
Sexual Assault Support Services	888-747-7070	Sexual Assault Support Services supports victims/survivors to heal from the trauma of sexual assault and childhood sexual abuse, while strives to prevent the occurrence of sexual violence in local communities and in society at large. Education programs and teacher-training and police-training events were held.	540
NH SPCA	772-2921	The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 3,200 animals at its Stratham location. It takes animals from the region and places them into good homes, assists animal control officers, educates children and adults about the humane treatment of animals.	1,000
Transportation Assistance For Seacoast Citizens	926-9026	Hampton Falls is one of eight communities served by TASC's corp of volunteer drivers who provide rides to senior citizens and other adults whose health prevents them from driving	475

## LIBRARY TREASURER

### Year End Report for 2014

#### Income:

Town of Hampton Falls	50,440
Interest	18
<b>Total Income</b>	<b>50,458</b>

#### Expenses:

100 Personnel	25
341 Telephone	717
345 Internet	70
360 Custodian	2,185
370 Advertising	109
390 Other Professional	3,775
410 Electricity	4,672
411 Heat	5,092
Heat (prepaid/credit)	(4,307)
490 Other Property Services	1,344
560 Dues and Subscriptions	1,145
570 Computer Support	1,303
620 Office Supplies	899
625 Postage	127
630 Maintenance & Repairs	6,991
670 Materials	16,888
Materials (prepaid)	(4,144)
680 Program Materials	1,386
685 Summer Reading Program	1,995
690 Book Processing Supplies	484
740 Technical Equipment	5,006
750 Furniture & Fixtures	18,980
830 Meetings & Conferences	300
840 Automobile Expenses	123
880 Miscellaneous Expenses	60
<b>Total Expenses</b>	<b>65,225</b>

The payroll and benefits for library employees were processed at the town offices for a total cost of \$120,060. These funds were not transferred to the library treasurer.

Fulltime Positions	41,175
Part-time Positions	44,257
Merit Pay	2,000
Employee Benefits	32,628
<b>Total Salary plus Benefits</b>	<b>120,060</b>

Additional Expense

**Maintenance & Repairs  
funded by Capital  
Improvements Program** **28,300**

In addition, the library received \$29,544 in unanticipated income.

#### Unanticipated Income

##### Income:

001A Book Sale	1,424
001B Library Cards	40
001C Coffee Income	74
001D Misc. Reimbursements	17
001E Program Income	155
001H Craft Fair Registration	150
003 Conscience Box Money	107
004 Copier Income	261
007A Adult Book Donations	50
007F Summer Reading	920
007G General Donations	864
007L Adopt-an-Author	16
007N Donation for 2014*	25,000
008F NH Humanities Council	250
025 Reimburse Donation	49
025 Reimbursed Materials	167

**Total Unanticipated Income** **29,544**

#### Citizens Bank

Public Funds	39,745
Donations A/C	184,561

**Total** **\$224,306**

*Beth R. Forgione, Library Treasurer*

## LIBRARY TRUSTEES

### 2014 – Ever Onward and Upward!

Over the course of the year, the Library added 1,646 books, audio books and DVDs to its collection. The Trustees spent significant time reviewing and updating our Inclement Weather and Emergency Closing policy, Volunteer policy, and the Library Trustee By-Laws, in addition to crafting a Safety and Security policy. Guided by our technology plan, the Library's computers were upgraded to Windows 7 and Microsoft Office 10 through the non-profit organization TechSoup, plus two printers were purchased as replacements. The Library hired Piper Mountain Webs as our web site provider, resulting in a more user-friendly and comprehensive web page.

In addition to maintaining our subscriptions to Learning Express Library, Ancestrylibrary.com, Mango Languages, and Heritage Quest for personal enrichment, and to NH OverDrive to access audio books and e-books, the Library now subscribes to World Book Encyclopedia. Two Seacoast businesses have underwritten the cost for a charging station and nine new magazine subscriptions. To better develop the librarians' technical skills, the Library subscribed to TeachUComp, a cost-effective online training service that provides access to a variety of software tutorials. We also conducted an online survey to gauge library user satisfaction, which resulted in extended Saturday hours.

In addressing our building's needs, the Library had a heat recovery ventilator (HRV) installed last winter, with structural and lighting improvements to the mezzanine crawl space, and the cooling system was repaired, creating a year-round comfortable environment indoors with improved air quality. To help offset electricity costs, the Library contracted with ENH power for lower kilowatt rates and purchased fuel oil through SAU 21. The Trustees have spent extra hours tending the grounds and flower beds, and switched to organic lawn care for its overall benefits.

The Library secured a grant from the NH Humanities Council for a program with writer Michael Tougias, and received a donation from the Hampton Rotary Club for the Summer Reading Program. Two book sales, a bake sale, and a craft fair earned funds for programs and new materials. News of Library doings is promoted on our web site, Facebook page, monthly calendar, sign boards, through our e-mail list and in Hampton Falls Living. The Friends of the Library achieved 501c3 status, hosted another wine tasting and Flatbread fundraiser, sponsored the Halloween He\*\*raiser at Churchill's. The money raised by the Friends provided museum passes to Strawberry Banke and Seacoast Science Center, helped fund summer

reading programs and prizes, and purchased all-season outdoor chairs and tables for the Library's Reading Garden. The Library maintained its membership with the Boston Museum of Science and the American Independence Museum in Exeter.



The Library continued its focus on educational and cultural events as Librarian Carol Sanborn added a weekly Kindergarten story time and an extremely popular monthly **Lego program** to her schedule. Carol deepened her relationship with Lincoln Akerman School by conducting story times at the Summer Camp program and presenting **puppet shows** in three classrooms with students who developed original puppet skits. Summer Reading Programs were well-subscribed and well-attended; Judy Haskell continued to lead the monthly Book Discussion Group for grownups, which has grown in size over the last year.



Thanks to an extremely generous donation of \$25,000 from local resident Ann Haggart, the Library contracted with Tucker Library Interiors of Manchester to reconfigure the interior to maximize flexible usage, which included purchase of additional shelving and comfortable seating which should arrive in February, 2015.

The Library is fortunate to have the support of so many individuals and businesses – our gratitude is deep! In alphabetical order, they are David and Elaine Ahearn,

Marisa Almeda, Lt. Larry Anderson, Ann Antaya, John Ashak, Ron Augusti, Frank Aurelio, Nancy Axelson, Marilyn and Paul Ayles, Debra Bailly, Susi Burke, Barbara and John Burns, Katherine Chandler, Linda Coe and David Coe, Patricia Connell, Alison Crotty, Sandy Davies, Chief Rob Dirsas, John Doyle, Carol and Jack Fermery, Beth Forgione, Marjorie Fowler, Marietta Garavaglia and Ted Tocci, Ann Haggart, Jeanine Hanson, Kerri Hanson, Shawn Hanson, Stacie Hanson, Lisa Hayes, Karen Heberle, Denise Hemond, Josh Hemond, Paul Hemond, Sam Hemond, Sue Herson, Kathryn Job, Bill Kenney, Stacy Kinnaly, Judy Koch, Jodi Kriner, Jill Lennox, Will Lojek, Chief Jay Lord, Amy Magnarelli, the Mah Jong ladies, Richard McDermott, Marcia Medford, George and Louise Merrill, Grace Michael, Kim and Paul Michael, Beverly Mutrie, Margie O'Donnell, Shelly Parish, Lois Parker, Nadine Perry, Cora and Gabe Pimentel, Laura and Michael Pouliot, Deborah Regan, Alisha Roberts, Town Administrator Lori Ruest, Tim Samway, Gregg Sanborn, Hugh Schrier, Jane Shanahan, Building Inspector Mark Sikorski, Dick Soeldner, Meghan Tanguay, Sheila Tanguay, Traci Thompson, Abby Tonry, Kari Tweito, Steve Volpone, Cammi Wagner, Cam and Anderena Wallace, Lori Ward, T.J. Wheeler, Clara Whitney, and Jonathan and Paige Witham.

In addition, we'd like to thank the following businesses for their generous contributions: Alternative Energy Hearth & Patio Shoppe, Bladz & Nail It, Boston Museum of Science, The Butcher Shop, Captain's Cove Adventure Golf, Coastal Living Hardware, Color Notes Art Gallery, Dirty Dog Spa & Grooming, Dodge's Agway, Drinkwater Flowers & Design, Elysium Health and Wellness Spa, Exeter Area General Federation of Women's Clubs, Fiddlesticks, Gennie Grady, Hampton

Falls Deli Barn, Hampton Falls Scout Troops, Hampton Falls Village Market, Hampton Rotary, Hannaford Supermarket, In Tune Auto, Jackson Fireplace and Patio, Inc., Kay Jeweler, Las Olas, Lindt & Sprungli, Luis SeaFresh Seafood Market, Maurice's Clothing Store, MMS NE INC., The Old Salt Restaurant, The Paul Montrone Foundation, Philbrick's Fresh Market, Prim Fashion Boutique, Quicksilver Fine Jewelry & Gifts, Remick & Gendron Funeral Home, Rico's Italian Cucina, Sweet Snips, Tobey & Merrill Insurance, WalMart of Seabrook, and Winnacunnet Interact Club Volunteers. Your continued support is greatly appreciated.

#### Armida Magnarelli, Chairperson

	<u>2013</u>	<u>2014</u>
<b>Registered Patrons</b>	1,143	1,003
<b>Library Programs held</b>		
Youth	228	233
Adult	280	309
<b>Total</b>	<b>508</b>	<b>542</b>
<b>Story Time/Program attendance</b>		
Youth	2,486	2,947
Adult	1,970	1,842
<b>Total</b>	<b>4,456</b>	<b>4,789</b>
<b>Interlibrary Loan</b>		
Borrowed	623	416
Lent	400	371
<b>Total</b>	<b>1,023</b>	<b>787</b>
Adult circulation	10,732	10,854
Juvenile circulation	8,349	7,946
<b>TOTAL:</b>	<b>19,081</b>	<b>18,800</b>



### TERCENTENARY CELEBRATION STEERING COMMITTEE

This Committee was established in 2011 to help guide the planning for the 300<sup>th</sup> anniversary of the Town which will be celebrated in 2022. Its role is to encourage and coordinate participation by existing town organizations in the planning and execution of this event. As members of this committee, our objective is to provide a variety of celebratory activities which will appeal to residents of all ages.

Recognizing that none of us is getting any younger, and that oral histories are an important insight into earlier years, we started interviewing long-time "Townies" to capture their perspective on growing up in Hampton Falls. With the very capable assistance of

videographer Wendy Harrington, we completed twelve interviews which have been edited and will be featured at the 300<sup>th</sup> celebration. We learned a great deal about life during the war years, local politics, neighborhood businesses (particularly the Merrill Store) and the origin of Applecrest Farm Orchards and other aspects of our Town throughout the 1900s. One thing that was apparent from all of our interviews: growing up in Hampton Falls provided many happy times and many positive memories for these residents. With that major initiative behind us, our near-term work will continue with the exploration of any local commemorative events which will meet the Committee's objectives of inclusion, variety and relevance.

As with any significant initiative, financing is important, and we seek to build up a reserve fund over the coming years which will enable us to celebrate

Hampton Falls' 300<sup>th</sup> anniversary in a way that will be meaningful to us all! We were delighted that residents approved a warrant article to help fund the Tercentenary Celebration for the past three years and we encourage you to do so when you vote again this spring. Thank you for your prior support!

*Marietta L. Garavaglia  
Judy Wilson*

## AMERICAN LEGION POST 35

American Legion Post 35 of the Hamptons has continued to be very active in the Hampton Falls community.

The Post conducts the annual Memorial Day and Veterans Day Ceremony on Weare / Town Common. Participating in the Memorial Day ceremony was the Winnacunnet High School Band, WHS MCJROTC Color Guard, the Lincoln Akerman School Chorus, Reverend Ken Lawrence of the Hampton Falls First Baptist Church, and guest speaker Rear Admiral Tom Richards, USN, RET, a former Navy SEAL. After remarks by RADM Richards, members of Post 35 placed a wreath, tolled the bell and rendered a three volley rifle salute in honor of the fallen.

Post 35 provides veterans the opportunity to share their experiences with the students of the Lincoln Akerman School during Veterans Day; they also offer the Roland Paige Scholarship, which provides \$500 scholarships to two Winnacunnet High School seniors.

Post 35 is involved in the Hampton Falls Summer Concert Series, providing the concession stand in addition to co-sponsoring two car shows in with the Kustom Kings car club.

Post 35 conducted the annual Veterans Day with the guest speaker LT Bruce Aquizap, USN, RET, a former crew member of the Navy's first nuclear powered submarine USS Nautilus. Also participating was Reverend Ken Lawrence and soloist Jessica Moriarty.

Legion member Robert Woodes is in charge of placing markers, flags, and geraniums on all veterans' graves. He has carried this tradition for over ten years.

## HISTORICAL SOCIETY

So much has been happening with the Historical Society! Most importantly, we have continued the discussion and planning for development of both the School House and the Museum into spaces that will showcase our collection of Hampton Falls memorabilia, provide meeting space, storage, and office space. We are anticipating a working weekend in December with two museum professionals who will help us with strategic planning and display design. We are all anxious to get the ball rolling and hope to have an exhibit open to the public, perhaps at the Schoolhouse, before next fall. Stay tuned!

I am pleased to report that, as of our Annual Meeting in October, we have a full Board of Trustees as well as three alternate Board members. We welcomed new Trustees and Alternates, George and Judy Koch, Malcolm and Marlene Bell, Richard Russell, Ron Augusti and returning Trustee Tracy Healey Beattie. Continuing board members include Kay Graham, Karen Sabatini, Marietta Garavaglia, Beverly Mutrie, Carolyn Petit, Anne Coombs and Cynthia Wojcicki. Lastly, we would like to thank outgoing Trustees David French, Forrest Brown and Bob Perkins for their years of service.



Forrest Brown, Tracy Beattie-Healey, David French, Carolyn Vatcher Petit, Beverly Mutrie, Alternate Marietta Garavaglia, Karen Sabatini, Anne Sanborn Coombs, Kay Graham (Missing are Cynthia Wojcicki and Bob Perkins)

The Society celebrated its thirtieth birthday in the fall with a Gala Celebration including food and drink at the museum as well as a viewing of some of Dick Sanborn's slides. Also of note this year was the addition to our collection of seven pieces of Starvish pewter.

The Society has embraced the digital age. This past year saw the creation of the Society's website ([hamptonfallshs.org](http://hamptonfallshs.org)) and Facebook page ("Like" us), as well as wireless internet access in the Museum and remote log-ins to the Museum computer so computer



work could be done from home. All of this technology allows us to have better, faster, cheaper communication with our approximately 210 members by posting current events and meeting minutes on line and has facilitated the ongoing cataloging of every single object and piece of paper in our Museum software. Approximately seventeen hundred items have been cataloged with maybe as many as ten thousand more to go!

Construction is currently ongoing on both the front of the building with town funded renovations and an Eagle Scout project that is replacing the handicap ramp on the side of the building. The previous mold problem is under control and being addressed to prevent the mold from coming back. We will have heat and water on through the winter.

If you are not a member, we invite you to join. You will help us “illuminate the history of Hampton Falls” for generations to come. All members are welcome to join us at our regularly scheduled meetings on the second Tuesday of every month at 6:45 p.m. at the Museum. Email questions or comments to [hamptonfallshistoricalsociety@yahoo.com](mailto:hamptonfallshistoricalsociety@yahoo.com).

*Cynthia Wojcicki, President*

## CONSERVATION COMMISSION

In 2014, the Hampton Falls Conservation Commission focused on making the current conservation lands more accessible to town residents and responding to conservation related issues. The focus will continue in 2015.

Paul Melanson represented the town on the statewide Coastal Risk and Hazard Commission which focused on preparing the state for impacts of rising sea levels. Bobbi Burns and Candace Dolan represented the town as members of the “Seabrook-Hampton Estuary Alliance.” The Alliance conducted four workshops in 2014 to educate residents on potential impact of rising sea level.



*Boat launch at The Depot during an extremely high tide.*

Raspberry Farm continues to be maintained through the volunteer efforts of Glenn Schrempf. Not only did he hay the property in 2014, but also maintained trails, and assisted with the spreading of ash to improve soil quality.

Beth Forgione organized the first annual “Tree Burning” at Raspberry Farm in January. Residents enjoyed hot chocolate, tasty treats and a smoky bonfire. Beth will be doing it again in 2015.

Contract was finalized with Ron Klemarczyk, licensed forester from FORECO, for a selective cut of Raspberry Farm and parts of the Town Forest. Weather permitting; the cut will take place in 2015 providing opportunity for more trails and improvement to wildlife habitat.

Marsh Lane trails were cut back and re-posted. Volunteers are needed for this effort since the property grows back so quickly.

Lyle and Katrina from L & M Lawncare trimmed the parking areas for the Marsh Lane and Raspberry Farm properties for the second year.

Again this year, the Boy Scouts managed the flytrap installation and maintenance at the Depot.

The Town’s annual Earth Day Roadside Cleanup was once again a success. Special thanks to Mark Thompson for securing gloves and trash bags from the Seabrook Power Station. This continues to be a popular town event and we hope it stays that way. Stay tuned for the 2015 date! We hope to see you all there.

Updated wetland setback regulation passed through Planning Board and will be voted on the 2015 Warrant.

Karen Ayers, though no longer on the Commission, continues to make herself available to answer questions and provide expertise.

The Hampton Falls magazine published the first article from the Conservation Commission in December. Look for articles in 2015 from Steve Carlson, a renowned birder, and other members of the Commission.

Thank you to everyone who helped out in 2014. Your services, expertise and enthusiasm for the town are very much appreciated.

Conservation Commission meets at the Town Hall the second Thursday of each month at 6:30 p.m. Join us if you can. We are always looking for input and volunteers.

*Bobbi Burns, Chairman*

## ENERGY COMMITTEE

The Hampton Falls Energy Committee (HFEC) does not hold regularly scheduled meetings but supports school and town energy needs as necessary. In 2014, two no cost warrant articles exempting solar and wind energy systems from additional property taxes was passed by the town. This was a significant step forward towards our Town's goals of promoting energy independence and the use of clean energy.

In addition, assistance was provided to the Fire Chief with regard to the co-generation heating system at the Public Safety Building. A service call late in the year found a faulty surge

protector. Once the part is ordered, the repair will be made. In conjunction, with this repair, budget funds have been requested to conduct an evaluation and review of the system to determine its functionality and efficiency. Once the system is up and running and properly programmed, the town will benefit from efficient heating and the generation of electricity which will be credited back to the town.

The HFEC is comprised of Shawn Hanson, Beverly Mutrie, John Ratigan, Tony Delano, Scott Bieber, Steve Sabatini, Tom Baker, and Joe Minai.

***Tony Delano, Chairperson***

## TOWN BUILDINGS

BUILDING	ADDRESS	BUILDING VALUE	CONTENTS VALUE
Bandstand	Town Common	42,000	0
Dugouts	Governor Weare Park	32,500	0
Garage	Corner of Parsonage & Drinkwater Road	232,802	83,300
Library	7 Drinkwater Road	855,622	687,800
Old Library (Museum)	45 Exeter Road	213,564	60,600
Pole Barn	Corner of Parsonage & Drinkwater Road	7,800	0
Police Garage	Rear 1 Drinkwater Road	17,500	30,200
Public Safety Building	3 Drinkwater Road	1,299,054	389,000
Public Safety Shed	3 Drinkwater Road	12,300	0
Salt Shed	Corner of Parsonage & Drinkwater Road	57,445	0
Sport Shed	Governor Weare Park	5,000	3,000
Town Hall	1 Drinkwater Road	766,963	180,500
<b>Total Values</b>		<b>3,542,613</b>	<b>1,417,400</b>

## TOWN VEHICLES

YEAR	MAKE/MODEL	TYPE	VALUE
1949	Ford	Fire Truck	6,000
1991	Int'l Emergency One	Pumper Fire Truck	171,400
1991	Int'l Emergency One	Tanker Fire Truck	161,447
1991	Ford F350	Rescue	30,000
1998	Utility Trailer	Homemade	300
2000	International	Tanker Fire Truck	190,806
2000	Event Trailer	Homemade	12,000
2003	Ford	Ambulance	10,000
2005	Ford	Crown Victoria	25,000
2010	Ford	Crown Victoria	31,000
2010	HME Intruder II	Pumper Fire Truck	327,900
2011	Ford	Crown Victoria	23,631
2013	Kubota	RTV1140cpx	14,980
2014	Ford	Explorer	26,847
<b>Total</b>			<b>1,031,311</b>



## SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

*The full text of all ordinances and regulations may be viewed at the Town Clerk's office.*

[www.hamptonfalls.org](http://www.hamptonfalls.org)

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
<b>Animal Control</b>		<b>Animal Control Officer: Jack McEachern</b>	<b>772-4716</b>
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over 3 months old must be licensed by April 30 <sup>th</sup> each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
<b>Building Dept.</b>		<b>Building Inspector: Mark Sikorski</b>	<b>926-4618 X5</b>
	Building Permit	No construction to begin until application is approved. (No permit needed to repair existing structure.)	Building Inspector
	Demolition	Permit required.	"
	Electrical, Plumb & Mechanical Permit	N.H. Masters License required to obtain permit.	"
	Excavation	Permits for excavating earth must be obtained before excavation begins.	"
	Portable Toilets	Required at any construction without sanitation facilities.	"
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	"
	Swimming Pools	Building/electrical permit(s) required. (Pools must have security fence.)	"
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Building Inspector
		<b>Cemetery Trustee Chairman: Jonathan Bohm</b>	<b>926-4618</b>
<b>Cemetery</b>	Oaklawn Cem.	Sale of lots.	Town Clerk
	Cemetery Use	See Hampton Falls Cemetery Rules & Regulations.	
		<b>Conservation Commission Chairman: Roberta Burns (Bobbie)</b>	
<b>Conservation</b>	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Environmental	Any questions or concerns call.	Building Inspector
	Timber Cutting	Permits for timber harvest must be obtained before cutting is started.	Town Clerk
<b>Fire</b>		<b>Fire Chief: Jay M. Lord</b>	<b>926-5752</b>
	Brush Burning	Permit required – phone messages are checked daily around 4 pm.	Fire Warden, 926-5752
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

[www.hamptonfalls.org](http://www.hamptonfalls.org)

Dept.	Subject	Summary	Contact Person
<b>Health</b>		<b>Health Officer: Mark Sikorski</b>	<b>926-4618 X5</b>
	Day Schools	Inspections required.	Health Officer
	Food, Sale of	Inspection required.	"
	Health	Any questions or concerns call.	"
	Night Camping	Permit needed.	"
	Failed Septic System	Failed septic system must be reported.	"
	Test Pit Inspection	Required before designing and/or constructing a septic system. See Building Inspector for an application.	"
	Septic System	Inspection of the basal area also known as the bed bottom.	Health Officer
<b>Highway</b>		<b>Town Administrator: Lori Ruest</b>	<b>926-4618</b>
	Driveways	A permit must be obtained before constructing a driveway and before a building permit can be issued.	Bldg. Insp. / Road Agent
	Snow on Roads	No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.	
	Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector
		<b>Scenic Roads:</b>	"
		Blake's Ln	Nason Rd
		Brimmer Ln	Old Stage Rd
		Brown Rd	Parsonage Rd
		Crank Rd	Sanborn Rd
		Curtis Rd	Stard Rd
		Depot Rd	Towle Farm Rd
	Street Parking	Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am	
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.	
<b>Parks &amp; Recreation</b>		<b>Recreation Commission Chairman: (Francis J. Ferreira, Jr. Resigned) Ted Tocci, Appointed</b>	<b>772-1889</b>
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.	
	Gov. Wear Park	See Regulations, Governor Wear Park Field Use Application and Rate Schedule on Town Web Site	Recreation Commission
	Town Common	Permit required for use of the Common.	Town Clerk

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

[www.hamptonfalls.org](http://www.hamptonfalls.org)

Dept.	Subject	Summary	Contact Person
<b>Police</b>		<b>Police Chief: Robbie E. Dirsa</b>	<b>926-4619</b>
	False Alarms	Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm.	
	Littering	Prohibited.	
	Pistols	Permit required.	
	Public Drinking	No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.	
<b>Solid Waste</b>		<b>Recycling &amp; Solid Waste Committee Chairman Kenneth Nydam</b>	<b>926-4618</b>
	Curbside Pickup	Effective 1/1/13 trash and recyclables collected weekly on Friday mornings.	
	<b>Recycling Bins</b>	<b>Bins &amp; recycling manuals are available at the Town Hall for new residents. Replacement bins are \$15.</b>	<b>Town Clerk</b>
	Tires - mounted	Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on White Goods Day (one Saturday in May and in October)	
	Yard Waste	Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property.	
	Dump Stickers	Required for using the brush dump.	Town Clerk
<b>Miscellaneous</b>		<b>Building Inspector – Mark Sikorski</b>	<b>926-4618</b>
	Sale: Any Goods	State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.	Building Inspector
	Solicitation	Permit required 16 days prior to soliciting	Building Inspector
	Taxi Cabs	License required, rates set by Selectmen	Building Inspector

# SUMMARY INVENTORY OF VALUATION (MS-1)

# FINANCIAL REPORT

## 1. Value of Land Only

a. Current Use	414,000
d. Preservation Easement	3,500
f. Residential	154,478,800
g. Commercial/Industrial	12,616,300

FOR THE

## 2. Value of Buildings Only

a. Residential	219,223,300
b. Manufactured Housing	89,700
c. Commercial/Industrial	25,021,500
d. Preservation Easement	14,800

TOWN OF HAMPTON FALLS

3. Public Utilities 6,119,806

8. Valuation before Exemptions Allowed 417,981,706

for the calendar year

12. Blind Exemption (15,000)

13. Elderly Exemptions (2,870,000)

ended

15. Disabled Exemptions (270,000)

21. Net Valuation which Tax 414,826,706

Rate for Town, County and Local  
Education Tax is computed

22. Less Public Utilities (6,119,806)

23. Net Valuation without  
utilities which tax rate for State  
Education Tax is computed

408,706,900

December 31, 2014

## RECAPITULATION OF TAX RATE

Net Assessed Valuation with  
utilities 414,826,706

Net Assessed Valuation without  
utilities 408,706,900

Tax Rate 20.64

Less: Estimated War Services (55,100)  
Tax Credit

Net Property Tax Commitment **8,491,991**

## TAX RATE BREAKDOWN

Municipal 4.52

County 1.08

Local School 12.60

State School 2.44

Tax Rate **20.64**

**Total Gross Property Taxes 8,491,991**

## CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

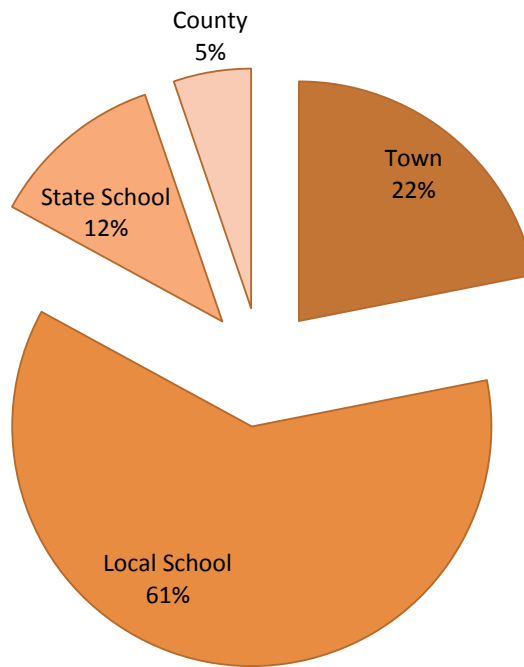
*Richard P. McDermott, Chair*

*Board of Selectmen*

*Maryann Kasprzak, V. Chair*

*Larry M. Smith*

## Hampton Falls Tax Rate 2014



## FINANCIAL ASSISTANCE & GRANTS

<u>Department</u>	<u>Purpose</u>	<u>Source</u>	<u>Amount</u>
Financial Administration	General Purposes	State Room & Meals Tax Distribution	\$108,040
Health	Mosquito Control	NH Dept. of Health and Human Services	No state program 2013
Highway	Maintenance & Improvements – Class V Roads	Highway Block Grant – NH Department of Transportation	\$57,252
Planning	Circuit Rider for Planning Board	NH Coastal Zone Program through Office of State Planning	\$8,120
Planning	Community Planning Grant	CPG Federal Funds	\$5,000



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# **TOWN OF HAMPTON FALLS**

**2015**

## **Ballot Questions and Final Budget**

### **In accordance with RSA 40:13 II**

*“Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.”*

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*\*As amended on January 31, 2015 at the deliberative session.*

# TOWN OF HAMPTON FALLS

## Annual Town Meeting - First (Deliberative) Session

Saturday, January 31, 2015

### TOWN WARRANT

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified to meet in the Lincoln Akerman School Gymnasium, Exeter Road, on Saturday, **January 31, 2015, 9:00 a.m.**, for the first session of the Annual Town Meeting for the transaction of business other than voting by official ballot. *In the event of a severe snow/ice storm, the meeting will be held on Monday, February 2, 2015, 6:30 p.m., Town Hall, 1 Drinkwater Road.*

In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on **Tuesday, March 10, 2015 at 8:00 a.m.** at the Town Hall, 1 Drinkwater Road. The polls will not close before **8:00 p.m.**

Further, you are hereby notified that the Moderator will process absentee ballots on **March 10, 2015, at 1:00 p.m.**, pursuant to RSA 659:49.

**Article 1:** To choose all necessary town officers for the year ensuing.

Position	No. of Vacancies	Length of Term
<i>Selectman</i>	<i>1</i>	<i>3 years</i>
<i>Planning Board</i>	<i>2</i>	<i>3 years</i>
<i>Planning Board</i>	<i>1</i>	<i>1 year</i>
<i>Library Trustees</i>	<i>1</i>	<i>3 years</i>
<i>Trustee of Trust Funds</i>	<i>1</i>	<i>3 years</i>
<i>Cemetery Trustees</i>	<i>1</i>	<i>3 years</i>

*Majority vote required*



**Article 2:** Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance Article III District Regulations, Section 8 Wetlands Conservation District as proposed by the Planning Board: revisions to required development setbacks and the addition of vegetated buffers from tidal and freshwater wetlands, surface waters, poorly drained soils, and very poorly drained soils; revisions to and addition of definitions and technical references; and addition of reference to State requirements for wetlands and surface waters?

*A full copy of text is available for review at the Town Hall and on the town's website at [hamptonfalls.org](http://hamptonfalls.org).*

***This article cannot be amended at the Deliberative Session.***

***Recommended by the Planning Board***

**Article 3:** Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance Article III District Regulations, Section 9 Floodplain Development Ordinance as proposed by the Planning Board : addition of a Purpose section (9.1) relating to Hampton Falls' participation in the National Flood Insurance Program, and recognizing the critical nature of potential flooding in the Town; renumbering of Ordinance sections to reflect the addition of new Purpose section; defining the Building Inspector's role in utilizing floodway data available from federal, state and other sources as appropriate; and updating the Definitions section to better define items such as "Base Flood Elevation" and "New Construction"? *The amending of this section more accurately reflects new guidelines provided by the NH Office of Energy and Planning (OEP).*

*A full copy of text is available for review at the Town Hall and on the town's website at [hamptonfalls.org](http://hamptonfalls.org).*

***This article cannot be amended at the Deliberative Session.***

***Recommended by the Planning Board***

**Article 4:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,564,350**. Should this article be defeated, the default budget shall be **\$2,555,920** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." *(This warrant article does not include appropriations in any other warrant article.)*

***Recommended by the Board of Selectmen.***

**Yes:            3            No:            0**

***Majority vote required***

**Article 5:** To see if the town will vote to raise and appropriate the sum of **\$1,000** which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in the Heritage Fund is \$5,315.*

***Recommended by the Board of Selectmen***

**Yes:            3            No:            0**

***Majority vote required***

**Article 6:** To see if the Town will vote to raise and appropriate the sum of **\$1,000**, to be placed in the Liberty Elm Fund, established in 2007, for the purpose of purchasing, planting and maintaining elm trees per RSA 31:113, continuing a Town re-elming project that began in 2007. *The balance in the Liberty Elm Fund is \$3,000.*

***Recommended by the Board of Selectmen***

**Yes:            3            No:            0**

***Majority vote required***

**Article 7:** To see if the town will vote to raise and appropriate the sum of **\$1,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$4,055.*

***Recommended by the Board of Selectmen***

**Yes:            3            No:            0**

***Majority vote required***

**Article 8:** To see if the town will vote to raise and appropriate the sum of **\$5,000** to be placed in the Town Hall Capital Reserve Fund, established in 2011, to conduct a structural review of the trussing of the roof of the original Town Hall. *The balance in this fund is \$1,710.*

***Recommended by the Board of Selectmen***

**Yes:            3            No:            0**

***Majority vote required***

**Article 9:** To see if the town will vote to raise and appropriate the sum of **\$14,000** to be placed in the Old Library Building Improvement Capital Reserve Fund, established in 2012, for the maintenance of said building, including but not limited to replacing the siding to the Historical Society Museum (Old Library), 45 Exeter Road. *The balance in this fund is \$1,548.*

***Recommended by the Board of Selectmen***

**Yes:            3            No:            0**

***Majority vote required***

**Article 10:** To see if the town will vote to raise and appropriate the sum of **\$80,000** to add to the Multi-Bay Garage Capital Reserve Fund established in 2014 under the provisions of RSA 35:1 for the purpose of constructing and equipping a multi-bay garage addition to the Public Safety Building for use by the Hampton Falls Police Department in sheltering cruisers and other storage needs. This warrant article is the second of a two-phase project. *The balance in this fund is \$45,062.*

***Recommended by the Board of Selectmen***

**Yes:            3        No:            0**

***Majority vote required***

**Article 11:** To see if the town will vote to raise and appropriate the sum of **\$21,000** to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$24,093.*

***Recommended by the Board of Selectmen***

**Yes:            3        No:            0**

***Majority vote required***

**Article 12:** To see if the town will vote to raise and appropriate the sum of **\$5,000** for in-cruiser computer equipment and software for the Police Department. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.

***Recommended by the Board of Selectmen***

**Yes:            3        No:            0**

***Majority vote required***

**Article 13:** To see if the Town will vote to raise and appropriate the sum of **\$50,000** to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$102,922.*

***Recommended by the Board of Selectmen***

**Yes:            3        No:            0**

***Majority vote required***

**Article 14:** To see if the town will vote to raise and appropriate the sum of **\$150,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town’s roads. *The balance in this fund is \$117,385.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 15:** To see if the town will vote to raise and appropriate the sum of **\$5,000** to add to the Capital Reserve Fund, known as the “Landfill Closure Fund,” for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. *The balance in this fund is \$39,262.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 16:** To see if the town will vote to raise and appropriate the sum of **\$3,500** for the purpose of replacing the voting machine. This amount represents the second half of the cost. It is anticipated that the current voting machine will become obsolete in two years requiring replacement. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner. *The balance in this fund is \$3,500.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 17:** To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2015. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner. *The balance in this fund is \$3,000.*

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 18:** To see if the Town will authorize the Board of Selectmen to vote to withdraw from the Southeast Regional Refuse Disposal District (53-B) and approve the Withdrawal Agreement proposed by the District.

*Recommended by the Board of Selectmen*

Yes:           3       No:           0

*Majority vote required*

**Article 19:** Are you in favor of the adoption of an updated Solid Waste Disposal Ordinance as proposed by the Board of Selectmen for the town's orderly disposal of solid waste and recycling.

*A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.*

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

**Article 20:** To transact any other business as may come before this meeting.

Given under our hands and seals this **16th day of January**, in the year of our Lord Two Thousand Fifteen (2015).

Selectmen of Hampton Falls

*Richard McSeemoff*  
*Waggoner Koppoke*  
*Larry M. Smith*

A true copy of Warrant -- Attest:

Selectmen of Hampton Falls

*Richard McSeemoff*  
*Waggoner Koppoke*  
*Larry M. Smith*

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town Hall, Library and Post Office, being public places in said Town on the 20th day of January, 2015.

Selectmen of Hampton Falls

*Richard McSeemoff*  
*Waggoner Koppoke*  
*Larry M. Smith*

*Holly E. Knowles*

A True Copy Attest

**Holly E. Knowles**

Hampton Falls, NH

Town Clerk



## Budget of the Town of Hampton Falls

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: 1-20-2015

For Assistance Please Contact:  
NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Richard P. McDermott, Chairman	Board of Selectmen	<i>Richard P. McDermott</i>
Maryann Kasprzak, Selectwoman	Board of Selectmen	<i>Maryann Kasprzak</i>
Larry M. Smith, Selectman	Board of Selectmen	<i>Larry M. Smith</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$102,965	\$98,327	\$104,850	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$76,250	\$63,994	\$70,045	\$0
4150-4151	Financial Administration	04	\$113,215	\$92,971	\$110,855	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$15,500	\$6,617	\$15,500	\$0
4155-4159	Personnel Administration	04	\$282,550	\$269,969	\$309,300	\$0
4191-4193	Planning and Zoning	04	\$51,140	\$46,916	\$64,350	\$0
4194	General Government Buildings	04	\$44,250	\$38,418	\$57,250	\$0
4195	Cemeteries	04	\$12,200	\$10,172	\$14,625	\$0
4196	Insurance	04	\$29,510	\$28,499	\$32,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	04	\$4,000	\$0	\$14,000	\$0
<b>Public Safety</b>						
4210-4214	Police	04	\$437,500	\$414,404	\$458,800	\$0
4215-4219	Ambulance	04	\$58,000	\$54,384	\$81,550	\$0
4220-4229	Fire	04	\$198,275	\$182,750	\$181,100	\$0
4240-4249	Building Inspection	04	\$24,970	\$17,966	\$31,175	\$0
4290-4298	Emergency Management	04	\$15,700	\$8,436	\$10,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$246,660	\$247,536	\$284,700	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$3,700	\$3,471	\$5,700	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	04	\$152,900	\$137,978	\$153,700	\$0
4324	Solid Waste Disposal	04	\$76,640	\$54,843	\$77,925	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0

4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration	04	\$4,490	\$5,734	\$4,590	\$0
4414	Animal/Pest Control (18/14)	04	\$32,600	\$29,716	\$2,670	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$21,075	\$21,075	\$21,075	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	04	\$7,000	\$1,899	\$7,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	04	\$21,690	\$17,905	\$21,045	\$0
4550-4559	Library	04	\$176,850	\$170,500	\$181,025	\$0
4583	Patriotic Purposes	04	\$600	\$0	\$600	\$0
4589	Other Culture and Recreation		\$1,000	\$1,000	\$0	\$0
<b>Conservation and Development</b>						
4611-4612	Admin & Purchasing of Natural Resources	04	\$7,000	\$2,352	\$7,000	\$0
4619	Other Conservation		\$1,000	\$1,000	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	04	\$180,000	\$180,000	\$180,000	\$0
4721	Long Term Bonds and Notes - Interest	04	\$69,920	\$65,718	\$60,920	\$0
4723	Tax Anticipation Notes - Interest	04	\$1,000	\$0	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Mach, Veh, Equip (10,12,14,17/14)		\$31,500	\$30,712	\$788	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improve Other than Buildings (4,5,6/14)		\$3,000	\$3,000	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Cap Proj Fund(7,8,9,11,13,15,19/14)		\$302,500	\$302,500	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$2,501,650</b>	<b>\$2,274,550</b>	<b>\$2,564,350</b>	<b>\$0</b>



## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	06	\$0	\$0	\$1,000	\$0
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$5,000	\$0
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$3,500	\$0
4909	Improvements Other than Buildings	17	\$0	\$0	\$30,000	\$0
4915	To Capital Reserve Fund	10	\$0	\$0	\$65,000	\$0
4915	To Capital Reserve Fund	14	\$0	\$0	\$150,000	\$0
4915	To Capital Reserve Fund	13	\$0	\$0	\$50,000	\$0
4915	To Capital Reserve Fund	09	\$0	\$0	\$14,000	\$0
4915	To Capital Reserve Fund	07	\$0	\$0	\$1,000	\$0
4915	To Capital Reserve Fund	08	\$0	\$0	\$5,000	\$0
4915	To Capital Reserve Fund	11	\$0	\$0	\$21,000	\$0
4915	To Capital Reserve Fund	15	\$0	\$0	\$5,000	\$0
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$350,500</b>	<b>\$0</b>

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4589	Other Culture and Recreation	05	\$0	\$0	\$1,000	\$0
	<b>Purpose:</b>					
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$100	\$0	\$100
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$700	\$775	\$700
3186	Payment in Lieu of Taxes	04	\$0	\$15,090	\$15,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$65,000	\$51,488	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	04	\$2,500	\$2,034	\$2,000
3220	Motor Vehicle Permit Fees	04	\$500,000	\$579,164	\$550,000
3230	Building Permits	04	\$15,000	\$28,554	\$17,500
3290	Other Licenses, Permits, and Fees	04	\$12,000	\$12,733	\$10,000
3311-3319	From Federal Government		\$5,000	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$108,040	\$108,040	\$100,000
3353	Highway Block Grant	04	\$57,047	\$61,527	\$57,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$2,500	\$5,595	\$2,500
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$4,000	\$6,494	\$4,000
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$100	\$0	\$100
3502	Interest on Investments	04	\$7,000	\$3,803	\$3,000
3503-3509	Other	04	\$600	\$520	\$500
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	04	\$8,000	\$7,050	\$9,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$120,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$787,587</b>	<b>\$882,867</b>	<b>\$941,400</b>

## Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,436,150	\$2,564,350
Special Warrant Articles Recommended	\$401,600	\$350,500
Individual Warrant Articles Recommended	\$2,000	\$1,000
TOTAL Appropriations Recommended	\$2,839,750	\$2,915,850
Less: Amount of Estimated Revenues & Credits	\$794,200	\$941,400
Estimated Amount of Taxes to be Raised	\$2,045,550	\$1,974,450



## DEFAULT BUDGET OF THE TOWN

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: Jan 20, 2015

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality: HAMPTON FALLS

County: ROCKINGHAM

#### PREPARER'S INFORMATION ?

First Name

Lori

Last Name

Ruest

Street No.

1

Street Name

DRINKWATER ROAD

Phone Number

926-4618

Email (optional)

TOWNADMINISTRATOR@HAMPTONFALLS.ORG



## APPROPRIATIONS

GENERAL GOVERNMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$102,965	\$3,005	\$900	\$105,070
4140 - 4149	Election, Registration & Vital Statistics ?	\$76,250	\$1,330	\$7,650	\$69,930
4150 - 4151	Financial Administration ?	\$113,215	\$6,400		\$119,615
4152	Revaluation of Property ?				
4153	Legal Expense ?	\$15,500			\$15,500
4155 - 4159	Personnel Administration ?	\$282,550	\$28,050	\$1,300	\$309,300
4191 - 4193	Planning & Zoning ?	\$51,140	\$13,205		\$64,345
4194	General Government Buildings ?	\$44,250	\$8,670		\$52,920
4195	Cemeteries ?	\$12,200			\$12,200
4196	Insurance ?	\$29,510	\$2,490		\$32,000
4197	Advertising & Regional Association ?				
4199	Other General Government ?	\$4,000			\$4,000
General Government Subtotal		\$731,580	\$63,150	\$9,850	\$784,880





## APPROPRIATIONS

PUBLIC SAFETY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$437,500	\$21,040		\$458,540
4215-4219	Ambulance ?	\$58,000	\$23,900	\$400	\$81,500
4220-4229	Fire ?	\$198,275	\$3,600	\$21,000	\$180,875
4240-4249	Building Inspection ?	\$24,970	\$2,690		\$27,660
4290-4298	Emergency Management ?	\$15,700	\$3,290	\$5,700	\$13,290
4299	Other (Including Communications) ?				
Public Safety Subtotal		\$734,445	\$54,520	\$27,100	\$761,865

AIRPORT/AVIATION CENTER ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?				
4312	Highways & Streets ?	\$246,660	\$36,300	\$1,000	\$281,960
4313	Bridges ?				
4316	Street Lighting ?	\$3,700	\$2,000		\$5,700
4319	Other ?				
Highways and Streets Subtotal		\$250,360	\$38,300	\$1,000	\$287,660



## APPROPRIATIONS

### SANITATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?				
4323	Solid Waste Collection ?	\$152,900	\$770		\$153,670
4324	Solid Waste Disposal ?	\$76,640	\$4,655		\$81,295
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
<b>Sanitation Subtotal</b>		\$229,540	\$5,425		\$234,965

### WATER DISTRIBUTION AND TREATMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
<b>Water Distribution and Treatment Subtotal</b>					



## APPROPRIATIONS

### ELECTRIC ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
Electric Subtotal					

### HEALTH ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?	\$4,490	\$100		\$4,590
4414	Pest Control ?	\$2,600			\$2,600
4415 - 4419	Health Agencies & Hospital & Other ?	\$21,075			\$21,075
Health Subtotal		\$28,165	\$100		\$28,265

### WELFARE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$7,000			\$7,000
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?				
Welfare Subtotal		\$7,000			\$7,000





## APPROPRIATIONS

### CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation ?	\$21,690			\$21,690
4550 - 4559	Library ?	\$176,850	\$8,420	\$4,995	\$180,275
4583	Patriotic Purposes ?	\$600			\$600
4589	Other Culture & Recreation ?				
Culture and Recreation Subtotal		\$199,140	\$8,420	\$4,995	\$202,565

### CONSERVATION & DEVELOPMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources ?	\$7,000		\$200	\$6,800
4619	Other Conservation ?				
4631 - 4632	Redevelopment and Housing ?				
4651 - 4659	Economic Development ?				
Conservation & Development Subtotal		\$7,000		\$200	\$6,800

### DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes ?	\$180,000			\$180,000
4721	Interest Long Term Bonds & Notes ?	\$69,920		\$9,000	\$60,920
4723	Interest on Tax Anticipation Notes ?	\$1,000			\$1,000
4790 - 4799	Other Debt Service ?				
Debt Service Subtotal		\$250,920		\$9,000	\$241,920



APPROPRIATIONS					
CAPITAL OUTLAY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?				
4903	Buildings ?				
4909	Improvements Other Than Buildings ?				
Capital Outlay Subtotal					
OPERATING TRANSFERS OUT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
Operating Transfers Out Subtotal					



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$2,438,150	\$169,915	\$52,145	\$2,555,920

### EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line	Remove Line



HAMPTON FALLS (199)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Lori

Preparer's Last Name

Ruest

Preparer's Signature and Title

*Lori Ruest, Town Administrator*

01/14/2015

Date

☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Richard McNamee*

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

*William Karpisak*

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

*Larry M. Smith*

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

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Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

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**TOWN OF HAMPTON FALLS**

**2015-2016**

**SCHOOL DISTRICT**

**WARRANT & BUDGET**

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*\*As amended on February 5, 2015 at the deliberative session.*

**AS AMENDED AT DELIBERATIVE SESSION**  
**TOWN OF HAMPTON FALLS**  
**THE STATE OF NEW HAMPSHIRE**  
**SCHOOL DISTRICT WARRANT - 2015**

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON THURSDAY THE FIFTH OF FEBRUARY, 2015 AT 7:00 P.M. IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. To see if the School District will vote to raise and appropriate the sum of \$4,990,000 to construct a new six classroom addition, a music/stage addition, and office/corridor/lobby improvements, and further to provide cafeteria/flex room renovation, gym renovation, science classroom renovation, new server for cafeteria, provide other sitework and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$4,990,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum \$115,324 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required).

**The School Board recommends this article. Vote: 5-0**

2. To see if the School District will vote to raise and appropriate the sum of ~~\$3.2~~ \$7.0 million dollars for the construction ~~of 4 of 6~~ new classrooms; and including *but not limited to*; renovation of the gymnasium and locker rooms, roof replacement, window replacement, HVAC upgrades, provide equipment and furnishings for the new classrooms, provide other sitework and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than ~~\$3.2~~ \$7.0 million dollars of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of ~~\$53,000~~ \$160,000.00 *to be applied toward* for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required). CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls.

**The School Board does not recommend this article. Vote: 5-0**

3. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein,



totaling \$5,595,010? Should this article be defeated, the default budget shall be \$5,437,517, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

*Note: Warrant Article #3 (operating budget) does not include appropriations in any other warrant articles.*

**The School Board recommends this article. Vote: 5-0**

4. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and reduction in benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2015-16	\$9,049	-\$17,701	\$1,066	-\$7,586
2016-17	\$8,188	\$0	\$919	\$9,107
2017-18	\$7,254	\$0	\$813	\$8,067

and further to reduce the appropriation made in Article #3 (operating budget) by the sum of \$7,586 for the 2015-16 school year, such sum representing the additional cost savings attributable to the increase in salaries and reduction in benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required)

**The School Board recommends this article. Vote: 4-0-1**

5. To see if the School District will vote to raise and appropriate the sum of \$245,549 to replace the 1987 roof. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are completed or June 30, 2017, whichever is earlier. (Majority vote required.)

**The School Board recommends this article. Vote: 5-0**

6. To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015. (Majority vote required.)

*(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)*

**The School Board recommends this article. Vote: 5-0**

7. To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015. (Majority vote required.)

*(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)*

**The School Board recommends this article. Vote: 5-0**

8. To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE TENTH OF MARCH, 2015 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

Two School Board Members for the ensuing three years.

2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS, NH THIS 15 DAY OF JANUARY, 2015.

[Signature] Chairperson  
[Signature]  
[Signature]  
Patricia Ann Mills  
Wayne A. Skyles  
School Board

A true copy of Warrant -- Attest:

[Signature] Chairperson  
[Signature]  
[Signature]  
Patricia Ann Mills  
Wayne A. Skyles  
School Board

I certify that on the 26<sup>th</sup> day of January, 2015 I posted a copy of the written warrant attested by the School Board of said District at the place of meeting within named and a like attested copy at the HAMPTON FALLS POST OFFICE being public place(s) in said District

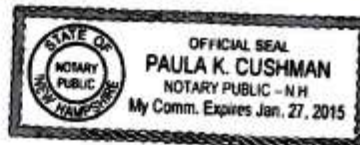
[Signature]

SS January 26, 2015

Personally appeared the said NANCY D. TUTTLE and made oath the above certificate by NANCY D. TUTTLE signed is true.

Before me

[Signature]







500

## School Budget Form: Hampton Falls Local School

(RSA 21-J:34)

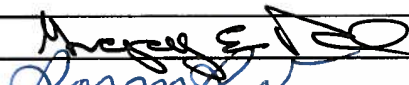

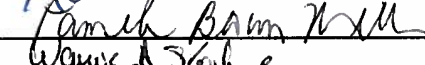
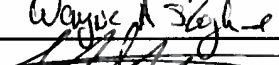
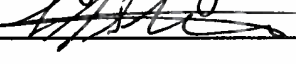
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2015 to June 30, 2016

This form was posted with the warrant on: 1/26/15

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
GREGORY E PARISH	
Robin Mayer Ratigan	
Pamela Brown Miller	
Wayne H Skjold	
Frank Stifter	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**  
**P.O.BOX 487, CONCORD, NH 03302-0487**

# Hampton Falls School District

## 2015 MS-26

### Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended )	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	3	\$1,581,142	\$1,659,018	\$1,687,179	\$0
1200-1299	Special Programs	3	\$891,911	\$897,891	\$879,322	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	3	\$48,393	\$56,003	\$57,907	\$0
1500-1599	Non-Public Programs	3	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	3	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	3	\$95,737	\$108,016	\$113,001	\$0
2200-2299	Instructional Staff Services	3	\$194,212	\$210,421	\$220,008	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	3	\$50,152	\$35,449	\$37,644	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	3	\$98,373	\$106,143	\$107,444	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	3	\$143,312	\$152,373	\$152,712	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	3	\$457,730	\$409,885	\$581,456	\$0
2700-2799	Student Transportation	3	\$201,851	\$216,775	\$227,055	\$0
2800-2999	Support Service, Central and Other	3	\$1,203,240	\$1,229,590	\$1,289,967	\$967
<b>Non-Instructional Services</b>						
3100	Food Service Operations	3	\$119,675	\$135,946	\$135,793	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal	3	\$50,000	\$55,000	\$60,000	\$0
5120	Debt Service - Interest	3	\$39,022	\$34,397	\$31,522	\$0
<b>Fund Transfers</b>						
5220-5221	To Food Service	3	\$8,600	\$17,000	\$14,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$5,183,350</b>	<b>\$5,323,907</b>	<b>\$5,595,010</b>	<b>\$967</b>

# Hampton Falls School District 2015 MS-26

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	1	\$0	\$0	\$4,990,000	\$0
4500	Building Acquisition/Construction	2	\$0	\$0	\$0	\$3,200,000
4600	Building Improvement Services - Roof	5	\$0	\$0	\$245,549	\$0
5120	Debt Service - Interest	1	\$0	\$0	\$115,324	\$0
5120	Debt Service - Interest	2	\$0	\$0	\$0	\$53,000
5252	To Expendable Trusts - Special Education	6	\$0	\$25,000	\$25,000	\$0
5252	To Expendable Trusts - Building Maintenance	7	\$0	\$25,000	\$25,000	\$0
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$50,000</b>	<b>\$5,400,873</b>	<b>\$3,253,000</b>

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	4	\$0	\$0	(\$7,586)	\$0
	Purpose:					
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$7,586</b>	<b>\$0</b>

# Hampton Falls School District

## 2015 MS-26

Revenues					
Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	3	\$63	\$50	\$50
1600-1699	Food Service Sales	3	\$82,408	\$75,000	\$78,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$268,787	\$48,867	\$0
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	3	\$1,405	\$1,300	\$1,300
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	3	\$20,886	\$16,000	\$16,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	3	\$25,715	\$20,000	\$20,000
4590-4999	Other Federal Sources (non-4810)	3	\$5,730	\$6,000	\$6,000
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes	1, 2	\$0	\$0	\$4,990,000
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$50,000	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes		\$195,008	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$649,939</b>	<b>\$217,217</b>	<b>\$5,161,350</b>

# Hampton Falls School District

## 2015 MS-26

Budget Summary		
Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$5,323,907	\$5,595,010
Special Warrant Articles Recommended	\$50,000	\$5,400,873
Individual Warrant Articles Recommended	\$0	(\$7,586)
TOTAL Appropriations Recommended	\$5,373,907	\$10,988,297
Less: Amount of Estimated Revenues & Credits	\$217,217	\$5,161,350
Less: Amount of State Education Tax/Grant	\$114,259	\$120,942
Estimated Amount of Taxes to be Raised	\$5,042,431	\$5,706,005

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2015-16**  
**TO DELIBERATIVE SESSION - 2/5/15**

Acct.	DESC	BUDGET 2011-12	EXPENDED 2011-12	BUDGET 2012-13	EXPENDED 2012-13	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	ADMIN PROPOSED 2015-16	DOLLAR CHANGE	PERCENT CHANGE	BOARD PROPOSED 2015-16	AS AMENDED AT DELIB SESSION	FINAL ACTION	DEFAULT BUDGET 2015-16
2	3110009-103 SALARIES - CERTIFIED STAFF	1,395,804	1,376,032	1,430,007	1,413,898	1,470,276	1,472,178	1,527,448	1,556,027	28,579	1.87%	1,556,027	1,556,027		1,556,027
4	3110009-105 SALARIES - ED ASSOCS/AIDES/MONITORS	36,642	29,836	20,227	20,257	20,522	20,552	21,829	19,036	-2,793	-12.79%	19,036	19,036		21,829
5	3110009-119 SALARIES - OTHER	500	150	12,560	11,925	12,718	14,613	12,982	13,757	775	5.97%	13,757	13,757		12,982
6	3110009-128 SALARIES - SUBSTITUTES	24,000	15,985	23,000	57,691	28,000	15,170	32,499	32,500	1	0.00%	32,500	32,500		32,500
7	3110009-430 REPAIR/MAINTAIN EQUIPMENT	500	459	500	120	500	250	500	350	-150	-30.00%	350	350		500
8	3110009-442 RENTAL/LEASE EQUIPMENT	12,647	10,443	10,284	11,099	10,284	11,772	10,284	11,827	1,543	15.00%	11,827	11,827		10,284
9	3110009-610 SUPPLIES	34,650	34,650	34,650	34,650	34,650	34,650	34,200	35,200	1,000	2.92%	35,200	35,200		34,200
10	3110009-641 BOOKS/PRINT MEDIA	13,233	18,513	17,852	17,864	11,600	10,213	13,799	12,685	-1,114	-8.07%	12,685	12,685		13,799
11	3110009-739 EQUIPMENT	4,105	12,215	5,298	3,839	5,298	4,956	5,477	5,797	320	5.84%	5,797	5,797		5,477
	<b>TOTAL - REGULAR EDUCATION</b>	<b>1,522,081</b>	<b>1,503,253</b>	<b>1,559,378</b>	<b>1,571,348</b>	<b>1,593,848</b>	<b>1,581,142</b>	<b>1,659,018</b>	<b>1,687,179</b>	<b>28,161</b>	<b>1.70%</b>	<b>1,687,179</b>	<b>1,687,179</b>	<b>0</b>	<b>1,687,598</b>
13	3120012-102 SALARY - DIRECTORS/MGRS	82,257	82,623	84,275	84,275	85,539	92,777	87,677	82,000	-5,677	-6.47%	82,000	82,000		87,677
14	3120012-103 SALARIES - CERTIFIED STAFF	273,130	276,807	284,821	279,919	289,827	291,556	299,273	305,557	6,284	2.10%	305,557	305,557		305,557
15	3120012-104 SALARIES - SPECIALISTS	72,215	72,215	73,950	73,950	75,207	77,659	76,595	78,010	1,415	1.85%	78,010	78,010		78,010
16	3120012-105 SALARIES - ED ASSOCS/AIDES/MONITORS	175,298	171,183	187,026	181,490	190,703	179,809	191,660	180,641	-11,019	-5.75%	180,641	180,641		191,660
17	3120012-106 SALARIES - ASSOC-OUT-OF-DISTRICT	1	0	1	0	1	0	1	1	0	0.00%	1	1		1
18	3120012-110 SALARY - CLERICAL	19,980	20,065	20,475	20,461	21,069	22,182	22,030	23,034	1,004	4.56%	23,034	23,034		22,030
19	3120012-331 PROFESSIONAL SERVICES	206,052	190,254	184,825	171,969	184,505	202,998	182,755	182,755	0	0.00%	182,755	182,755		182,755
20	3120012-332 EVALUATIONS/TESTING	3,500	1,363	2,600	4,008	5,500	4,317	3,600	3,200	-400	-11.11%	3,200	3,200		3,600
21	3120012-333 LEGAL	15,000	3,469	13,000	49	10,000	0	7,000	3,500	-3,500	-50.00%	3,500	3,500		7,000
22	3120012-560 TUITION	138,022	98,584	39,380	15,551	28,597	17,153	21,050	14,374	-6,676	-31.71%	14,374	14,374		14,374
23	3120012-580 TRAVEL REIMBURSEMENT	800	1,703	1,200	1,856	2,000	1,609	2,750	2,750	0	0.00%	2,750	2,750		2,750
24	3120012-610 SUPPLIES	1,400	2,278	1,400	816	1	0	800	1,000	200	25.00%	1,000	1,000		800
25	3120012-641 BOOKS/PRINT MEDIA	1,000	2,185	1,000	48	1	0	500	500	0	0.00%	500	500		500
26	3120012-739 EQUIPMENT	1,000	937	2,000	1,253	1,000	987	1,000	1,000	0	0.00%	1,000	1,000		1,000
27	3120012-810 DUES AND FEES	1,100	580	1,100	1,107	1,200	865	1,200	1,000	-200	-16.67%	1,000	1,000		1,200
	<b>TOTAL - SPECIAL EDUCATION</b>	<b>990,755</b>	<b>924,246</b>	<b>897,053</b>	<b>836,750</b>	<b>895,150</b>	<b>891,911</b>	<b>897,891</b>	<b>879,322</b>	<b>-18,569</b>	<b>-2.07%</b>	<b>879,322</b>	<b>879,322</b>	<b>0</b>	<b>898,914</b>
29	3140060-118 SALARIES - COACHES & ADVISORS	30,026	31,739	31,138	29,824	31,138	31,725	36,303	36,660	357	0.98%	36,660	36,660		36,660
30	3140060-301 OFFICIALS/TRAINER	6,750	6,750	6,750	5,587	6,200	5,575	6,200	6,200	0	0.00%	6,200	6,200		6,200
31	3140060-327 ADMISSIONS	2,500	2,990	2,500	1,906	5,000	3,122	5,000	7,047	2,047	40.94%	7,047	7,047		5,000
32	3140060-610 SUPPLIES	5,690	2,713	5,890	3,968	5,000	3,076	5,000	4,000	-1,000	-20.00%	4,000	4,000		5,000
33	3140060-739 EQUIPMENT	3,000	4,615	4,000	1,125	3,250	4,896	3,500	4,000	500	14.29%	4,000	4,000		3,500
	<b>TOTAL - STUDENT ACTIVITIES</b>	<b>47,966</b>	<b>48,807</b>	<b>50,278</b>	<b>42,410</b>	<b>50,588</b>	<b>48,393</b>	<b>56,003</b>	<b>57,907</b>	<b>1,904</b>	<b>3.40%</b>	<b>57,907</b>	<b>57,907</b>	<b>0</b>	<b>56,360</b>
35	3212029-103 SALARIES - CERTIFIED STAFF	34,252	35,221	34,423	34,423	35,009	35,010	42,790	43,583	793	1.85%	43,583	43,583		43,583
36	3212029-610 SUPPLIES	500	0	500	427	1	0	1	0	-1	-100.00%	0	0		1
	<b>TOTAL - GUIDANCE</b>	<b>34,752</b>	<b>35,221</b>	<b>34,923</b>	<b>34,851</b>	<b>35,010</b>	<b>35,010</b>	<b>42,791</b>	<b>43,583</b>	<b>792</b>	<b>1.85%</b>	<b>43,583</b>	<b>43,583</b>	<b>0</b>	<b>43,584</b>
38	3213044-103 SALARIES - CERTIFIED STAFF	54,807	54,807	56,862	56,862	58,994	58,994	62,369	65,938	3,569	5.72%	65,938	65,938		65,938
39	3213044-128 SALARIES - SUBSTITUTES	0	0	0	0	0	0	0	625	625	#DIV/0!	625	625		0
40	3213044-314 EMPLOYMENT EXAMS	500	100	500	60	300	60	200	200	0	0.00%	200	200		200
41	3213044-326 PHYSICIAN SERVICES	1,500	0	1,500	0	1	0	1	0	-1	-100.00%	0	0		1
42	3213044-610 SUPPLIES	1,400	1,319	1,600	1,737	1,600	1,338	2,250	2,250	0	0.00%	2,250	2,250		2,250
43	3213044-739 EQUIPMENT	1	100	1	0	200	185	200	200	0	0.00%	200	200		200
44	3213044-810 DUES AND FEES	135	0	135	50	135	150	205	205	0	0.00%	205	205		205
	<b>TOTAL - HEALTH</b>	<b>58,343</b>	<b>56,326</b>	<b>60,598</b>	<b>58,709</b>	<b>61,230</b>	<b>60,727</b>	<b>65,225</b>	<b>69,418</b>	<b>4,193</b>	<b>6.43%</b>	<b>69,418</b>	<b>69,418</b>	<b>0</b>	<b>68,794</b>

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2015-16  
TO DELIBERATIVE SESSION - 2/5/15**

Acct.	DESC	BUDGET 2011-12	EXPENDED 2011-12	BUDGET 2012-13	EXPENDED 2012-13	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	ADMIN PROPOSED 2015-16	DOLLAR CHANGE	PERCENT CHANGE	BOARD PROPOSED 2015-16	AS AMENDED AT DELIB SESSION	FINAL ACTION 2015-16	DEFAULT BUDGET 2015-16
N/A	3215012-103 SALARIES - CERTIFIED STAFF	1	0	1	0	0	0	0	0	0	#DIV/0!	0	0	0	0
	<b>TOTAL - SPEECH</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
46	3221009-125 SALARY- CURRICULUM/ PROF DEV	4,000	3,600	8,500	8,150	8,500	10,725	8,500	9,000	500	5.88%	9,000	9,000	9,000	8,500
47	3221009-240 TUITION REIMBURSEMENT	5,600	8,209	6,500	7,673	7,500	3,461	8,000	7,000	-1,000	-12.50%	7,000	7,000	7,000	8,000
48	3221009-321 TESTING	4,190	307	4,325	2,750	3,750	3,717	3,750	3,750	0	0.00%	3,750	3,750	3,750	3,750
49	3221009-322 WORKSHOPS/SEMINARS	3,025	4,723	3,250	2,997	4,250	3,840	4,250	4,250	0	0.00%	4,250	4,250	4,250	4,250
50	3221009-329 IN-SERVICE TRAINING	1,200	2,679	1,200	670	1,200	0	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200
51	3221009-336 PROFESSIONAL DEVELOPMENT - SESPA	2,400	1,394	2,400	650	2,000	620	1,800	1,800	0	0.00%	1,800	1,800	1,800	1,800
52	3221009-580 TRAVEL REIMBURSEMENT	0	0	1,250	1,331	1,250	1,186	1,750	1,750	0	0.00%	1,750	1,750	1,750	1,750
53	3221009-641 BOOKS/PRINT MEDIA	400	354	400	0	400	700	400	400	0	0.00%	400	400	400	400
	<b>TOTAL - IMPROVEMENT OF INSTRUCTION</b>	<b>20,815</b>	<b>21,266</b>	<b>27,825</b>	<b>24,222</b>	<b>28,850</b>	<b>24,248</b>	<b>29,650</b>	<b>29,150</b>	<b>-500</b>	<b>-1.69%</b>	<b>29,150</b>	<b>29,150</b>	<b>0</b>	<b>29,650</b>
55	3222042-103 SALARIES - CERTIFIED STAFF	50,916	50,916	52,826	47,346	54,807	57,526	57,942	61,257	3,315	5.72%	61,257	61,257	61,257	61,257
56	3222042-430 REPAIR/MAINTAIN AV EQUIPMENT	400	299	400	13	400	0	400	200	-200	-50.00%	200	200	200	400
57	3222042-610 SUPPLIES	600	604	600	300	600	408	600	500	-100	-16.67%	500	500	500	600
58	3222042-611 SUPPLIES - AV/MEDIA	600	534	600	423	600	518	600	500	-100	-16.67%	500	500	500	600
59	3222042-641 BOOKS/PRINT MEDIA	7,954	7,805	8,498	8,250	9,067	8,661	8,909	8,799	-110	-1.23%	8,799	8,799	8,799	8,909
	<b>TOTAL - EDUCATIONAL MEDIA</b>	<b>60,470</b>	<b>60,158</b>	<b>62,924</b>	<b>56,333</b>	<b>65,474</b>	<b>67,112</b>	<b>68,451</b>	<b>71,256</b>	<b>2,805</b>	<b>4.10%</b>	<b>71,256</b>	<b>71,256</b>	<b>0</b>	<b>71,766</b>
N/A	3222522-103 SALARIES - CERTIFIED STAFF	69,828	87,628	17,800	0	0	0	0	0	0	#DIV/0!	0	0	0	0
61	3222522-105 SALARIES - ED ASSOCS/AIDES/MONITORS	21,169	5,606	21,378	21,378	1	0	1	0	-1	-100.00%	0	0	0	1
62	3222522-109 SALARY - TECHNOLOGY	0	0	40,000	38,594	68,340	68,340	70,048	72,194	2,146	3.06%	72,194	72,194	72,194	70,048
63	3222522-431 REPAIR/MAINTAIN COMPUTERS	4,320	359	4,320	4,492	4,320	2,284	5,000	2,500	-2,500	-50.00%	2,500	2,500	2,500	5,000
64	3222522-442 RENTAL/LEASE COMPUTER	7,000	6,578	6,578	6,578	1	0	1	1	0	0.00%	1	1	1	1
65	3222522-612 SUPPLIES - COMPUTER	1,500	1,229	1,750	1,378	1,750	1,231	1,750	1,500	-250	-14.29%	1,500	1,500	1,500	1,750
66	3222522-643 INFORMATION ACCESS FEES	180	546	180	1,500	1,500	2,096	1,788	3,900	2,112	118.12%	3,900	3,900	3,900	3,900
67	3222522-644 SOFTWARE LICENSE/SUPPORT	16,000	16,332	17,492	6,458	15,041	16,848	20,207	21,707	1,500	7.42%	21,707	21,707	21,707	20,207
68	3222522-650 SOFTWARE	600	720	600	0	625	334	825	700	-125	-15.15%	700	700	700	825
69	3222522-734 NEW TECHNOLOGY EQUIPMENT	5,000	16,024	7,500	19,398	12,600	11,719	12,700	17,100	4,400	34.65%	17,100	17,100	17,100	12,700
	<b>TOTAL - TECHNOLOGY</b>	<b>125,597</b>	<b>135,022</b>	<b>117,598</b>	<b>99,776</b>	<b>104,178</b>	<b>102,852</b>	<b>112,320</b>	<b>119,602</b>	<b>7,282</b>	<b>6.48%</b>	<b>119,602</b>	<b>119,602</b>	<b>0</b>	<b>114,432</b>
71	3231000-117 SALARIES - DISTRICT OFFICERS	15,216	15,809	15,216	16,498	15,216	17,343	16,416	16,611	195	1.19%	16,611	16,611	16,611	16,416
72	3231000-333 LEGAL	3,500	2,185	3,500	10,800	3,000	15,355	3,000	5,000	2,000	66.67%	5,000	5,000	5,000	3,000
73	3231000-334 AUDIT	8,500	13,110	9,000	8,898	9,000	7,885	7,600	7,900	300	3.95%	7,900	7,900	7,900	7,900
74	3231000-335 ANNUAL MEETING	1,640	1,751	2,900	1,802	1,800	2,133	1,800	2,000	200	11.11%	2,000	2,000	2,000	1,800
75	3231000-534 POSTAGE	400	418	400	1,321	400	1,088	850	850	0	0.00%	850	850	850	850
76	3231000-540 ADVERTISING	2,500	534	1,500	552	1,000	359	1,000	500	-500	-50.00%	500	500	500	1,000
77	3231000-580 TRAVEL REIMBURSEMENT	1	0	1	0	1	0	1	1	0	0.00%	1	1	1	1
78	3231000-810 DUES AND FEES	3,182	3,082	2,822	3,082	3,082	3,082	3,082	3,082	0	0.00%	3,082	3,082	3,082	3,082
79	3231000-890 OTHER EXPENSES	2,700	925	2,700	1,457	1,700	2,906	1,700	1,700	0	0.00%	1,700	1,700	1,700	1,700
	<b>TOTAL - BOARD OF EDUCATION</b>	<b>37,639</b>	<b>37,814</b>	<b>38,039</b>	<b>44,411</b>	<b>35,199</b>	<b>50,152</b>	<b>35,449</b>	<b>37,644</b>	<b>2,195</b>	<b>6.19%</b>	<b>37,644</b>	<b>37,644</b>	<b>0</b>	<b>35,749</b>
81	3232000-311 SAU SERVICES	95,382	95,382	101,965	101,965	98,373	98,373	106,143	107,444	1,301	1.23%	107,444	107,444	107,444	107,444
	<b>TOTAL - SAU SERVICES</b>	<b>95,382</b>	<b>95,382</b>	<b>101,965</b>	<b>101,965</b>	<b>98,373</b>	<b>98,373</b>	<b>106,143</b>	<b>107,444</b>	<b>1,301</b>	<b>1.23%</b>	<b>107,444</b>	<b>107,444</b>	<b>0</b>	<b>107,444</b>

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2015-16  
TO DELIBERATIVE SESSION - 2/5/15**

Acct.	DESC	BUDGET 2011-12	EXPENDED 2011-12	BUDGET 2012-13	EXPENDED 2012-13	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	ADMIN PROPOSED 2015-16	DOLLAR CHANGE	PERCENT CHANGE	BOARD PROPOSED 2015-16	AS AMENDED AT DELIB SESSION	FINAL ACTION 2015-16	DEFAULT BUDGET 2015-16
83	3241031-101 SALARY - ADMINISTRATION	96,000	96,000	97,920	97,920	99,389	99,389	101,873	104,420	2,547	2.50%	104,420	104,420		101,873
84	3241031-110 SALARY - CLERICAL	35,506	35,672	36,400	36,380	37,482	37,763	39,000	41,372	2,372	6.08%	41,372	41,372		39,000
85	3241031-531 TELEPHONE	7,000	4,094	7,000	2,931	7,000	2,567	6,000	2,220	-3,780	-63.00%	2,220	2,220		2,220
86	3241031-534 POSTAGE	3,000	234	2,500	473	2,000	1,472	1,500	1,200	-300	-20.00%	1,200	1,200		1,500
87	3241031-610 SUPPLIES	2,750	2,735	2,250	2,037	2,000	1,788	2,500	2,500	0	0.00%	2,500	2,500		2,500
88	3241031-810 DUES AND FEES	2,000	1,315	1,500	960	1,500	334	1,500	1,000	-500	-33.33%	1,000	1,000		1,500
	<b>TOTAL - SCHOOL ADMINISTRATION</b>	<b>146,256</b>	<b>140,050</b>	<b>147,570</b>	<b>140,700</b>	<b>149,371</b>	<b>143,312</b>	<b>152,373</b>	<b>152,712</b>	<b>339</b>	<b>0.22%</b>	<b>152,712</b>	<b>152,712</b>	<b>0</b>	<b>148,593</b>
90	3262026-102 SALARY - MANAGER	0	49,893	50,891	0	58,870	58,870	60,341	62,350	2,009	3.33%	62,350	62,350		60,341
91	3262026-111 SALARIES - CUSTODIANS	115,991	66,893	74,206	131,782	77,896	77,071	81,075	85,407	4,332	5.34%	85,407	85,407		81,075
92	3262026-128 SALARIES - SUBSTITUTES	500	2,045	1,230	1,944	1,380	4,171	1,620	2,400	780	48.15%	2,400	2,400		1,620
93	3262026-130 SALARIES - OVERTIME	1,500	1,469	1,500	482	1,500	800	1,500	1,500	0	0.00%	1,500	1,500		1,500
94	3262026-340 CONSULTANTS	7,500	6,623	15,000	14,278	5,000	8,706	2,500	10,000	7,500	300.00%	10,000	10,000		2,500
95	3262026-411 TRASH REMOVAL	0	0	0	0	0	0	0	500	500	#DIV/0!	500	500		0
96	3262026-425 PEST CONTROL	520	180	400	182	400	243	400	400	0	0.00%	400	400		400
97	3262026-426 FIRE EXTINGUISHERS	1,135	713	1,135	2,119	1,819	1,739	1,819	1,819	0	0.00%	1,819	1,819		1,819
98	3262026-432 REPAIR/MAINTENANCE SERVICE	34,094	48,317	26,968	24,378	36,529	32,126	29,325	33,980	4,655	15.87%	33,980	33,980		29,325
99	3262026-520 INSURANCE	12,223	11,994	12,244	12,244	13,224	13,101	14,018	14,920	902	6.43%	14,920	14,920		14,920
100	3262026-610 SUPPLIES	12,000	17,386	13,000	15,276	13,000	14,624	15,000	15,000	0	0.00%	15,000	15,000		15,000
101	3262026-622 ELECTRICITY	46,803	43,933	37,470	38,871	38,558	44,005	39,579	53,504	13,925	35.18%	53,504	53,504		53,504
102	3262026-624 HEATING FUELS	34,970	32,559	45,500	36,915	45,500	39,926	45,700	36,010	-9,690	-21.20%	36,010	36,010		36,010
103	3262026-720 RENOVATIONS	76,198	68,774	76,198	44,904	80,000	119,614	80,000	80,000	0	0.00%	80,000	80,000		80,000
104	3262026-733 FURNITURE	0	0	6,000	6,135	4,000	3,671	5,000	5,000	0	0.00%	5,000	5,000		5,000
105	3262026-739 EQUIPMENT	5,696	6,700	5,792	5,316	4,204	6,438	5,383	10,541	5,158	95.82%	10,541	10,541		5,383
106	3262026-896 TRAINING	300	95	300	0	300	345	300	300	0	0.00%	300	300		300
	<b>TOTAL - BUILDINGS</b>	<b>349,430</b>	<b>357,572</b>	<b>367,834</b>	<b>334,825</b>	<b>382,180</b>	<b>425,451</b>	<b>383,560</b>	<b>413,631</b>	<b>30,071</b>	<b>7.84%</b>	<b>549,631</b>	<b>549,631</b>	<b>0</b>	<b>388,697</b>
108	3263026-422 SNOW REMOVAL	8,000	5,303	10,000	11,478	10,000	15,195	10,000	11,000	1,000	10.00%	11,000	11,000		10,000
109	3263026-424 LAWN MOWING/CARE	7,500	11,600	7,500	8,308	8,000	3,000	8,000	8,000	0	0.00%	8,000	8,000		8,000
110	3263026-433 GROUNDS REPAIR	9,375	5,182	11,782	8,303	9,875	14,084	8,325	12,825	4,500	54.05%	12,825	12,825		8,325
	<b>TOTAL - GROUNDS</b>	<b>24,875</b>	<b>22,084</b>	<b>29,282</b>	<b>28,089</b>	<b>27,875</b>	<b>32,279</b>	<b>26,325</b>	<b>31,825</b>	<b>5,500</b>	<b>20.89%</b>	<b>31,825</b>	<b>31,825</b>	<b>0</b>	<b>26,325</b>
112	3272109-515 TRANSPORTATION - CONTRACT	167,683	168,043	174,390	174,821	181,365	181,767	186,465	201,379	4,914	2.50%	201,379	201,379		201,379
113	3272212-516 TRANSPORTATION - SPEC. NEEDS	69,597	20,135	2,500	4,030	4,850	4,123	4,850	4,850	0	0.00%	4,850	4,850		4,850
114	3272460-517 TRANSPORTATION - ATHLETICS	4,750	4,607	5,250	5,052	5,250	5,323	5,250	5,250	0	0.00%	5,250	5,250		5,250
115	3272509-518 TRANSPORTATION - FIELD TRIPS	2,500	2,342	2,500	2,920	2,500	3,066	5,210	10,576	5,366	102.99%	10,576	10,576		5,210
116	3272509-519 TRANSPORTATION - OTHER	10,000	1,931	10,000	0	5,000	7,571	5,000	5,000	0	0.00%	5,000	5,000		5,000
	<b>TOTAL - TRANSPORTATION</b>	<b>254,530</b>	<b>197,058</b>	<b>194,640</b>	<b>186,823</b>	<b>198,965</b>	<b>201,851</b>	<b>216,775</b>	<b>227,055</b>	<b>10,280</b>	<b>4.74%</b>	<b>227,055</b>	<b>227,055</b>	<b>0</b>	<b>221,689</b>
118	3511000-910 PRINCIPAL PAYMENT	45,000	45,000	50,000	50,000	50,000	50,000	55,000	60,000	5,000	9.09%	60,000	60,000		60,000
119	3512000-830 INTEREST PAYMENT	43,897	43,897	41,522	41,522	39,022	39,022	34,397	31,522	-2,875	-8.36%	31,522	31,522		31,522
	<b>TOTAL - DEBT SERVICE</b>	<b>88,897</b>	<b>88,897</b>	<b>91,522</b>	<b>91,522</b>	<b>89,022</b>	<b>89,022</b>	<b>89,397</b>	<b>91,522</b>	<b>2,125</b>	<b>2.38%</b>	<b>91,522</b>	<b>91,522</b>	<b>0</b>	<b>91,522</b>



**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2015-16  
TO DELIBERATIVE SESSION - 2/5/15**

Acct.	DESC	BUDGET 2011-12	EXPENDED 2011-12	BUDGET 2012-13	EXPENDED 2012-13	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	ADMIN PROPOSED 2015-16	DOLLAR CHANGE 2015-16	PERCENT CHANGE 2015-16	BOARD PROPOSED 2015-16	AS AMENDED AT DELIB SESSION 2015-16	FINAL ACTION 2015-16	DEFAULT BUDGET 2015-16
121	3290000-211 HEALTH INSURANCE	591,166	587,732	625,275	592,611	621,134	603,557	592,363	606,381	14,018	2.37%	603,871	603,871		606,381
124	3290000-212 DENTAL INSURANCE	21,184	20,959	22,607	21,853	22,075	22,169	22,445	22,188	-257	-1.16%	22,188	22,188		22,188
125	3290000-213 LIFE INSURANCE	3,215	3,068	3,047	3,108	3,111	3,168	3,203	3,306	103	3.22%	3,306	3,306		3,306
126	3290000-214 L.T.D. INSURANCE	9,236	8,592	9,448	8,788	9,602	9,099	9,696	10,037	341	3.52%	10,037	10,037		10,057
127	3290000-220 FICA	208,790	194,117	214,154	198,656	219,107	204,728	225,558	228,041	2,483	1.10%	228,041	228,041		228,167
128	3290000-230 RETIREMENT	234,616	262,264	279,575	268,493	354,984	348,645	363,349	409,520	46,171	12.71%	409,520	409,520		408,852
129	3290000-250 UNEMPLOYMENT INSURANCE	3,314	3,222	3,473	3,165	3,507	1,512	1,731	915	-816	-47.14%	915	915		915
130	3290000-260 WORKERS COMPENSATION	8,910	8,771	9,623	9,520	10,393	9,763	10,544	11,388	844	8.00%	11,388	11,388		11,388
131	3290000-810 DUES AND FEES	660	200	760	457	810	599	700	700	0	0.00%	700	700		700
	<b>TOTAL - EMPLOYEE BENEFITS</b>	<b>1,081,091</b>	<b>1,088,925</b>	<b>1,167,962</b>	<b>1,106,650</b>	<b>1,244,722</b>	<b>1,203,240</b>	<b>1,229,590</b>	<b>1,292,477</b>	<b>62,887</b>	<b>5.11%</b>	<b>1,289,967</b>	<b>1,289,967</b>	<b>0</b>	<b>1,291,954</b>
133	3522100-930 TRANSFER TO FOOD SERVICE	16,000	16,100	18,000	14,000	18,000	8,600	17,000	14,000	-3,000	-17.65%	14,000	14,000		17,000
	<b>TOTAL - INTERFUND TRANSFER</b>	<b>16,000</b>	<b>16,100</b>	<b>18,000</b>	<b>14,000</b>	<b>18,000</b>	<b>8,600</b>	<b>17,000</b>	<b>14,000</b>	<b>-3,000</b>	<b>-17.65%</b>	<b>14,000</b>	<b>14,000</b>	<b>0</b>	<b>17,000</b>
	<b>TOTAL GENERAL FUND</b>	<b>4,954,880</b>	<b>4,828,182</b>	<b>4,967,392</b>	<b>4,773,382</b>	<b>5,078,035</b>	<b>5,063,675</b>	<b>5,187,961</b>	<b>5,325,727</b>	<b>137,766</b>	<b>2.66%</b>	<b>5,459,217</b>	<b>5,459,217</b>	<b>0</b>	<b>5,300,071</b>
135	3312030-102 SALARY - DIRECTORS/MGRS	38,900	34,000	34,680	34,680	35,200	35,200	38,500	40,000	1,500	3.90%	40,000	40,000		40,000
136	3312030-111 SALARIES - WORKERS	28,328	28,457	29,031	28,657	29,841	29,635	31,046	32,643	1,597	5.14%	32,643	32,643		31,046
137	3312030-128 SALARIES - SUBSTITUTES	1	263	278	629	555	668	600	600	0	0.00%	600	600		600
138	3312030-432 REPAIR/MAINTENANCE SERVICE	1,750	2,198	2,500	1,246	2,500	1,690	2,150	2,150	0	0.00%	2,150	2,150		2,150
139	3312030-614 SUPPLIES - NON-FOOD	4,500	2,278	3,500	2,165	3,000	3,060	3,000	4,700	1,700	56.67%	4,700	4,700		3,000
140	3312030-630 SUPPLIES - MILK & FOOD	60,000	40,861	50,000	39,134	50,000	41,441	50,000	45,000	-5,000	-10.00%	45,000	45,000		50,000
141	3312030-631 SUPPLIES - USDA COMMODITIES	5,250	8,334	5,250	6,434	6,000	5,730	6,000	6,000	0	0.00%	6,000	6,000		6,000
142	3312030-739 EQUIPMENT	1	0	350	500	1,600	1,486	1,500	1,500	0	0.00%	1,500	1,500		1,500
143	3312030-890 OTHER EXPENSES	380	741	425	1,267	700	765	3,150	3,200	50	1.59%	3,200	3,200		3,150
	<b>TOTAL - FOOD SERVICE</b>	<b>139,110</b>	<b>117,131</b>	<b>126,014</b>	<b>114,712</b>	<b>129,396</b>	<b>119,675</b>	<b>135,946</b>	<b>135,793</b>	<b>-153</b>	<b>-0.11%</b>	<b>135,793</b>	<b>135,793</b>	<b>0</b>	<b>137,446</b>
	<b>TOTAL OPERATING BUDGET</b>	<b>5,093,990</b>	<b>4,945,314</b>	<b>5,093,406</b>	<b>4,888,094</b>	<b>5,207,431</b>	<b>5,183,350</b>	<b>5,323,907</b>	<b>5,461,520</b>	<b>137,613</b>	<b>2.58%</b>	<b>5,595,010</b>	<b>5,595,010</b>	<b>0</b>	<b>5,437,517</b>
															<b>-24,003</b>
															<b>-0.44%</b>

Acct.	DESC	BUDGET 2011-12		EXPENDED 2011-12		BUDGET 2012-13		EXPENDED 2012-13		BUDGET 2013-14		EXPENDED 2013-14		BUDGET 2014-15		ADMIN PROPOSED 2015-16		DOLLAR PERCENT CHANGE		BOARD PROPOSED 2015-16		FINAL ACTION 2015-16		DEFAULT BUDGET 2015-16		
	BOND ARTICLE - BLDG ADDITION/RENOVAT		0		0		0		0		0		0		0	5,105,324		5,105,324		5,105,324		5,105,324		5,105,324		
	PETITION ARTICLE - BOND BLDG ADDITION/RENOVAT						0		0		0		0		0	*		*		7,160,000		7,160,000		7,160,000		
	WARRANT ART - SEA NEGOTIATIONS		0		0		INC ABOVE		0		0		0		INC ABOVE				0		0		0		0	
	WARRANT ART - SESPA NEGOTIATIONS						INC ABOVE		0		0		0		0	-7,586		-7,586		0		-7,586		-7,586		
	WARRANT ART - 1987 ROOF REPLACEMENT						0		0		0		0		0	245,549		245,549		245,549		245,549		245,549		
	WARRANT ART - EXPEND TRUST -BLDG MA		0		0		0		0		0		0		25,000 (FB)	25,000 (FB)		25,000 (FB)		25,000 (FB)		25,000 (FB)		25,000 (FB)		
	WARRANT ART - EXPEND TRUST -SPED						25,000 (FB)		25,000 (FB)		25,000 (FB)		25,000 (FB)		25,000 (FB)	25,000 (FB)		25,000 (FB)		25,000 (FB)		25,000 (FB)		25,000 (FB)		
	WARRANT ART - LIFE & SAFETY UPGRADES		133,000		62,363		250,000		0		0		0		0	0		0		0		0		0		
	TOTAL -WARRANT ARTICLES		133,000		62,363		250,000		0		0		0		0	5,343,287		5,343,287		5,343,287		5,343,287		12,503,287		
	TOTAL BUDGET		5,226,990		5,007,677		5,343,406		4,888,094		5,207,431		5,183,350		5,323,907	10,804,807		10,936,297		10,936,297		18,098,297		0		5,437,517

\*This Citizen's Petition Article was not recommended by the School Board  
Petition Art - Bond - Renovations = \$3,253,000

## HAMPTON FALLS SCHOOL DISTRICT ESTIMATED REVENUES FOR 2015-16

			2011-12 Actual Revenues	2012-13 Actual Revenues	2013-14 Actual Revenues	2014-15 Estimated Revenues	2015-16 Projected Revenues
GENERAL FUND REVENUES							
Catastrophic Aid	State		\$144,691	\$0	\$0	\$0	\$0
Medicaid	Federal		20,389	23,784	25,715	20,000	20,000
Earnings on Investments	Local		284	8	63	50	50
LGC Healthtrust Refund	Local		0	0	65,816	48,867	0
Sale of Property	Local		0	0	155,000	0	0
			\$165,364	\$23,792	\$246,594	\$68,917	\$20,050
FOOD SERVICE REVENUES							
Federal Reimbursement	Federal		\$15,791	\$16,033	\$20,886	\$16,000	\$16,000
USDA Commodities	Federal		8,334	6,433	5,730	6,000	6,000
State Reimbursement	State		1,307	1,275	1,405	1,300	1,300
School Lunch Sales	Local		75,638	76,025	82,408	75,000	78,000
			\$101,070	\$99,766	\$110,429	\$98,300	\$101,300
ADEQUATE EDUCATION GRANT	State		\$100,486	\$100,076	\$100,076	\$114,259	\$120,942
ANTICIPATED SALE OF BONDS & NOTES							\$4,990,000
TOTAL REVENUES			\$366,920	\$223,634	\$457,099	\$281,476	\$242,292
TRANSFER TO EXPENDABLE TRUST			\$25,000	\$25,000	\$50,000		
FUND BALANCE			\$130,554	\$190,286	\$195,008		
IMPACT FEES			\$32,228	\$37,322	\$35,419		

11/21/2014  
12/23/2014



## DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2015 to June 30, 2016**

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### For Assistance Please Contact:

#### NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION ?

School District:

Hampton Falls

199S

Municipalities Served:

Hampton Falls

### SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

First Name:

Frank

Last Name:

Stifter

First Name:

Pamela

Last Name:

Miller

First Name:

Gregory

Last Name:

Parish

First Name:

Robin

Last Name:

Ratigan

First Name:

Wayne

Last Name:

Skoglund

Add Member



## APPROPRIATIONS

INSTRUCTION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs ?	\$1,659,018	\$28,580		\$1,687,598
1200-1299	Special Programs ?	\$897,891	\$1,023		\$898,914
1300-1399	Vocational Programs ?				
1400-1499	Other Programs ?	\$56,003	\$357		\$56,360
1500-1599	Non-Public Programs ?				
1600-1699	Adult/Continuing Ed. Programs ?				
1700-1799	Community/Jr.College Ed. Programs ?				
1800-1899	Community Service Programs ?				
Instruction Subtotal			\$2,612,912	\$29,960	\$2,642,872

SUPPORT SERVICES ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services ?	\$108,016	\$4,362		\$112,378
2200-2299	Instructional Staff Services ?	\$210,421	\$5,427		\$215,848
Support Services Subtotal		\$318,437	\$9,789		\$328,226

GENERAL ADMINISTRATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency ?				
2310-2319	Other School Board ?	\$35,449	\$300		\$35,749
General Administration Subtotal		\$35,449	\$300		\$35,749



## APPROPRIATIONS

### EXECUTIVE ADMINISTRATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services ?	\$106,143	\$1,301		\$107,444
2320-2399	All Other Administration ?				
2400-2499	School Administration Service ?	\$152,373	(\$3,780)		\$148,593
2500-2599	Business ?				
2600-2699	Operation and Maintenance of Plan ?	\$409,885	\$5,137		\$415,022
2700-2799	Student Transportation ?	\$216,775	\$4,914		\$221,689
2800-2999	Support Service Central & Other ?	\$1,229,590	\$62,364		\$1,291,954
Executive Administration Subtotal		\$2,114,766	\$69,936		\$2,184,702

### NON-INSTRUCTIONAL SERVICES ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations ?	\$135,946	\$1,500		\$137,446
3200	Enterprise Operations ?				
Non-Instructional Services Subtotal		\$135,946	\$1,500		\$137,446



## APPROPRIATIONS

### FACILITIES ACQUISITION AND CONSTRUCTION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition ?				
4200	Site Improvement ?				
4300	Architectural/Engineering ?				
4400	Educational Specification Develop. ?				
4500	Building Acquisition/Construction ?				
4600	Building Improvement Services ?				
4900	Other Facilities Acquisition and Construction Services ?				
Water Distribution and Treatment Subtotal					

### OTHER OUTLAYS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal ?	\$55,000	\$5,000		\$60,000
5120	Debt Service - Interest ?	\$34,397	(\$2,875)		\$31,522
Other Outlays Subtotal		\$89,397	\$2,125		\$91,522



## APPROPRIATIONS

### FUND TRANSFERS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service ?	\$17,000			\$17,000
5222-5229	To Other Special Revenue ?				
5230-5239	To Capital Projects ?				
5254	To Agency Funds ?				
5300-5399	Intergovernmental Agency Allocations ?				
	Supplemental Appropriation ?				
	Deficit Appropriation				
Fund Transfers Subtotal		\$17,000			\$17,000

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$5,323,907	\$113,610		\$5,437,517

## EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	Contractual - SEA Collective Bargaining Agreement	Remove Line
1200-1299	Contractual - SEA Collective Bargaining Agreement	Remove Line
1400-1499	Contractual - SEA Collective Bargaining Agreement	Remove Line
2000-2199	Contractual - SEA Collective Bargaining Agreement	Remove Line
2200-2299	Contractual - SEA Collective Bargaining Agreement and Information Access Fees	Remove Line



2200-2299	Contractual - Audit Fees		Remove Line
2320 (310)	Contractual - SAU Assessment		Remove Line
2400-2499	Contractual - Reduction in Telephone Costs		Remove Line
2600-2699	Contractual - Utility Contract		Remove Line
2700-2799	Contractual - Student Transportation Contract		Remove Line
2800-2999	Contractual - Health Insurance and NH Retirement System		Remove Line
3100	Contractual		Remove Line
5110	Contractual - Debt Service - Principal Payment		Remove Line
5120	Contractual - Debt Service - Interest Payment		Remove Line





New Hampshire  
Department of  
Revenue Administration

2015  
MS-DS

Hampton Falls (1995)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Nancy

Preparer's Last Name

Tuttle

Preparer's Signature and Title

Jan 15, 2015

Date

☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

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School Board or Committee Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlneau: shelly.gerlneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487





# **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

## **INDEPENDENT AUDIT**

## **TOWN OF HAMPTON FALLS**

**2014**

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Governmental Funds**  
**Balance Sheet**  
**December 31, 2014**

	General	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 2,931,590	\$ -	\$ 2,931,590
Investments	3,179	826,546	829,725
Receivables, net of allowance for uncollectible:			
Taxes	427,381	2,044	429,425
Accounts	-	35,500	35,500
Interfund receivable	7,306	4,648	11,954
Restricted assets:			
Cash and cash equivalents	198,000	-	198,000
Investments	488,270	-	488,270
Total assets	<u>\$ 4,055,726</u>	<u>\$ 868,738</u>	<u>\$ 4,924,464</u>
<b>LIABILITIES</b>			
Accounts payable	\$ 23,364	\$ -	\$ 23,364
Accrued salaries and benefits	73	-	73
Due to other governments	2,633,270	-	2,633,270
Interfund payable	4,648	7,306	11,954
Total liabilities	<u>2,661,355</u>	<u>7,306</u>	<u>2,668,661</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
*Unavailable revenue - Property taxes	8,628	-	8,628
Unavailable revenue - Donations	610	-	610
Total deferred inflows of resources	<u>9,238</u>	<u>-</u>	<u>9,238</u>
<b>FUND BALANCES</b>			
Nonspendable	-	108,123	108,123
Restricted	204,350	36,846	241,196
Committed	487,683	712,784	1,200,467
Assigned	50,624	3,679	54,303
Unassigned	642,476	-	642,476
Total fund balances	<u>1,385,133</u>	<u>861,432</u>	<u>2,246,565</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 4,055,726</u>	<u>\$ 868,738</u>	<u>\$ 4,924,464</u>

\*Note: Statements do not include deferral of property taxes not collected within 60 days of year end.

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2014**

	General	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>			
*Taxes	\$ 1,857,081	\$ -	\$ 1,857,081
Licenses and permits	622,453	-	622,453
Intergovernmental	175,162	-	175,162
Charges for services	6,495	122,398	128,893
Investment earnings	16,229	5,695	21,924
Miscellaneous	74,569	10,489	85,058
Total revenues	2,751,989	138,582	2,890,571
<b>EXPENDITURES</b>			
Current:			
General government	676,062	-	676,062
Public safety	687,021	37,444	724,465
Highways and streets	341,674	-	341,674
Sanitation	196,855	-	196,855
Health	56,796	-	56,796
Welfare	1,898	-	1,898
Culture and recreation	271,637	22,020	293,657
Conservation	3,353	-	3,353
Debt service:			
Principal	180,000	-	180,000
Interest	65,718	-	65,718
Capital outlay	26,129	-	26,129
Total expenditures	2,507,143	59,464	2,566,607
Excess (deficiency) of revenues over (under) expenditures	244,846	79,118	323,964
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers in	3,500	4,648	8,148
Transfers out	(4,648)	(3,500)	(8,148)
Total other financing sources (uses)	(1,148)	1,148	-
Net change in fund balances	243,698	80,266	323,964
Fund balances, beginning	1,141,435	781,166	1,922,601
Fund balances, ending	\$ 1,385,133	\$ 861,432	\$ 2,246,565

\* Note: Statements do not include deferral of property taxes not collected within 60 days of year end.

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended December 31, 2014**

	Estimated	Actual	Variance Positive (Negative)
<b>Taxes:</b>			
Property	\$ 1,793,213	\$ 1,789,729	\$ (3,484)
Yield	700	775	75
Payment in lieu of taxes	-	15,090	15,090
Interest and penalties on taxes	50,000	51,487	1,487
Total from taxes	<u>1,843,913</u>	<u>1,857,081</u>	<u>13,168</u>
<b>Licenses, permits, and fees:</b>			
Business licenses, permits, and fees	2,400	1,729	(671)
Motor vehicle permit fees	500,000	579,164	79,164
Building permits	13,500	28,454	14,954
Other	11,100	13,106	2,006
Total from licenses, permits, and fees	<u>527,000</u>	<u>622,453</u>	<u>95,453</u>
<b>Intergovernmental:</b>			
State:			
Meals and rooms distribution	108,040	108,040	-
Highway block grant	57,047	57,047	-
Other	2,000	10,075	8,075
Total from intergovernmental	<u>167,087</u>	<u>175,162</u>	<u>8,075</u>
<b>Charges for services:</b>			
Income from departments	<u>4,000</u>	<u>6,495</u>	<u>2,495</u>
<b>Miscellaneous:</b>			
Interest on investments	5,000	3,802	(1,198)
Rent of property	-	161	161
Other	600	31,830	31,230
Total from miscellaneous	<u>5,600</u>	<u>35,793</u>	<u>30,193</u>
<b>Other financing sources:</b>			
Transfers in	<u>7,550</u>	<u>7,050</u>	<u>(500)</u>
Total revenues and other financing sources	<u>2,555,150</u>	<u>\$ 2,704,034</u>	<u>\$ 148,884</u>
Unassigned fund balance used to reduce tax rate	<u>250,000</u>		
Total revenues, other financing sources, and use of fund balance	<u>\$ 2,805,150</u>		

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2014**

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 102,965	\$ 90,773	\$ -	\$ 12,192
Election and registration	-	76,250	64,108	-	12,142
Financial administration	550	113,215	94,191	-	19,574
Legal	-	15,500	6,617	-	8,883
Personnel administration	-	282,550	269,970	-	12,580
Planning and zoning	-	51,140	48,208	-	2,932
General government buildings	-	44,250	42,040	-	2,210
Cemeteries	-	12,200	10,281	-	1,919
Insurance, not otherwise allocated	-	29,510	28,499	-	1,011
Other	-	4,000	1,375	-	2,625
Total general government	550	731,580	656,062	-	76,068
Public safety:					
Police	-	437,500	418,548	13,808	5,144
Ambulance	-	58,000	54,246	-	3,754
Fire	-	198,275	185,974	7,106	5,195
Building inspection	-	24,970	17,993	-	6,977
Emergency management	-	15,700	8,435	5,330	1,935
Total public safety	-	734,445	685,196	26,244	23,005
Highways and streets:					
Highways and streets	-	246,660	253,671	-	(7,011)
Street lighting	-	3,700	3,930	-	(230)
Total highways and streets	-	250,360	257,601	-	(7,241)
Sanitation:					
Solid waste collection	-	152,900	138,770	-	14,130
Solid waste disposal	-	76,640	58,085	-	18,555
Total sanitation	-	229,540	196,855	-	32,685
Health:					
Administration	-	4,490	6,004	-	(1,514)
Pest control	-	32,600	29,717	-	2,883
Health agencies	-	21,075	21,075	-	-
Total health	-	58,165	56,796	-	1,369
Welfare:					
Administration	-	2,850	1,833	-	1,017
Direct assistance	-	4,150	65	-	4,085
Total welfare	-	7,000	1,898	-	5,102
Culture and recreation:					
Parks and recreation	-	21,690	17,979	-	3,711
Library	-	176,850	176,851	-	(1)
Patriotic purposes	-	600	-	-	600
Total culture and recreation	-	199,140	194,830	-	4,310
Conservation	-	8,000	3,353	-	4,647

(Continued)

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2014**

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	180,000	180,000	-	-
Interest on long-term debt	-	69,920	65,718	-	4,202
Interest on tax anticipation notes	-	1,000	-	-	1,000
Total debt service	-	250,920	245,718	-	5,202
Capital outlay	19,410	31,500	26,129	24,380	401
Other financing uses:					
Transfers out	-	304,500	309,148	-	(4,648)
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 19,960</u>	<u>\$ 2,805,150</u>	<u>\$ 2,633,586</u>	<u>\$ 50,624</u>	<u>\$ 140,900</u>



**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Changes in Unassigned Fund Balance**  
**For the Fiscal Year Ended December 31, 2014**

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$	602,692
Changes:			
Unassigned fund balance used to reduce 2014 tax rate			(250,000)
2014 Budget summary:			
Revenue surplus (Schedule 1)	\$	148,884	
Unexpended balance of appropriations (Schedule 2)		<u>140,900</u>	
2014 Budget surplus			<u>289,784</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		\$	<u>642,476</u>

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Balance Sheet**  
**December 31, 2014**

	Special Revenue Funds						
	Conservation Commission	Fire Department Vehicle	Recreation	Fire Detail	Police Detail	All Other	Permanent Fund
<b>ASSETS</b>							
Investments	\$ 329,995	\$ 262,536	\$ 33,701	\$ 8,814	\$ 42,852	\$ 3,679	\$ 144,969
Receivables, net of allowance for uncollectable:							
Taxes	2,044	-	-	-	-	-	-
Accounts	-	34,690	-	-	810	-	-
Interfund receivable	4,648	-	-	-	-	-	-
Total assets	\$ 336,687	\$ 297,226	\$ 33,701	\$ 8,814	\$ 43,662	\$ 3,679	\$ 144,969
							\$ 868,738
<b>LIABILITIES AND FUND BALANCES</b>							
<b>Liabilities:</b>							
Interfund payable	\$ -	\$ 7,186	\$ -	\$ -	\$ 120	\$ -	\$ -
							\$ 7,306
<b>Fund balances:</b>							
Nonspendable	-	-	-	-	-	-	108,123
Restricted	-	-	-	-	-	-	36,846
Committed	336,687	290,040	33,701	8,814	43,542	-	-
Assigned:	-	-	-	-	-	3,679	-
Total fund balances	336,687	290,040	33,701	8,814	43,542	3,679	144,969
Total liabilities and fund balances	\$ 336,687	\$ 297,226	\$ 33,701	\$ 8,814	\$ 43,662	\$ 3,679	\$ 144,969
							\$ 868,738

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2014**

	Special Revenue Funds							
	Fire		Police		All		Permanent Fund	Total
	Conservation Commission	Department Vehicle	Recreation	Fire Detail	Police Detail	Other		
<b>Revenues:</b>								
Charges for services	\$ -	\$ 61,446	\$ 18,658	\$ 3,698	\$ 38,596	\$ -	\$ -	\$ 122,398
Investment earnings	1,022	43	5	2	11	-	4,612	5,695
Miscellaneous	-	-	-	-	-	3,900	6,589	10,489
Total revenues	1,022	61,489	18,663	3,700	38,607	3,900	11,201	138,582
<b>Expenditures:</b>								
Current:								
Public safety	-	1,056	-	1,360	35,028	-	-	37,444
Culture and recreation	-	-	16,996	-	-	5,024	-	22,020
Total expenditures	-	1,056	16,996	1,360	35,028	5,024	-	59,464
Excess (deficiency) of revenues over (under) expenditures	1,022	60,433	1,667	2,340	3,579	(1,124)	11,201	79,118
<b>Other financing sources (uses):</b>								
Transfers in	4,648	-	-	-	-	-	-	4,648
Transfers out	-	-	-	-	-	-	(3,500)	(3,500)
Total other financing sources and uses	4,648	-	-	-	-	-	(3,500)	1,148
Net change in fund balances	5,670	60,433	1,667	2,340	3,579	(1,124)	7,701	80,266
Fund balances, beginning	331,017	229,607	32,034	6,474	39,963	4,803	137,268	781,166
Fund balances, ending	\$ 336,687	\$ 290,040	\$ 33,701	\$ 8,814	\$ 43,542	\$ 3,679	\$ 144,969	\$ 861,432

# TOWN OWNED LAND & EASEMENTS

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		10/27/1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh	Cons		1.50	
		3/14/1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh	Cons	adjoining marsh of Richard Nason	7.00	
		6/17/1964	Tax Deed	1721-415	Dalton, Harrison	unknown	marsh	Cons		6.00	
		6/17/1964	Tax Deed	1721-416	P. F. Beckman	unknown	marsh	Cons		1.00	
		6/17/1964	Tax Deed	1721-417	Pearson, James	unknown	marsh	Cons		10.00	
		12/30/1969	Tax Deed	2009-248	Philbrook, James(George	unknown	marsh	Cons		2.00	
		8/30/1979	Tax Deed	2347-1972	Beckman, Thorne	unknown	marsh	Cons	Jonathan French marsh	6.00	2,300
M	1	12/1/1990	Gift	2861-1628	Ellison, Robert	unknown	marsh	Cons		10.00	3,800
M	4	5/1/1997	Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh	Cons		5.00	1,900
M	5	6/3/1997	Gift	3225-1918	Powell, Beverly S.	unknown	marsh	Cons	no deed	7.00	2,600
M	7	12/17/1990		2861-1629	McIntyre, Donald	unknown	marsh	Cons		2.00	800
M	13				Smith, Adin(heirs)	unknown	marsh	Cons	no deed	2.00	800
1	53	12/14/2009	1,466,148	5079-0339	Harbor Street Ltd. Partnership	Kensington Rd	farmland	Cons		40.26	355,700
2	61	11/18/2004	\$226,700	4396/2843	Janvrin, James	Parsonage Rd	Forest	Cons		14.17	217,700
2	60	4/25/1881	\$70		Batchelder, John	Drinkwater Rd		dump	for gravel pit-no other purpose		
2	60	5/6/1916	\$100		Batchelder, Warren H.	Drinkwater Rd		dump		3.60	155,300
2	60	7/6/1931	\$100		Robie Family(minors)	Drinkwater Rd		dump	land on Middle Road		
2	60	5/8/1935	\$1		Page, James & Florence	Drinkwater Rd		dump			
2	72	1/17/1989	\$60,000	2778.1721	Bickford, Ananias	Drinkwater Rd		Gov't		1.00	179,000
2	73	7/7/1987	\$185,000	2690-2977	Creighton, Mary	Drinkwater Rd		Gov't		1.00	194,500
2	74	6/22/1977	Purchase		Bickford, Arthur & Plumy	Drinkwater Rd		Gov't	site of public safety building	1.00	194,500
2	75	3/28/1877	\$100		Creighton, James	Drinkwater Rd		Gov't			
2	75	3/11/1878	\$100		Creighton, James	Drinkwater Rd		Gov't		1.00	195,600
2	75	4/15/1892	\$40		Glover, Martha J.	Drinkwater Rd		Gov't			
2	83	4/29/1901	Gift		Brown, John T.	Exeter Road		Lib	Town Record Book Vol VI,325-326	0.20	118,500
2	91	9/3/1976	Tax Deed	2321-0699	Sanborn, J. H.		marsh	Cons		12.50	4,700

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
2	94	9/3/1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh	Cons		2.00	800
2	100	9/3/1976	Tax Deed	2321-0702	Dodge, Charles		marsh	Cons		9.00	3,400
2	104				Depot Landing		marsh	Cons		2.64	6,300
2	110	9/3/1976	Tax Deed	2321-0701	Dodge, Charles		marsh	Cons		6.50	2,400
2	114	9/18/1978	Tax Deed		Chase, John N.		marsh	Cons	no deed	3.30	1,200
2	118	12/27/1995	Gift	3135-1031	Jamcor, Inc.		marsh	Cons	Off B & M Railroad	2.00	800
2	119	9/3/1976	Tax Deed	2321-0695	Chase, Joseph		marsh	Cons		2.20	800
2	120	9/3/1976	Tax Deed	2321-0698	Chase, George		marsh	Cons		2.50	900
2	128	6/15/1991	Tax Deed		Sanborn, Grant		marsh	Cons		3.30	1,200
3	20	6/14/1989	Tax Deed		Sanborn, Grant		marsh	Cons		5.00	1,900
3	24	4/12/2005	Gift	2208/3083	Merrill, Russell Jr.		marsh	Cons	Deed to Town of Hampton Falls	2.50	900
3	26	5/31/2005	Tax Deed	4534/1554	Heal, Eugene & Barbara		marsh	Cons		3.50	1,300
3	145						marsh	Cons	no deed	2.00	800
3	147						marsh	Cons	no deed	2.00	800
3	155		Tax Deed		Locke, Bertha(heirs)		marsh	Cons	no deed/steep banks	7.00	2,600
4	7	10/4/1978	Purchase	2323-1272	Janvrin, Donald & Esther	Drinkwater Rd		Cons	restrictions on plan	107.40	179,700
4	35	9/3/1976	Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.50	17,400
4	43	Dec-10	Gift		West View Cemetery Trustees	Nason Road		Cem		1.60	179,800
4	46-19		Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland	Cons		10.16	35,300
4	47-6		Gift		King Merchant Assoc.	Blake's Lane		Cons		7.57	39,300
4	57	12/7/1989	Gift 2004	2820-2493	Niebling, Richard E.	Nason Road	forest	Cons	Conservation Easement convey to town 12/7/2004	8.00	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cem	Oaklawn Cemetery	6.00	156,600
4	62	1700s				Nason Road		Cem	Old Westview Cemetery	0.50	150,900
5	14	2005	2,750,000		Applecreat Farm Orchards	Rt 88	farm	Cons	Conservation Easement	102.00	2,750,000

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
5	41	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	12.00	22,500
6	2	4/7/1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Opn Sp	remain open & undeveloped	2.00	20,000
6	18	12/18/1989	Gift	2820-2491	Bates, Robert & Gail	Kensington line		Cons	Conservation Easement	45.00	50,700
6	34	7/19/2007		4824-0248	Alice L. Tonry Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	65.09	
6	36.03	7/19/2007		4824-0248	Alice L. Tonry Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	15.754	
6	36.04-2	7/19/2007		4824-0248	Alice L. Tonry Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	3.11	
6	42	6/15/1991	Tax Deed		Sanborn, Grant	Off Exeter Rd	forest		Sold 1999/Merged w/ Map 6, Lot 44	10.00	12,700
6	52	7/12/1994	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland	Cons		28.00	37,800
6	63	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	6.00	9,000
6	68	12/29/1987	Gift	2721-1763	Bryer, Wayne P.	Off Exeter Rd	forest	Cons	recreational/conservational	6.04	9,000
8	30	1700s				Exeter Road		Cem	Brookside Cemetery	1.10	141,100
8	31	9/3/1976	Tax Deed	2321-0704	Page, James H.(heirs)	East Road	forest			2.40	4,500
8	32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	47,400
8	37-1	6/28/1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.70	288,400
8	38	1836				Exeter Road		Cem	Church Cemetery	1.00	
8	83	11-28-77	under \$100	2300-0235	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	14.74	58,400
8	84-1	4/8/1976	Gift	2255-0635	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	5.70	142,700
8	88	12/31/1958	Gift	1495-403	State of NH	Exeter Road	park	Recr	Town Common	1.15	74,500
8	88	12/4/1995	Gift	3135-1030	State of NH	Exeter Road	park	Recr	Town Common		
8	98	1951	Gift		Village Improvement Society	Kensington Rd	park	Recr	Common	0.15	11,000
8		10/7/1954	Gift	1317-130	Elkins Family	Kensington Rd	pond	Fire	non-use reverts to grantors		
9	9	2/5/2007	Purchase		Pamela Kopka	Marsh Lane	marsh & upland	Cons	Adjoins easement accessed by Map 9, Lot 11	14.00	225,000
<b>USES</b>											
Cam. = Cemetery											
Cons. = Conservation											
Fire = Firefighting											
Govt. = Government											
Lib. = Library											
Opn Sp. = Open Space											
Recr. = Recreation											
<b>TOTAL</b>										<b>687.33</b>	<b>6,406,100</b>

## COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	102,965	85,148	17,817	
Election, Registration, Statistics	76,250	60,204	16,046	
Financial Administration	113,215	86,817	26,398	
Legal	15,500	6,578	8,922	
Employee Benefits	282,550	240,214	42,336	
Planning and Zoning	51,140	36,057	15,083	
Government Buildings	44,250	34,771	9,479	
Cemeteries	12,200	9,949	2,251	
Insurance	29,510	28,499	1,011	
Contingency Fund	4,000	0	4,000	
Police	437,500	364,806	72,694	
Ambulance	58,000	19,995	38,005	
Fire	198,275	112,289	85,986	
Building Inspection	24,970	16,220	8,750	
Emergency Management	15,700	7,202	8,498	
Highway	246,660	221,536	25,124	
Street Lights	3,700	3,471	229	
Solid Waste Collection	152,900	126,020	26,880	
Solid Waste Disposal	76,640	51,591	25,049	
Health	4,490	5,462		(972)
Animal Control	0	2,516		(2,516)
Health Agencies	21,075	21,075	0	
Welfare	7,000	1,732	5,268	
Parks and Recreation	21,690	17,905	3,785	
Library	176,850	157,302	19,548	
Patriotic Purposes	600	0	600	
Conservation Commission	7,000	2,352	4,648	
Bond Principal	180,000	180,000	0	
Bond Interest	69,920	65,718	4,202	
Interest on Tax Anticipation Notes	1,000	0	1,000	
Heritage Commission	1,000	1,000	0	
Liberty Elm Tree Fund	1,000	1,000	0	
Tercentenary Celebration Capital Reserve Fund	1,000	1,000	0	
Town Hall Capital Reserve Fund	20,000	20,000	0	
Old Library Improvement Capital Reserve Fund	14,000	14,000	0	
Multi-Bay Garage Addition to PSB Cap Res Fund	45,000	45,000	0	
Replace Air Conditioning Units at PSB	6,000	5,333	667	
Police Cruiser Capital Reserve Fund	20,500	20,500	0	
Police Department Computer Equipment	5,000	0	5,000	
Fire Truck Capital Reserve Fund	25,000	25,000	0	
Fire Department Computer System	17,000	16,879	121	
Highway Maintenance Capital Reserve Fund	150,000	150,000	0	
Water Filtration System(Town Hall/Hist Soc Museum)	0	0	0	
Purchase of Replacement Voting Machine (half cost)	3,500	3,500	0	
Mosquito Control Program	30,000	27,000	0	
Library Improvement Capital Reserve Fund	28,000	28,000	0	
<b>Total Year End Balance</b>	<b>2,802,550</b>	<b>2,323,641</b>	<b>479,397</b>	<b>(3,488)</b>

# TREASURER'S REPORT

<b>On Hand 1-1-14</b>		<b>2,648,225.02</b>
1080-100	Property Taxes	8,416,176.50
	<b>TOTAL PROPERTY TAXES</b>	<b>8,416,176.50</b>
1080-514	Yield Tax	775.16
	<b>TOTAL YIELD TAX</b>	<b>775.16</b>
1110-109	Tax Lien 2009	4,626.64
1110-110	Tax Lien 2010	8,988.56
1110-111	Tax Lien 2011	34,608.84
1110-112	Tax Lien 2012	57,950.61
1110-113	Tax Lien 2013	103,516.47
	<b>TOTAL</b>	<b>209,691.12</b>
2080-185	Reimb Fire Dept. Payroll Detail	1,360.00
2080-190	Reimb Police Dept. Payroll Detail	36,954.00
	<b>TOTAL REIMBURSEMENTS</b>	<b>38,314.00</b>
2220-100	Deferred Revenue	21,273.03
	<b>TOTAL DEFERRED REVENUE</b>	<b>21,273.03</b>
3186-001	Payment in Lieu of Tax	15,090.00
3190-109	Interest - Tax Redeemed 2009	873.36
3190-110	Interest - Tax Redeemed 2010	3,144.98
3190-111	Interest - Tax Redeemed 2011	11,510.73
3190-112	Interest - Tax Redeemed 2012	13,476.24
3190-113	Interest - Tax Redeemed 2013	8,878.25
3190-210	Costs - Tax Redeemed 2010	98.63
3190-211	Costs - Tax Redeemed 2011	464.00
3190-212	Costs - Tax Redeemed 2012	465.00
3190-213	Costs - Tax Redeemed 2013	1,031.45
3190-991	Interest Property Tax - Delinquent	11,545.77
	<b>TOTAL PENALTIES &amp; INTEREST - TAXES</b>	<b>66,578.41</b>
3210-003	U.C.C. Filings & Certificates	405.00
3210-005	Dump Permit Stickers	1,640.00
	<b>TOTAL BUSINESS LICENSES &amp; PERMITS</b>	<b>2,045.00</b>
3220-001	Motor Vehicle Permit Fees	576,893.90
3220-002	Motor Vehicle Title Fees	497.50
3220-003	E-Registration Fees	887.70
3220-000	Motor Vehicle Permits - Other	3.85
	<b>TOTAL MOTOR VEHICLE PERMITS</b>	<b>578,282.95</b>
3230-001	Building Permits	28,454.00
3230-003	Burner Permits	100.00
	<b>TOTAL BUILDING PERMITS</b>	<b>28,554.00</b>



3290-001	Dog Licenses - State	1,111.00
3290-002	Dog Licenses - Town	3,379.20
3290-003	Marriage Licenses - State	342.00
3290-004	Marriage Licenses - Town	63.00
3290-005	Vital Statistics - Town	401.00
3290-006	Vital Statistics - State	450.50
3290-007	Filing Fees	36.00
3290-008	Notary Public Fees	170.00
3290-010	District Court Fees	313.98
3290-011	Pistol Permit Fees	340.00
3290-013	Hawkers & Peddlers	8.00
3290-018	Voter Registration Cards	8.00
3290-031	Board of Adjustment Fees	1,018.79
3290-032	Subdivision Application	50.00
3290-033	Site Plan Review Fees	496.17
3290-035	Perc Test Fee (Conservation District)	2,945.00
3290-036	Perc Test Fee (Town Fee)	245.00
3290-038	Animal Population Control	422.50
3290-041	Septic Repair	560.00
3290-100	Other Licenses & Fees	877.01
	<b>TOTAL OTHER LIC., PERMITS &amp; FEES</b>	<b>13,237.15</b>
3351-000	NH Shared Revenue Block Grant	17,167.27
	<b>TOTAL SHARED REVENUE GRANT</b>	<b>17,167.27</b>
3353-000	NH Highway Block Grant - Other	112,315.31
3353-001	NH Highway Block Grant	40,085.40
	<b>TOTAL NH HIGHWAY BLOCK GRANT</b>	<b>152,400.71</b>
3359-000	State of New Hampshire	5,595.49
	<b>TOTAL OTHER STATE GRANTS</b>	<b>5,595.49</b>
3401-001	Accident Reports	675.00
3401-003	Dog Summons	900.00
3401-006	Miscellaneous Police Revenue	460.00
3401-010	Sale of Photocopies	617.00
3401-011	Sale of Checklists	125.00
3401-013	Sale of Town Reports	5.00
3401-015	Sale of Recycling Bins	10.00
3401-018	Sale of Recyled Items	357.62
3401-024	Freon Removal Fee	1,000.00
3401-025	Tire Recycling Fee	134.00
3401-027	Electronics Recycling Fee	1,939.80
3401-029	Recycling Receipts	253.65
3401-041	Propane Tank Disposal Fee	125.00
3401-050	FD Auto Fire Suppr Inspection Fee	25.00
3401-054	FD Fire Alarm & Detect Inspection	40.00
3401-058	FD Sprinkler Inspection	25.00
	<b>TOTAL INCOME FROM DEPARTMENT</b>	<b>6,692.07</b>

3502-001	Interest on Money Market	15.46	
3502-003	Interest on Citizens Bank Investment	1,891.42	
3502-004	Interest on Institution for Savings	0.59	
3502-006	Interest on NH Deposit Pool Account	0.05	
3502-008	Interest on The Provident Bank	1,901.15	
	<b>TOTAL INTEREST ON INVESTMENTS</b>	<b>3,808.67</b>	
3503-001	Rent of Town Hall	474.00	
3503-002	Lease - Old Library & East School	2.00	
	<b>TOTAL RENTAL OF PROPERTY</b>	<b>476.00</b>	
3509-001	Miscellaneous Receipts	2,320.30	
3509-002	Bad Check Fees - Town Clerk	529.35	
3509-003	Bad Check Fees - Tax Collector	60.00	
3509-009	Credit Card/State In/Out - December 2014	-272.00	
3509-009	Credit Card/State In/Out - January 2014	3,620.38	
3509-010	Overpayments - Tax Collector	44.91	
3509-021	Library Reimbursements	1,000.00	
3509-023	Health Trust Refund	20,116.15	
3509-032	Insurance Claim	2,282.62	
3509-033	Reimbursement from TTF	0.00	
3509-035	Scholarship Awards	20,023.91	
3509-037	IMR (Fire Dept.)	300.00	
3509-000	Other Misc. Revenue	2,471.36	
	<b>TOTAL OTHER MISC. REVENUE</b>	<b>52,496.98</b>	
	<b>TOTAL OF REVENUES</b>		<b>9,613,564.51</b>
4130-110	Payroll Expense	-634,489.57	
	<b>TOTAL PAYROLL EXPENSE</b>	<b>-634,489.57</b>	
4140-140	Reimburse Checklist Supervisor	<b>345.00</b>	
4140-390	Other Professional Service	-620.31	
	<b>Other Professional Service</b>	<b>-620.31</b>	
4150-000	Bank Service Charges	-33.00	
	<b>TOTAL BANK SERVICE CHARGES</b>	<b>-33.00</b>	
4199-880	General Expenses	-8,744,339.56	
	<b>TOTAL GENERAL EXPENSES</b>	<b>-8,744,339.56</b>	
4130-550	HF School District Planning	1,023.75	
4130-830	Reimburse NHMA Dinner	170.00	
4150-550	Town Clerk - Printing	-145.11	
4150-620	Postage Reimbursement	176.40	
4155-220	Reimbursement to the Town	546.36	
4155-230	NH Retirement System Refund	2,372.73	
4191-390	Professional Services	5,500.00	
4196-485	NHMA Prop/Liab Trust Deductible	1,000.00	

4210-110	Reimburse PD Payroll	1,437.52	
4210-620	Rebate	40.57	
4210-630	Reimbursement Cruiser Repair	67.33	
4210-820	Refund (Uniform Item)	10.50	
4210-835	Police Dept. Training	275.00	
4215-835	Reimbursement - Training	810.00	
4220-820	Reimb for VFD Boots	368.00	
4312-570	Other Purchased Services	250.00	
4520-120	Summer Camp Payroll	7,135.38	
4520-61	Supplies	1.14	
4550-210	Library - Health Insurance	279.37	
	<b>TOTAL REIMBURSEMENTS</b>	21,318.94	
	<b>TOTAL EXPENSES</b>		<b>-9,357,818.50</b>
	<b>TOTAL CASH ON HAND FROM REPORT</b>		<b>2,903,971.03</b>
	<b>ACTUAL CASH ON HAND 12/31/14</b>		<b>2,904,066.75</b>
	<b>UNAUDITED/UNADJUSTED</b>		<b>95.72</b>

### **SPECIAL ACCOUNTS**

#### **BANDSTAND CONCERT FUND**

On Hand 1-1-14	4,913.50
Interest Earned	0.13
Balance 12-31-14	<b>4,913.63</b>

#### **CONSERVATION COMMISSION (NHDIP)**

On Hand 1-1-14	4,576.82
Deposits	2,421.54
Interest Earned	0.95
Balance 12-31-14	<b>6,999.31</b>

#### **CONS. COMM. (PEOPLE'S UNITED CD)**

On Hand 1-1-14	321,974.12
Interest Earned	1,021.07
Balance 12-31-14	<b>322,995.19</b>

#### **ELTON LANE ENGINEERING**

On Hand 1-1-14	827.68
Balance 12-31-14	<b>827.68</b>

#### **FIRE DEPT. VEHICLE FUND (AMBULANCE)**

On Hand 1-1-14	211,312.66
Deposits	52,236.07
Expenditures	-1,055.92
Interest Earned	42.47
Balance 12-31-14	<b>262,535.28</b>

#### **FIRE DEPT. VEHICLE FUND (SPEC. DETAIL)**

On Hand 1-1-14	11,759.62
Deposits	3,698.00

Expenditures	-6,645.39
Interest Earned	1.88
Balance 12-31-14	<b>8,814.11</b>
<b>FORFEITURE FUND - POLICE</b>	
On Hand 1-1-14	756.60
Balance 12-31-14	<b>756.60</b>
<b>FRYING PAN LANE REPAIR</b>	
On Hand 1-1-14	15,260.40
Interest Earned	2.09
Balance 12-31-14	<b>15,262.49</b>
<b>GOVERNOR WEARE PARK</b>	
On Hand 1-1-14	2,144.68
Expenditures	4,600.00
Interest Earned	-6,550.00
Balance 12-31-14	<b>194.68</b>
<b>HERITAGE FUND</b>	
On Hand 1-1-14	4,252.90
Deposits	1,125.00
Expenditures	-62.00
Interest Earned	0.01
Balance 12-31-14	<b>5,315.91</b>
<b>LIBERTY ELM TREE</b>	
On Hand 1-1-14	2,000.20
Deposits	1,000.00
Balance 12-31-14	<b>3,000.20</b>
<b>NEWSLETTER ACCOUNT</b>	
On Hand 1-1-14	316.87
Deposits	100.00
Expenditures	-20.00
Balance 12-31-14	<b>396.87</b>
<b>PELTON'S PUBLIC ROAD ENGINEERING</b>	
On Hand 1-1-14	841.68
Expenditures	-630.00
Balance 12-31-14	<b>211.68</b>
<b>PEOPLE'S UNITED BANK TOWN CD</b>	
On Hand 1-1-14	2,064,763.22
Deposits	3,734,359.10
Expenditures	-5,804,179.96
Interest Earned	5,057.64
Balance 12-31-14	<b>0.00</b>
<b>POLICE DEPT. VEHICLE FUND</b>	
On Hand 1-1-14	46,833.82
Deposits	39,501.00
Expenditures	-43,494.00
Interest Earned	11.16
Balance 12-31-14	<b>42,851.98</b>

**POND WETLAND CROSSING**

On Hand 1-1-14	0.00
Deposits	43,000.00
Expenditures	-38,797.47
Interest Earned	0.59
Balance 12-31-14	<b>4,203.12</b>

**POND DRIVEWAY**

On Hand 1-1-14	0.00
Deposits	1,260.00
Expenditures	-1,155.00
Balance 12-31-14	<b>105.00</b>

**RECREATION FUND**

On Hand 1-1-14	9,662.16
Deposits	6,705.00
Expenditures	-2,661.90
Interest Earned	1.80
Balance 12-31-14	<b>13,707.06</b>

**SUMMER CAMP PROGRAM**

On Hand 1-1-14	13,372.80
Deposits	7,328.00
Expenditures	-7,783.62
Interest Earned	2.11
Balance 12-31-14	<b>12,919.29</b>

**TOWN BANDSTAND MAINTENANCE FUND**

On Hand 1-1-14	1,940.42
Expenditures	25.00
Balance 12-31-14	<b>1,965.42</b>

**TOWN CLOCK FUND**

On Hand 1-1-14	1,839.55
Deposits	300.00
Balance 12-31-14	<b>2,139.55</b>

**TOWN HALL WATER MAINTENANCE**

On Hand 1-1-14	0.00
Deposits	6,600.00
Expenditures	-6,600.00
Interest Earned	0.02
Balance 12-31-14	<b>0.02</b>

**TOWN IMPROVEMENT FUND**

On Hand 1-1-14	1,890.39
Deposits	3,500.00
Expenditure	-5,003.73
Balance 12-31-14	<b>386.66</b>

**WADLEIGH MAINTENANCE**

On Hand 1-1-14	38,251.13
Expenditures	-38,257.19
Interest Earned	6.06
Balance 12-31-14	<b>0.00</b>

**WINTER ROAD MAINTENANCE**

On Hand 1-1-14	1,550.08
Deposits	7,447.19
Expenditures	-8,055.25
Interest Earned	0.51
Balance 12-31-14	<b>942.53</b>

**IMPACT FEES BALANCE 12/31/13**

Map 7, Lot 68-1	5,757.82
Map 1, Lot 65-4	7,806.92
Map 1, Lot 53-5	8,881.13
Map 7, Lot 68	5,597.96
Map 7, Lot 68	6,025.85
Map 7, Lot 68	5,888.14
Map 7, Lot 68	5,888.14
Map 7, Lot 68	5,597.56
Map 7, Lot 68	5,887.02
Map 4, Lot 2-3	10,049.97
Map 7, Lot 68	5,630.98
Map 7, Lot 68	5,588.20
Map 1, Lot 53-3	9,268.33
Map 1, Lot 47-1	10,018.18
Map 1, Lot 65-07	5,742.19
Map 1, Lot 53-4	6,473.98
Map 1, Lot 65-6	5,751.55
Map 1, Lot 66-1	7,770.79
Map 4, Lot 2-5	7,257.01
Map 4, Lot 2-6	9,873.46
Map 1, Lot 65	6,868.70
Map 4, Lot 2-7	8,692.32
Map 4, Lot 32-12	8,009.82

**TOTAL 164,326.02**

***Elizabeth H. Riordan, Treasurer***



***Hampton Falls Town Common July 10, 2014***

*“Then, Again” Bandstand Concert and car show on the Town Common  
sponsored by the Parks & Recreation Commission*

## TOWN CLERK

At the March Town Election, I was again honored to be re-elected as your Town Clerk for another three-year term. We continue to “pass the word” that residents are now able to register their boats at our office. More and more people are also taking advantage of on-line renewals (E-Reg) of vehicle registrations and dog licenses. We’ll advise you as to how to complete your registrations should you be unable to get in to the office during scheduled hours.

My staff and I attended the annual Spring Town Clerk’s Seminar and the three-day Fall Convention where we received refresher courses and updates on changes in the State RSAs that pertain to Town Clerk duties. Our Moderator, Assistant Moderator, Selectmen and some of the Supervisors of the Checklist and Ballot Clerks attended a summer election law training class. This class prepared us to successfully run this year’s two fall State elections, the September Primary and the November General election. We were especially pleased to welcome newly-elected Supervisor of the Checklist, Eileen Baker.

Residents continue to thank us for being able to complete both Town and State portions of vehicle registrations with one stop at our office. They also appreciate the switch to one check instead of two; a process that allows customers the ability to pay with credit cards.

Our office is also responsible for posting election results as well as numerous board and committee meeting minutes to the Town’s website at [hamptonfalls.org](http://hamptonfalls.org) for your convenience. Please visit the Town Clerk web page for various information and forms available for you to print and fill out ahead of coming into our office.

My Deputy, Assistant and I continue to enjoy helping you, our residents, throughout the year with the many varied Town Clerk duties. We thank you for your patience and understanding and are available to discuss any concerns or questions you may have for us.

*Holly Knowles, Town Clerk  
Karen Sabatini, Deputy Town Clerk  
Karen Parry, Assistant Town Clerk*

## FINANCIAL REPORT

<u>Fees</u>	<u>Number</u>	<u>Collected &amp; Paid to the Treasurer</u>
Motor vehicles registered	3,586	577,972.20
Dog Licenses	567	5,234.00
UCC Fees		405.00
Notarizing Fees		180.00
Marriage License Fees		405.00
E-Reg Fees		889.90
Dump		70.00
Certified Copies		850.00
<b>TOTAL COLLECTED</b>		<b>\$586,006.10</b>

*Holly E. Knowles, Town Clerk*

## TAX COLLECTOR

Year Ended December 31, 2015

<b>DEBITS</b>	<b>Levy 2014</b>	<b>Levy 2013</b>
<b>Uncollected Taxes Beginning of Year</b>		
Property Taxes		457,570.46
Land Use Change Tax		
Other Taxes or Charges Credit Balance	-15,971.34	
<b>Taxes Committed This Year</b>		
Property Taxes	8,488,426.00	
Land Use Change Taxes		
Yield Taxes	775.16	
<b>Overpayments -Refunds</b>		
Property Taxes	12,597.12	
Interest - Late Tax	5851.79	6,436.48
<b>TOTAL DEBITS</b>	<b>\$8,491,678.75</b>	<b>\$464,006.94</b>
<b>CREDITS</b>		
<b>Remitted To Treasurer</b>		
Property Taxes	8,133,770.42	289,064.37
Land Use Change Taxes		
Yield Taxes	775.16	
Interest & Costs	5851.79	6436.48
Deferred Revenue		
Conversion to Lien (principal only)		163,765.09
<b>Abatements Made</b>		
Property Taxes		4,741.00
Overpayments	-3,374.22	
<b>Uncollected Taxes End of Year</b>		
Property Taxes	354,655.58	
Land Use Change Taxes		
Yield Taxes		
<b>TOTAL CREDITS</b>	<b>\$8,491,678.73</b>	<b>\$464,006.94</b>

*Continued Next Page*



## SUMMARY OF TAX LIEN ACCOUNTS

<b>DEBITS</b>	<b>Levy 2013</b>	<b>Levy 2012</b>	<b>Levy 2011</b>	<b>Levy 2010</b>	<b>Levy 2009</b>
Unredeemed Liens Balance at January 1 2013		92672.64	34608.84	39964.28	6089.25
Liens Executed during Fiscal Year	165,904.07				
Interest & Costs Collected After Lien Execution	10,786.69	14,021.03	11,974.73	3,243.61	919.86
Land Use Change Taxes					
Yield Taxes					
<b>TOTAL DEBITS</b>	<b>\$176,690.76</b>	<b>\$106,693.67</b>	<b>\$46,583.57</b>	<b>\$43,207.89</b>	<b>\$7,009.11</b>
<b>CREDITS: Remitted to Treasurer</b>	<b>Levy 2013</b>	<b>Levy 2012</b>	<b>Levy 2011</b>	<b>Levy 2010</b>	<b>Levy 2009</b>
Redemptions	104,516.47	57,950.61	34,608.84	10,436.43	4,626.64
Interest & Costs Collected After Lien Execution	10,786.69	14,021.03	11,974.73	3,243.61	919.86
Land Use Change Taxes					
Liens Deeded to the Town					
Abatement of Unredeemed Liens					
Unredeemed <b>Lien Balance</b> End of Year	61,387.60	34,722.03	0.00	29,527.85	1,462.61
<b>TOTAL CREDITS</b>	<b>\$176,690.76</b>	<b>\$106,693.67</b>	<b>\$46,583.57</b>	<b>\$43,207.89</b>	<b>\$7,009.11</b>

*John P. Ashak, Tax Collector*

## TAX COLLECTOR

2014 has been a year of incremental change and improvement in the Tax Office. Procedures have been modified to improve both the timeliness and accuracy of data provided to the Treasurer, Bookkeeper and Selectmen.

I have completed the second part of a three part series of classes to become a certified NH Tax Collector. This program is designed to make sure that the State's municipal tax collectors are well versed in the statutory requirements of the office and to help ensure that there are minimal differences in the collection of taxes from town to town.

During 2014, a survey was made of all of the vendors providing municipal software in the State of New Hampshire. This was undertaken with an eye towards increasing the productivity of the offices within Town Hall, increasing the ability to utilize information and integrate databases where practical. Recommendations and implementations for updates are anticipated over the next several years.

For those having problems paying their taxes, I encourage you to pay what you can to minimize the interest charges applied to your account. Also please drop into the office to determine whether you are eligible for any credits or exemptions.

*John P. Ashak, Tax Collector*

## EXPENDITURE REPORT

<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Unencumbered Balance</u>
<b>1-4130 Executive</b>			
1-4130-110 Full Time Positions	71,305	74,047.50	(2,742.50)
1-4130-120 Part Time Positions	10,360	8,735.52	1,624.48
1-4130-130 Elected Officials	10,200	9,359.94	840.06
1-4130-240 Tuition Reimbursements	500	0.00	500.00
1-4130-370 Advertising	100	604.70	(504.70)
1-4130-550 Printing	6,350	1,759.71	4,590.29
1-4130-560 Dues & Subscriptions	2,600	2,534.17	65.83
1-4130-670 Books & Periodicals	50	32.45	17.55
1-4130-810 Other Charges & Expenses	50	0.00	50.00
1-4130-830 Meetings/Conferences	900	431.56	468.44
1-4130-840 Auto Reimbursement	500	100.52	399.48
1-4130-880 Other Miscellaneous	50	0.00	50.00
	<b>102,965</b>	<b>97,606.07</b>	<b>5,358.93</b>
<b>1-4140 Election &amp; Registration</b>			
1-4140-120 Part Time Positions	16,920	14,155.91	2,764.09
1-4140-130 Elected Officials	38,400	34,749.67	3,650.33
1-4140-240 Tuition Reimbursements	150	0.00	150.00
1-4140-305 Election Services	4,200	2,371.08	1,828.92
1-4140-370 Advertising	100	0.00	100.00
1-4140-390 Other Prof Serv	10,360	9,650.41	709.59
1-4140-550 Printing	130	0.00	130.00
1-4140-560 Dues & Subscriptions	200	200.00	0.00
1-4140-610 Supplies - General	1,000	561.64	438.36
1-4140-625 Postage	500	339.01	160.99
1-4140-670 Books & Periodicals	440	444.95	(4.95)
1-4140-740 Machinery & Equipment	200	79.06	120.94
1-4140-810 Other Charges & Expenses	1,800	139.82	1,660.18
1-4140-830 Meetings/Conferences	600	636.00	(36.00)
1-4140-840 Auto Reimbursement	500	233.49	266.51
1-4140-850 Food/Meals	750	546.88	203.12
	<b>76,250</b>	<b>64,107.92</b>	<b>12,142.08</b>
<b>1-4150 Financial Administration</b>			
1-4150-075 Serv Charge - Ins for Sav	0	33.00	(33.00)
1-4150-120 Part Time Positions	16,000	15,436.32	563.68
1-4150-130 Elected Officials	24,300	24,230.00	70.00
1-4150-240 Tuition Reimbursement	50	0.00	50.00
1-4150-301 Auditing Services	13,000	15,587.50	(2,587.50)
1-4150-312 Assessing	31,000	17,320.75	13,679.25
1-4150-313 2013 Utility Assessment	0	550.00	(550.00)
1-4150-338 BankService Charge - MM	850	0.00	850.00

			Unencumbered
<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Balance</u>
1-4150-341 Telephone	2,500	1,673.66	826.34
1-4150-342 Data Processing	12,700	8,299.76	4,400.24
1-4150-345 Internet	1,700	1,543.40	156.60
1-4150-370 Advertising	150	173.50	(23.50)
1-4150-390 Other Professional Serv.	1,900	1,335.26	564.74
1-4150-530 Equipment Rental (Shred)	450	89.90	360.10
1-4150-550 Printing	585	113.30	471.70
1-4150-560 Dues & Subscriptions	130	40.00	90.00
1-4150-620 Office Supplies	2,700	2,010.18	689.82
1-4150-625 Postage	3,000	2,333.98	666.02
1-4150-630 Maintenance & Repair	100	0.00	100.00
1-4150-740 Machinery & Equipment	400	433.62	(33.62)
1-4150-810 Other Charges & Expenses	50	221.25	(171.25)
1-4150-830 Meetings/Conferences	700	696.00	4.00
1-4150-840 Auto Reimbursement	550	545.75	4.25
1-4150-850 Food/Meals	400	304.01	95.99
	<b>113,215</b>	<b>92,971.14</b>	<b>20,243.86</b>
<b>1-4153 Legal</b>			
1-4153-320 Legal - General	7,500	6,173.00	1,327.00
1-4153-325 Legal - Planning Board	8,000	444.00	7,556.00
	<b>15,500</b>	<b>6,617.00</b>	<b>8,883.00</b>
<b>1-4155 Employee Benefits</b>			
1-4155-210 Group Ins - Health	89,000	88,521.56	478.44
1-4155-215 Group Insurance - Buyout	13,500	13,330.48	169.52
1-4155-219 Group Ins - Dental	4,300	4,275.11	24.89
1-4155-220 Social Security	47,500	36,656.52	10,843.48
1-4155-230 Retirement Contributions	97,000	97,365.39	(365.39)
1-4155-250 Unemployment Compensation	1,800	1,628.00	172.00
1-4155-260 Worker's Compensation	22,800	22,413.00	387.00
1-4155-270 Short/LongTermDisability	5,550	4,877.58	672.42
1-4155-280 Life & AD&D Insurance	1,100	901.82	198.18
	<b>282,550</b>	<b>269,969.46</b>	<b>12,580.54</b>
<b>1-4191 Planning &amp; Zoning</b>			
1-4191-120 Part Time Positions	6,600	5,605.65	994.35
1-4191-310 Engineering	100	0.00	100.00
1-4191-355 Photography	35	0.00	35.00
1-4191-370 Advertising	1,500	1,843.72	(343.72)
1-4191-390 Other Professional Serv.	36,135	35,805.00	330.00
1-4191-550 Printing	25	296.00	(271.00)
1-4191-560 Dues & Subscriptions	2,150	2,149.00	1.00
1-4191-620 Office Supplies	385	255.88	129.12
1-4191-625 Postage	3,200	1,555.70	1,644.30
1-4191-670 Books & Periodicals	200	25.00	175.00
1-4191-685 Photography	30	0.00	30.00
1-4191-690 Other Miscellaneous	50	0.00	50.00

<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Unencumbered Balance</u>
1-4191-830 Meetings/Conferences	350	90.00	260.00
1-4191-840 Auto Reimbursement	230	10.64	219.36
1-4191-850 Food/Meals	150	0.00	150.00
	<b>51,140</b>	<b>47,636.59</b>	<b>3,503.41</b>
<b>1-4194 Government Buildings</b>			
1-4194-120 Part Time Positions	1,000	1,419.08	(419.08)
1-4194-360 Custodial Services	6,200	4,136.50	2,063.50
1-4194-390 Other Professional Serv.	1,500	1,182.90	317.10
1-4194-410 Electricity	9,250	10,984.35	(1,734.35)
1-4194-411 Fuel Oil/Propane - TH/PSB	15,000	12,206.90	2,793.10
1-4194-430 Repairs & Maint.-Services	9,300	7,308.70	1,991.30
1-4194-610 Supplies - General	250	21.92	228.08
1-4194-630 Maint. & Repair Supplies	600	620.41	(20.41)
1-4194-650 Groundskeeping	1,000	537.28	462.72
1-4194-690 Other Miscellaneous	50	0.00	50.00
1-4194-850 Food/Meals	100	0.00	100.00
	<b>44,250</b>	<b>38,418.04</b>	<b>5,831.96</b>
<b>1-4195 Cemeteries</b>			
1-4195-120 Part Time Positions	400	414.58	(14.58)
1-4195-390 Other Professional Serv.	1,500	291.46	1,208.54
1-4195-410 Electricity	150	138.44	11.56
1-4195-430 Repairs & Maint.-Services	9,900	9,225.00	675.00
1-4195-630 Maint. & Repairs-Supplies	100	102.19	(2.19)
1-4195-850 Food/Meals	150	0.00	150.00
	<b>12,200</b>	<b>10,171.67</b>	<b>2,028.33</b>
<b>1-4196 Insurance</b>			
1-4196-480 Property Insurance	28,510	28,499.00	11.00
1-4196-485 UninsuredLoss(Deductible)	1,000	0.00	1,000.00
	<b>29,510</b>	<b>28,499.00</b>	<b>1,011.00</b>
<b>1-4199 Other General Government</b>			
1-4199-810 Other Charges & Expenses	4,000	0.00	4,000.00
	<b>4,000</b>	<b>0.00</b>	<b>4,000.00</b>
<b>1-4210 Police Department</b>			
1-4210-110 Full Time Positions	246,710	247,711.99	(1,001.99)
1-4210-120 Part Time Positions	86,015	67,680.50	18,334.50
1-4210-130 Overtime	15,520	15,873.75	(353.75)
1-4210-150 Other Comp(Vac/hol)buyout	3,690	12,191.88	(8,501.88)
1-4210-341 Telephone	7,675	6,470.95	1,204.05
1-4210-355 Photo Laboratory	25	0.00	25.00
1-4210-370 Advertising	300	0.00	300.00
1-4210-390 Other Professional Serv.	11,300	12,292.17	(992.17)
1-4210-395 Prosecution Contract	12,475	13,601.52	(1,126.52)
1-4210-550 Printing	500	746.76	(246.76)
1-4210-560 Dues & Subscriptions	950	635.00	315.00
1-4210-570 Car Washes	200	140.00	60.00

<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Unencumbered Balance</u>
1-4210-620 Office Supplies	1,200	684.81	515.19
1-4210-625 Postage	550	503.58	46.42
1-4210-630 Maint. & Repairs-Supplies	15,000	6,562.51	8,437.49
1-4210-635 Gasoline	15,040	12,673.35	2,366.65
1-4210-665 Equipment/Supplies	300	101.94	198.06
1-4210-670 Books & Periodicals	650	346.22	303.78
1-4210-675 Software	400	0.00	400.00
1-4210-685 Photography	25	0.00	25.00
1-4210-690 Other Miscellaneous	5,175	4,027.25	1,147.75
1-4210-740 Machinery & Equipment	3,500	5,453.81	(1,953.81)
1-4210-810 Other Charges & Expenses	50	24.60	25.40
1-4210-815 Investigative Services	350	25.00	325.00
1-4210-820 Uniforms/Clothing	6,900	5,472.29	1,427.71
1-4210-830 Meetings/Conferences	400	0.00	400.00
1-4210-835 Training	1,200	300.00	900.00
1-4210-840 Auto Reimbursement	200	53.76	146.24
1-4210-850 Food/Meals	300	642.00	(342.00)
1-4210-880 Other Miscellaneous	900	0.00	900.00
	<b>437,500</b>	<b>414,215.64</b>	<b>23,284.36</b>
<b>1-4215 Ambulance</b>			
1-4215-110	11,750	12,059.74	(309.74)
1-4215-120 Parttime Positions	21,000	19,635.40	1,364.60
1-4215-125 VFD Training	13,000	12,769.83	230.17
1-4215-160 Medical Coordinator	400	0.00	400.00
1-4215-341 Telephone	400	396.72	3.28
1-4215-390 Other Prof. Services	2,000	2,721.96	(721.96)
1-4215-430 Repairs & Maintenance	2,000	2,129.13	(129.13)
1-4215-620 Office Supplies	100	49.49	50.51
1-4215-635 Gasoline	2,000	1,678.86	321.14
1-4215-810 Other Charges	200	0.00	200.00
1-4215-835 Training	3,000	393.70	2,606.30
1-4215-840 Auto Reimbursement	150	87.01	62.99
1-4215-870 Medical Supplies	2,000	1,891.10	108.90
	<b>58,000</b>	<b>53,812.94</b>	<b>4,187.06</b>
<b>1-4220 Fire Department</b>			
1-4220-110 Full-Time Positions	47,000	48,238.88	(1,238.88)
1-4220-120 PT Positions - Fire Calls	37,700	32,329.19	5,370.81
1-4220-125 VFD Training	17,000	13,410.61	3,589.39
1-4220-170 VFD Officers' Salaries	31,100	27,200.00	3,900.00
1-4220-341 Telephone	3,500	3,152.16	347.84
1-4220-390 Other Prof Services	1,600	973.35	626.65
1-4220-430 Repairs & Maintenance	13,650	11,548.82	2,101.18
1-4220-560 Dues & Subscriptions	27,150	26,195.71	954.29
1-4220-610 Supplies - General	750	773.03	(23.03)
1-4220-620 Office Supplies	150	200.09	(50.09)

<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Unencumbered Balance</u>
1-4220-630 Maint & Repair - Supplies	100	0.00	100.00
1-4220-635 Gasoline	3,500	1,554.23	1,945.77
1-4220-740 Machinery & Equipment	5,000	3,100.41	1,899.59
1-4220-810 Other Charges & Expenses	25	0.00	25.00
1-4220-820 Uniforms & Clothing	7,500	12,193.39	(4,693.39)
1-4220-830 Meetings/Conferences	50	38.48	11.52
1-4220-835 Training	2,000	875.00	1,125.00
1-4220-840 Mileage Reimbursement	500	683.64	(183.64)
	<b>198,275</b>	<b>182,466.99</b>	<b>15,808.01</b>
<b>1-4240 Building Inspection</b>			
1-4240-120 Part Time Positions	21,510	16,741.76	4,768.24
1-4240-240 Tuition Reimbursement	400	50.00	350.00
1-4240-341 Telephone	360	282.85	77.15
1-4240-390 Other Prof. Services	25	0.00	25.00
1-4240-550 Printing	50	0.00	50.00
1-4240-560 Dues & Subscriptions	300	340.00	(40.00)
1-4240-620 Office Supplies	50	50.00	0.00
1-4240-670 Books & Periodicals	600	0.00	600.00
1-4240-830 Meetings/Conferences	875	0.00	875.00
1-4240-840 Auto Reimbursement	800	501.54	298.46
	<b>24,970</b>	<b>17,966.15</b>	<b>7,003.85</b>
<b>1-4290 Emergency Management</b>			
1-4290-120 Part-Time Positions	1,500	(182.80)	1,682.80
1-4290-370 Advertising	100	0.00	100.00
1-4290-390 Other Professional Serv.	5,000	0.00	5,000.00
1-4290-411 Fuel	1,000	0.00	1,000.00
1-4290-430 Repairs & Maintenance	550	510.00	40.00
1-4290-620 Office Supplies	100	88.47	11.53
1-4290-740 Machinery & Equipment	1,000	1,515.00	(515.00)
1-4290-810 Other Charges & Expenses	100	0.00	100.00
1-4290-830 Meetings/Conferences	50	0.00	50.00
1-4290-835 Training	5,500	5,268.75	231.25
1-4290-840 Auto Reimbursement	300	439.17	(139.17)
1-4290-850 Food/Meals	500	797.26	(297.26)
	<b>15,700</b>	<b>8,435.85</b>	<b>7,264.15</b>
<b>1-4312 Highway Department</b>			
1-4312-310 Engineering	300	0.00	300.00
1-4312-370 Advertising	400	0.00	400.00
1-4312-390 Other Prof. Services	1,100	750.00	350.00
1-4312-410 Electricity	700	586.57	113.43
1-4312-530 Rental of Equipment	500	1,050.00	(550.00)
1-4312-570 Other Purchased Services	216,460	217,367.77	(907.77)
1-4312-630 Maintenance & Repair	27,100	16,969.05	10,130.95
1-4312-690 Other Miscellaneous	100	22.79	77.21
1-4312-880 Other Miscellaneous	0	10,540.29	(10,540.29)
	<b>246,660</b>	<b>247,286.47</b>	<b>(626.47)</b>

<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Unencumbered Balance</u>
<b>1-4316 Street Lights</b>			
1-4316-410 Electricity	3,700	3,470.90	229.10
	<b>3,700</b>	<b>3,470.90</b>	<b>229.10</b>
<b>1-4323 Solid Waste Collection</b>			
1-4323-365 Solid Waste-Recycling Ser	143,300	129,468.05	13,831.95
1-4323-390 Other Prof Services	8,800	8,041.74	758.26
1-4323-530 Equipment Rental	200	88.00	112.00
1-4323-690 Other Miscellaneous	300	80.95	219.05
1-4323-810 Other Charges & Expenses	150	197.00	(47.00)
1-4323-850 Food	150	102.20	47.80
	<b>152,900</b>	<b>137,977.94</b>	<b>14,922.06</b>
<b>1-4324 Solid Waste Disposal</b>			
1-4324-120 Part Time Positions	3,100	3,417.60	(317.60)
1-4324-390 Other Professional Serv.	500	4,605.00	(4,105.00)
1-4324-560 Dues & Subscriptions	2,800	2,122.60	677.40
1-4324-810 Other Charges & Expenses	70,240	44,698.08	25,541.92
	<b>76,640</b>	<b>54,843.28</b>	<b>21,796.72</b>
<b>1-4411 Health Department</b>			
1-4411-120 Part Time Positions	2,700	2,699.46	0.54
1-4411-365 Perc Inspections	1,540	3,000.00	(1,460.00)
1-4411-560 Dues & Subscriptions	50	35.00	15.00
1-4411-830 Meetings/Conferences	50	0.00	50.00
1-4411-880 Other Miscellaneous	150	0.00	150.00
	<b>4,490</b>	<b>5,734.46</b>	<b>(1,244.46)</b>
<b>1-4413 Animal Control</b>			
1-4413-120 Parttime Positions	1,830	2,150.64	(320.64)
1-4413-390 Other Prof. Services	100	196.88	(96.88)
1-4413-670 Books & Periodicals	30	0.00	30.00
1-4413-820 Uniforms & Clothing	40	0.00	40.00
1-4413-840 Auto Reimbursement	600	368.92	231.08
	<b>2,600</b>	<b>2,716.44</b>	<b>(116.44)</b>
<b>1-4415 Health Agencies</b>			
1-4415-220 Professional Services	21,075	21,075.00	0.00
	<b>21,075</b>	<b>21,075.00</b>	<b>0.00</b>
<b>1-4442 Direct Assistance</b>			
1-4442-120 Parttime Positions	2,000	1,833.37	166.63
1-4442-341 Telephone	100	0.00	100.00
1-4442-390 Other Professional Servic	700	0.00	700.00
1-4442-410 Electricity	500	0.00	500.00
1-4442-411 Heat and Oil/Gas	1,000	0.00	1,000.00
1-4442-440 Rentals & Leases	1,800	65.39	1,734.61
1-4442-560 Dues & Subscriptions	30	0.00	30.00
1-4442-635 Gasoline	400	0.00	400.00
1-4442-830 Meetings/Conferences	50	0.00	50.00
1-4442-850 Food & Meals	150	0.00	150.00

<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Unencumbered Balance</u>
1-4442-870 Medical	170	0.00	170.00
1-4442-880 Miscellaneous	100	0.00	100.00
	<b>7,000</b>	<b>1,898.76</b>	<b>5,101.24</b>
<b>1-4520 Parks &amp; Recreation</b>			
1-4520-390 Other Prof Services	5,250	4,900.00	350.00
1-4520-410 Electricity	900	959.93	(59.93)
1-4520-430 Repairs & Maintenance	8,900	5,915.94	2,984.06
1-4520-530 Equipment Rental	890	1,397.25	(507.25)
1-4520-550 Printing	0	66.80	(66.80)
1-4520-610 Supplies	250	678.86	(428.86)
1-4520-630 Maint & Repair-Supplies	2,900	1,020.14	1,879.86
1-4520-650 Groundskeeping	2,500	2,966.01	(466.01)
1-4520-810 Other Charges & Expenses	50	0.00	50.00
1-4520-880 Other Miscellaneous	50	0.00	50.00
	<b>21,690</b>	<b>17,904.93</b>	<b>3,785.07</b>
<b>1-4550 Library</b>			
1-4550-110 Full-time Positions	41,175	41,174.90	0.10
1-4550-120 Part Time Positions	49,235	44,257.83	4,977.17
1-4550-190 Merit Pay	2,000	2,000.00	0.00
1-4550-210 Library - Health Ins.	20,595	20,592.83	2.17
1-4550-215 Library-BenefitStrategies	50	50.00	0.00
1-4550-219 Library - Dental Ins.	765	760.98	4.02
1-4550-220 Library - Social Security	7,070	5,905.63	1,164.37
1-4550-230 Retirement Contrib-Libr	4,435	4,147.29	287.71
1-4550-250 Libr. Unemployment Comp.	110	110.00	0.00
1-4550-260 Worker's Compensation	350	350.00	0.00
1-4550-270 Library--ST/LT Disability	525	589.85	(64.85)
1-4550-280 Life/AD&D Insurance	100	120.96	(20.96)
1-4550-341 Telephone	760	0.00	760.00
1-4550-345 Internet	50	0.00	50.00
1-4550-360 Custodial Services	2,730	0.00	2,730.00
1-4550-370 Advertising	350	0.00	350.00
1-4550-384 Library	0	50,439.96	(50,439.96)
1-4550-390 Other Prof Services	4,500	0.00	4,500.00
1-4550-410 Electricity	5,500	0.00	5,500.00
1-4550-411 Heat & Oil/Gas	4,500	0.00	4,500.00
1-4550-490 Other Property Related Sr	1,500	0.00	1,500.00
1-4550-550 Printing	50	0.00	50.00
1-4550-560 Dues & Subscriptions	1,000	0.00	1,000.00
1-4550-570 Computer Support	500	0.00	500.00
1-4550-620 Office	800	0.00	800.00
1-4550-625 Postage	100	0.00	100.00
1-4550-630 Maintenance & Repair	4,500	0.00	4,500.00
1-4550-670 Books & Periodicals	15,000	0.00	15,000.00
1-4550-680 Dept. Program Materials	2,000	0.00	2,000.00



<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Unencumbered Balance</u>
1-4550-685 Summer Reading Program	1,500	0.00	1,500.00
1-4550-690 Other Misc Tech Supplies	500	0.00	500.00
1-4550-700 Land Maintenance	600	0.00	600.00
1-4550-740 Technical Equipment	2,100	0.00	2,100.00
1-4550-830 Meetings/Conferences	500	0.00	500.00
1-4550-840 Auto Reimbursement	300	0.00	300.00
1-4550-880 Miscellaneous	100	0.00	100.00
1-4550-895 Library Contingency Fund	1,000	0.00	1,000.00
	<b>176,850</b>	<b>170,500.23</b>	<b>6,349.77</b>
<b>1-4583 Patriotic Purposes</b>			
1-4583-390 Other Professional Serv.	600	0.00	600.00
	<b>600</b>	<b>0.00</b>	<b>600.00</b>
<b>1-4611 Conservation Commission</b>			
1-4611-120 Part-time Positions	2,500	0.00	2,500.00
1-4611-390 Other Prof. Services	2,500	600.00	1,900.00
1-4611-560 Dues & Subscriptions	250	515.00	(265.00)
1-4611-570 Other Purchased Services	850	1,226.72	(376.72)
1-4611-620 Office Supplies	0	2.21	(2.21)
1-4611-625 Postage	100	8.54	91.46
1-4611-730 Insect Traps&Bird Houses	800	0.00	800.00
	<b>7,000</b>	<b>2,352.47</b>	<b>4,647.53</b>
<b>1-4711 Bond Principal</b>			
1-4711-980 Debt Service-Principal	180,000	180,000.00	0.00
	<b>180,000</b>	<b>180,000.00</b>	<b>0.00</b>
<b>1-4721 Bond Interest</b>			
1-4721-981 Debt Service - Interest	69,920	65,718.00	4,202.00
	<b>69,920</b>	<b>65,718.00</b>	<b>4,202.00</b>
<b>1-4723 Tax Anticipation Notes</b>			
1-4723-990 Misc. Fin. Uses-Int. Cost	1,000	0.00	1,000.00
	<b>1,000</b>	<b>0.00</b>	<b>1,000.00</b>
<b>TOTAL BUDGET EXPENDITURES</b>	<b>2,438,150</b>	<b>2,244,373</b>	<b>193,777</b>
<b>1-4902 Cap.Outly-Mach,Veh, Equip</b>			
1-4902-741 Art 4/13 Computer Equip T	3,322	3,322.00	0.00
1-4902-743 Art 12/14 Police Dept Com	5,000	0.00	5,000.00
1-4902-744 Art 11/14 Police Cruiser	20,500	20,500.00	0.00
1-4902-745 Art 21/12 Pagets(final)	4,255	0.00	4,255.00
1-4902-746 Art 14/14 Fire Dept CompE	17,000	16,879.18	120.82
1-4902-747 Art 18/11 - Ambulance	239	239.00	0.00
1-4902-750 Art 7/14 Voting Machine	3,500	0.00	3,500.00
	<b>53,816</b>	<b>40,940.18</b>	<b>12,875.82</b>
<b>1-4903 Cap. Outlay - Buildings</b>			
1-4903-310 Art 7/14 Town Hall Improv	20,000	20,000.00	0.00
1-4903-311 Art 14/12 Office Upgrade	699	0.00	699.00

<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Unencumbered Balance</u>
1-4903-435 Art 9/14 Police Dept Gara	45,000	45,000.00	0.00
1-4903-440 Art 10/14 Air Cond PSB	6,000	5,332.38	667.62
	<b>71,699</b>	<b>70,332.38</b>	<b>1,366.62</b>
<b>1-4909 Cap.Outly-Other Improvmts</b>			
1-4909-352 Art 5/14 Liberty Elm Fund	1,000	1,000.00	0.00
1-4909-353 Art 18/09 Restore Grave	2,886	0.00	2,886.00
1-4909-395 Art 8/04 Town Web Site	370	0.00	370.00
1-4909-710 Art 4/14 - Heritage Comm	1,000	1,000.00	0.00
1-4909-720 Art 18/14 Mosquito Contro	30,000	27,000.00	3,000.00
1-4909-730 Art 11/06 Cemetery Fence	1,736	0.00	1,736.00
1-4909-890 Art 6/05 Road Reclaim	357	357.00	0.00
	<b>37,349</b>	<b>29,357.00</b>	<b>7,992.00</b>
<b>1-4916 Transfers to Trust Funds</b>			
1-4916-926 Art 6/14 Tercentenary CR	1,000	1,000.00	0.00
1-4916-960 Art 8/14 Old Libr CRF	14,000	14,000.00	0.00
1-4916-963 Art 13/14 Fire Truck CRF	25,000	25,000.00	0.00
1-4916-964 Art 15/14 Hwy Maint CRF	150,000	150,000.00	0.00
1-4916-965 Art 19/14 Libr Improv CRF	28,000	28,000.00	0.00
	<b>218,000</b>	<b>218,000.00</b>	<b>0.00</b>

**\*unaudited/unadjusted**

Jessica Fowler, Resigned  
***Cathy Whalen, Bookkeeper***

## **BOOKKEEPING**

As a result of Bookkeeper Jessica Fowler's resignation, a new Bookkeeper, Cathy Whalen, was hired.

Financial records and reports are prepared within internal control procedures approved by the Selectmen to include review, authorization and payment of invoices and payroll. Accounts Payable is processed twice per month and Payroll is processed bi-weekly for full-time and regularly scheduled part-time employees and once monthly for other part-time employees.

Check warrant reports outlining the payments made were provided to the Town Administrator and Selectmen for review and approval and the Treasurer released funds, as requested. Monthly reconciliations are prepared by the Bookkeeper and Treasurer for balancing and Expenditure and Budget Status reports are provided to the Selectmen monthly. Year-end reports are made part of this town report.

An annual audit is conducted by Plodzick and Sanderson in January each year and the resulting report is made part of this annual town report.

***Cathy Whalen, Bookkeeper***

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2014**

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Trust Funds																
Expendable Funds																
2009	Old Stage Bridge Fund-42	Old Stage Road Bridge	Mutual Funds	100.00	17,921.95	0.00	434.70	0.00	18,356.65	594.76	672.57	430.00	837.33	19,193.98	2,675.73	21,869.71
Total Expendable Funds																
				100	17,921.95	0.00	434.70	0.00	18,356.65	594.76	672.57	430.00	837.33	19,193.98	2,675.73	21,869.71
Library																
1933	Oliver Fleming 1-37	Books	Mutual Funds	18.47	2,624.23	0.00	61.68	0.00	2,685.91	245.51	107.96	0.00	353.47	3,039.38	431.01	3,470.39
1933	Oliver Fleming 2-38	Books	Mutual Funds	18.47	2,624.23	0.00	61.68	0.00	2,685.91	245.51	107.96	0.00	353.47	3,039.38	431.01	3,470.39
1963	George Clifford Healy-39	Books	Mutual Funds	40.39	5,351.98	0.00	134.57	0.00	5,486.55	909.37	235.58	0.00	1,144.95	6,631.50	940.41	7,571.91
1972	Rosemary Bohm-40	Books	Mutual Funds	4.92	842.79	0.00	16.43	0.00	859.22	121.72	28.76	0.00	150.48	809.70	114.82	924.52
2002	Tim & Annemarie Samway-41	Books	Mutual Funds	17.83	2,379.59	0.00	59.53	0.00	2,439.12	390.05	104.20	0.00	494.25	2,933.37	415.98	3,349.35
Total Library																
				100	13,622.82	0.00	333.89	0.00	13,956.71	1,912.16	584.46	0.00	2,496.62	16,453.33	2,333.23	18,786.56
Perpetual Care																
1926	Mary Pickering Harris-1	Lot Maintenance	Mutual Funds	12.71	230.75	0.00	63.16	0.00	293.91	2,717.91	110.84	31.25	2,797.50	3,091.41	438.39	3,529.80
1931	Gertrude & Percy Sanborn-2	Lot Maintenance	Mutual Funds	2.65	230.75	0.00	13.57	0.00	244.32	410.48	24.02	31.25	403.25	647.57	91.83	739.40
1933	Oliver Fleming Lot 1-3	Lot Maintenance	Mutual Funds	0.98	230.75	0.00	4.85	0.00	235.60	-5.33	8.49	0.00	3.16	238.76	33.86	272.62
1933	Oliver Fleming Lot 2-4	Lot Maintenance	Mutual Funds	0.98	230.75	0.00	4.85	0.00	235.60	-5.33	8.49	0.00	3.16	238.76	33.86	272.62
1934	Mary Wakeman-5	Lot Maintenance	Mutual Funds	0.71	173.06	0.00	3.50	0.00	176.56	-10.13	6.13	0.00	-4.00	172.56	24.47	197.03
1942	Miriam Andrews-6	Lot Maintenance	Mutual Funds	14.71	576.87	0.00	73.04	0.00	649.91	2,831.44	128.13	31.25	2,928.32	3,578.23	507.43	4,085.66
1942	William Cockrane-7	Lot Maintenance	Mutual Funds	1.66	230.75	0.00	8.61	0.00	239.36	179.76	15.35	31.25	163.86	403.22	57.18	460.40
1947	Annie E. Crane-8	Lot Maintenance	Mutual Funds	1.38	230.75	0.00	7.26	0.00	238.01	116.67	12.97	31.25	98.39	336.40	47.70	384.10
1949	Alice E. Brown-9	Lot Maintenance	Mutual Funds	22.46	576.87	0.00	111.32	0.00	688.19	4,612.28	195.13	31.25	4,776.16	5,484.35	774.89	6,239.24
1956	Whittier-10	Lot Maintenance	Mutual Funds	4.30	346.12	0.00	21.65	0.00	367.77	671.04	38.17	31.25	677.96	1,045.73	148.29	1,194.02
1956	Sanborn-11	Lot Maintenance	Mutual Funds	0.95	230.75	0.00	4.71	0.00	235.46	-11.54	8.23	0.00	-3.41	232.05	32.91	264.96
1958	Herbert M. Green-12	Lot Maintenance	Mutual Funds	6.06	346.12	0.00	30.34	0.00	376.46	1,075.36	53.37	31.25	1,097.48	1,473.94	209.02	1,682.96
1960	Bertram T. Jarvin-13	Lot Maintenance	Mutual Funds	1.34	230.75	0.00	7.05	0.00	237.80	107.00	12.61	31.25	88.36	326.16	46.25	372.41
1960	Austin D. Frost-14	Lot Maintenance	Mutual Funds	5.88	346.12	0.00	29.48	0.00	375.60	1,035.36	51.88	31.25	1,055.99	1,431.59	203.01	1,634.60
1963	Carissa D. Walker-15	Lot Maintenance	Mutual Funds	2.17	288.44	0.00	11.17	0.00	299.61	240.96	19.81	31.25	229.52	529.13	75.04	604.17
1967	Lillian Jarvin-16	Lot Maintenance	Mutual Funds	0.98	230.75	0.00	4.85	0.00	235.60	-5.32	8.49	0.00	3.17	238.77	33.86	272.63
1969	Sherman-17	Lot Maintenance	Mutual Funds	0.98	230.75	0.00	4.85	0.00	235.60	-5.32	8.49	0.00	3.17	238.77	33.86	272.63
1969	Parsons-20	Lot Maintenance	Mutual Funds	0.98	230.75	0.00	4.85	0.00	235.60	-5.32	8.49	0.00	3.17	238.77	33.86	272.63
1972	Thomasette-18	Lot Maintenance	Mutual Funds	0.96	230.75	0.00	4.73	0.00	235.48	-10.70	8.27	0.00	-2.43	233.05	33.05	266.10
1975	Charles C. Grove-19	Lot Maintenance	Mutual Funds	0.44	115.37	0.00	2.16	0.00	117.53	-14.96	3.78	0.00	-11.18	106.35	15.08	121.43
1975	Eleanor M. Milburn-21	Lot Maintenance	Mutual Funds	1.07	230.75	0.00	5.28	0.00	236.03	14.90	9.24	0.00	24.14	260.17	36.89	297.06
1979	Mary Jenkins-22	Lot Maintenance	Mutual Funds	2.06	346.12	0.00	10.61	0.00	356.73	157.49	18.85	31.25	145.09	501.82	71.16	572.98
1980	Florence Batchelder-24	Lot Maintenance	Mutual Funds	6.12	576.87	0.00	30.63	0.00	607.50	858.24	53.89	31.25	880.88	1,488.38	211.07	1,699.45
1980	Toppan & Savage-23	Lot Maintenance	Mutual Funds	0.98	230.75	0.00	4.85	0.00	235.60	-5.32	8.49	0.00	3.17	238.77	33.86	272.63
1980	Edward Gough-25	Lot Maintenance	Mutual Funds	1.80	346.12	0.00	9.31	0.00	355.43	96.88	16.57	31.25	82.20	437.63	62.06	498.69

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2014

TRUST FUNDS				PRINCIPAL					INCOME				TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Trust Funds																	
Perpetual Care																	
1988	Jra Pevan-26	Lot Maintenance	Mutual Funds	2.65	576.87	0.00	13.53	0.00	590.40	62.34	23.95	31.25	55.04	645.44	91.53	736.97	
1988	Oliver Akerman-27	Lot Maintenance	Mutual Funds	2.03	346.12	0.00	10.43	0.00	356.55	149.06	18.53	31.25	136.34	492.89	69.90	562.79	
Total Perpetual Care					100	8,191.57	0.00	500.64	0.00	8,692.21	15,257.80	880.66	500.00	15,638.46	24,330.67	3,450.31	27,780.98
West View Cemetery																	
2010	West View Cemetery-43	West View Cemetery	Mutual Funds	100.00	83,350.77	0.00	2,163.96	0.00	85,514.73	518.75	3,146.85	3,000.00	665.60	86,180.33	12,221.15	98,401.48	
Total West View Cemetery					100	83,350.77	0.00	2,163.96	0.00	85,514.73	518.75	3,146.85	3,000.00	665.60	86,180.33	12,221.15	98,401.48
Total Trust Funds					100	123,087.11	0.00	3,433.19	0.00	126,520.30	18,283.47	5,284.54	3,930.00	19,638.01	146,158.31	20,690.42	166,838.73
GRAND TOTAL: TRUST FUNDS						123,087.11	0.00	3,433.19	0.00	126,520.30	18,283.47	5,284.54	3,930.00	19,638.01	146,158.31	20,690.42	166,838.73

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2014**

CAPITAL RESERVE FUNDS					PRINCIPAL			INCOME			TOTAL	MARKET VALUE				
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Expendable Funds																
1997	Hampton Falls Media-32	Hampton Falls Media	Mutual Funds	100.00	120,033.46	29,013.34	3,760.32	12,500.00	140,307.12	2,820.90	4,629.65	0.00	7,450.55	147,757.67	10,951.13	158,708.80
Total Expendable Funds					100	120,033.46	29,013.34	3,760.32	140,307.12	2,820.90	4,629.65	0.00	7,450.55	147,757.67	10,951.13	158,708.80
Capital Reserve Funds																
2014	Building Maintenance Expendable Trust-50	Repairs & Maint for LAS	Mutual Funds	4.50	0.00	25,000.00	76.81	0.00	25,076.81	0.00	120.11	0.00	120.11	25,196.92	218.90	25,415.82
2012	Fire Department Mezzanine CRF-48	Fire Department	Mutual Funds	1.04	6,669.66	0.00	21.57	1,185.71	5,505.52	214.42	134.11	52.90	295.63	5,801.15	50.40	5,851.55
2014	Multi-bay Garage CRF	Construction of Multi-Bay Garage	Mutual Funds	8.04	0.00	45,000.00	35.59	0.00	45,035.59	0.00	26.54	0.00	26.54	45,062.13	391.49	45,453.62
2012	Old Library Building CRF-49	Old Library Building Maintenance	Mutual Funds	0.28	1,064.83	3,789.70	-15.64	3,320.70	1,517.99	9.26	21.39	0.00	30.65	1,548.64	13.45	1,562.09
2012	SAU 21 Special Education Expendable Trust-47	Special Education	Mutual Funds	13.62	49,101.38	25,000.00	252.14	0.00	74,353.52	800.03	1,123.94	0.00	1,923.97	76,277.49	662.68	76,940.17
2011	Tercenary Celebration Capital Reserve Fund-46	Tercenary Celebration	Mutual Funds	0.72	2,904.48	1,000.00	11.27	0.00	3,915.75	78.67	60.59	0.00	139.26	4,055.01	35.23	4,090.24
2011	Town Hall Capital Reserve Fund-45	Town Hall Improvements	Mutual Funds	0.31	1,587.55	0.00	5.87	0.00	1,593.42	83.56	33.62	0.00	117.18	1,710.60	14.86	1,725.46
1987	Firetruck Capital Reserve Fund-210	Fire truck	Mutual Funds	18.37	73,432.14	25,000.00	287.11	0.00	98,719.25	2,657.47	1,545.40	0.00	4,202.87	102,922.12	894.16	103,816.28
1987	Library Expansion Capital Reserve Fund-220	Library Expansion	Mutual Funds	0.13	-16.47	0.00	2.58	0.00	-13.89	749.13	14.73	0.00	763.86	749.97	6.52	756.49
1994	Police Cruiser Capital Reserve Fund-230	Police Cruiser	Mutual Funds	4.30	3,179.09	25,560.00	26.38	6,060.00	23,705.47	412.89	-25.21	0.00	387.68	24,093.15	209.32	24,302.47
1987	Conservation Land Capital Reserve Fund-240	Conservation Land	Mutual Funds	12.44	40,856.58	0.00	239.25	0.00	41,095.83	27,238.18	1,369.83	0.00	28,608.01	69,703.84	605.57	70,309.41
1998	Landfill Closure Capital Reserve Fund-33	Landfill Closure	Mutual Funds	7.01	31,783.01	0.00	134.77	0.00	31,917.78	6,572.47	771.57	0.00	7,344.04	39,261.82	341.10	39,602.92
1999	Town Cemetery Maintenance Capital Reserve Fund-34	Town Cemetery Maintenance	Mutual Funds	8.00	44,024.47	2,200.00	141.51	3,550.00	42,815.98	1,057.83	941.79	0.00	1,998.62	44,815.60	389.35	45,204.95
2007	Computer Capital Reserve Fund-35	Computer fund	Mutual Funds	0.28	965.53	0.00	5.38	0.00	970.91	566.23	30.81	0.00	597.04	1,567.95	13.62	1,581.57
2007	Library Improvement Capital Reserve Fund-36	Library Improvement	Mutual Funds	0.00	4.32	0.00	0.01	0.00	4.33	0.00	0.12	0.00	0.12	4.45	0.04	4.49
2010	Highway Maint CRT-44	Highway Maintenance	Mutual Funds	20.96	45,509.03	66,356.89	277.32	0.00	112,093.24	4,251.28	1,040.13	0.00	5,291.41	117,384.65	1,019.81	118,404.46
Total Capital Reserve Funds					100	307,065.60	219,906.59	1,451.72	508,307.90	44,691.42	7,209.47	52.90	51,847.99	560,155.49	4,866.50	565,021.99
GRAND TOTAL: CAPITAL RESERVE FUNDS						421,099.06	248,919.93	5,212.04	648,614.62	47,512.32	11,839.12	52.90	59,298.54	707,913.16	15,817.63	723,730.79
GRAND TOTAL: HAMPTON FALLS						544,186.17	248,919.93	8,645.23	775,134.92	65,795.79	17,123.66	3,992.90	76,936.55	854,071.47	36,488.05	890,560.52

## BOND DEBT PAYMENT SCHEDULE

June 24, 2013

**BOND DESCRIPTION:** Town Of Hampton Falls \$2,395,750 Open Space Bond 2005

**PARTICIPANT:** Town of Hampton Falls

**ACCOUNT ID:** NH-01-0059-0001

**GENERAL FUND**

**ISSUE DATE:** 02/15/2006

**MATURITY DATE:** 08/15/2025

**TRUSTEE ACCOUNT:** PEOPLE'S UNITED BANK : 0019100316NHMBB

Scheduled Payment Date	Actual Payment Date	Principal	Interest	Other	Total
08/07/2013	08/07/2013	120,000.00	35,535.00	0.00	155,535.00
02/07/2014	02/07/2014	0.00	32,535.00	0.00	32,535.00
08/07/2014	08/07/2014	120,000.00	32,535.00	0.00	152,535.00
02/07/2015	02/06/2015	0.00	29,535.00	0.00	29,535.00
08/07/2015	08/07/2015	120,000.00	29,535.00	0.00	149,535.00
02/07/2016	02/05/2016	0.00	26,535.00	0.00	26,535.00
08/07/2016	08/05/2016	120,000.00	25,383.00	0.00	145,383.00
02/07/2017	02/07/2017	0.00	23,535.00	0.00	23,535.00
08/07/2017	08/07/2017	120,000.00	22,383.00	0.00	142,383.00
02/07/2018	02/07/2018	0.00	20,535.00	0.00	20,535.00
08/07/2018	08/07/2018	120,000.00	20,535.00	0.00	140,535.00
02/07/2019	02/07/2019	0.00	18,075.00	0.00	18,075.00
08/07/2019	08/07/2019	120,000.00	18,075.00	0.00	138,075.00
02/07/2020	02/07/2020	0.00	15,600.00	0.00	15,600.00
08/07/2020	08/07/2020	120,000.00	15,600.00	0.00	135,600.00
02/07/2021	02/05/2021	0.00	13,080.00	0.00	13,080.00
08/07/2021	08/06/2021	120,000.00	13,080.00	0.00	133,080.00
02/07/2022	02/07/2022	0.00	10,530.00	0.00	10,530.00
08/07/2022	08/05/2022	120,000.00	10,530.00	0.00	130,530.00
02/07/2023	02/07/2023	0.00	7,950.00	0.00	7,950.00
08/07/2023	08/07/2023	120,000.00	7,950.00	0.00	127,950.00
02/07/2024	02/07/2024	0.00	5,325.00	0.00	5,325.00
08/07/2024	08/07/2024	120,000.00	5,325.00	0.00	125,325.00
02/07/2025	02/07/2025	0.00	2,700.00	0.00	2,700.00
08/07/2025	08/07/2025	120,000.00	2,700.00	0.00	122,700.00
<b>Total:</b>		<b>1,560,000.00</b>	<b>445,101.00</b>	<b>0.00</b>	<b>2,005,101.00</b>

**BOND DESCRIPTION:** Town Of Hampton Falls \$641,220 Road Bond 2005

**PARTICIPANT:** Town of Hampton Falls

**ACCOUNT ID:** NH-01-0059-0001

**GENERAL FUND**

**ISSUE DATE:** 02/15/2006

**MATURITY DATE:** 08/15/2015

**TRUSTEE ACCOUNT:** PEOPLE'S UNITED BANK : 0019100316NHMBB

Scheduled Payment Date	Actual Payment Date	Principal	Interest	Other	Total
08/07/2013	08/07/2013	65,000.00	3,473.00	0.00	68,473.00
02/07/2014	02/07/2014	0.00	3,000.00	0.00	3,000.00
08/07/2014	08/07/2014	60,000.00	1,848.00	0.00	61,848.00
02/07/2015	02/06/2015	0.00	1,500.00	0.00	1,500.00
08/07/2015	08/07/2015	60,000.00	348.00	0.00	60,348.00
<b>Total:</b>		<b>185,000.00</b>	<b>10,169.00</b>	<b>0.00</b>	<b>195,169.00</b>

## EMPLOYEE WAGES

AFRICANO NICHOLAS F.	Fire Department	2,089
ALLEN SHARADA	Police Department Secretary	27,916
ANDERSON LAURANCE E. Jr.	Fire Department	19,196
ASHAK JR JOHN P.	Tax Collector	17,750
BAKER, EILEEN	Supervisor of the Checklist	264
BATEMAN SHANE W.	Fire Department	1,621
BELLEN STACEY E.	Summer Program Director	3,500
BENOIT SUEANNE	Welfare Officer	1,833
BOYNTON THOMAS	Police Lieutenant	71,725
	Police Detail	2,128
	Police Vacation/Holiday Buyout	6,724
	Police Overtime	4,620
BRILLARD MATTHEW M.	Fire Department	3,029
BUCHANAN SCOTT	Fire Department	2,799
BURNS ROBERTA L.	Moderator	450
CALDER DIANA G.	Assessor (Retired)	7,450
CALDERWOOD DANIEL C.	Fire Department	2,339
CHRISTIE ANDREW JR	Supervisor of Checklist	145
CROTEAU KATHLEEN G.	Secretary PB/ZBA/BI/TA/BOS	17,530
DAVIES RUSSELL A.	Fire Department	5,600
DEFEO MARK K.	Fire Department	1,516
DEMARCO CLAY J.	Part-time Police Officer	848
DEVENEY JOAN R.	Library	3,534
DIRSA ROBBIE E.	Police Chief	81,238
	Police Detail	6,099
	Vacation/Holiday Buyout	3,150
FELCH DONALD B.	Fire Department	2,045
FOWLER JESSICA M.	Bookkeeper (Resigned)	4,730
GARRANT II ROBERT E.	Fire Department	1,567
GHERSI ALEX J.	Fire Department	3,716
GIL BUENDIA JAVIER	Fire Department	4,120
GITSCHIER JUSTIN EW	Fire Department	2,995
	Dump Attendant	470
	Part-time Police Officer	1,115
GRAHAM CHARLES P.	Selectman	583
HASKELL JUDITH F.	Librarian	41,675
HASTINGS MAUREEN	Supervisor of the Checklist	681
HASTINGS MAUREEN	Part Time Secretary	46
HAUGHTON JOHN M.	Fire Department	2,800
HAUGHTON KRISTEN E.	Fire Department	2,831
	Dump Attendant	75
HUBBARD HENRY A.	Fire Department	180
HUDSON BOBBY D.	Fire Department	5,591
JAUTAIKIS MELISSA A.	Fire Department	180
JAUTAIKIS STEVEN A.	Fire Department	315

JONES MARTHA G.	Library	4,399
KASPRZAK MARYANN	Selectwoman	2,800
KEEFE TIMOTHY J.	Fire Department	3,716
KNOWLES HOLLY	Town Clerk	33,560
KUCHARSKI PETER	Dump Attendant	273
LAMONTAGNE DANIEL R.	Fire Department	5,555
LISTER JOSEPH K.	Part-Time Police Officer	13,421
	Police Detail	1,862
LORD JAY M.	Fire chief	48,239
	Ambulance	12,060
MANNING JAMES D.	Dump Attendant	2,525
MCDERMOTT RICHARD P.	Selectman	3,030
MCEACHERN JOHN III	Fire Department	4,185
	Police Detail	10,450
	Part-Time Police Officer	160
	Animal Control Officer	2,207
MCLAUGHLIN JAMIE G.	Summer Camp CounselorInTraining	218
MCLELLAN NICHOLAS N.	Police Officer	43,935
	Vac/Holiday Buyout	1,764
	Police Detail	1,938
	Comp. Buyout	390
MICHAEL PAUL A.	Fire Department	2,584
	Dump Attendant	75
	Custodian	42
MINER PATRICK M.	Fire Department	2,014
MOULTON WALTER L.	Fire Department	2,410
NEWCOMB BARRY W.	Part-Time Police Officer	7,594
.	Police Detail	665
O'DONNELL MARJORIE J.	Library	1,899
ORLUK TUESDAY L.	Library	171
PARKER LINDA M.	Fire Department	2,539
PARRY KAREN S.	Town Clerk Assistant	4,586
PRESTON BRUCE W.	Part-Time Police Officer	5,586
QUEENAN MICHAEL T.	Summer Program Director	2,987
RATHMAN BRIAN C.	Police Officer	50,814
	Police Vacation/Holiday Buyout	3,420
	Police Detail	2,166
	Police Overtime	7,689
REGAN ROBERT W.	Fire Department	4,619
	Custodian Town Hall	1,377
RIORDAN ELIZABETH H.	Treasurer	6,480
RUEST LORI	Town Administrator	71,305
	Vacation Buyout	2,743
SABATINI KAREN M.	Deputy Town Clerk	8,285
	Administrative Clerk	57
SANBORN CAROL R.	Assistant Librarian	25,716
SCHLEPPY FRANCESCA L.	Library	4,558
SHEETS BONNIE J.	Library	20



SIKORSKI MARK R.	Building Inspector/CCO	15,296
	Health Inspector	2,699
SMITH LARRY M.	Selectman	2,217
STAN LILLIAN L.	Supervisor of the Checklist	414
STEVENS KRISTYN M.	Summer Camp Counselor In Training	218
SWAIN GEORGIANA L.	Cemetery Sexton	415
TANGUAY SHEILA F.	Library	281
THOMPSON MARK A.	Fire Department	1,924
TONRY ABIGAIL L.	Deputy Tax Collector	2,501
TOSIANO BARBARA	Library	5,180
TRUE JONATHAN M.	Fire Department	11,210
TRUEMAN, CHRISTOPHER	Fire Department	50
VON HADEN BRAD A.	Part-Time Police Officer	11,141
	Police Detail	209
WASSON HOLDEN T.	Summer Camp Counselor In Training	214
WEINHOLD CHARLES F.	Fire Department	2,740
WHALEN CATHY A.	Bookkeeper	6,501
<b>TOTAL</b>		<b>853,104</b>
	<i>Cathy Whalen, Bookkeeper</i>	

## **BIRTHS**

<b>DATE</b>	<b>CHILD</b>	<b>BIRTHPLACE</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S NAME</b>
01/16/2014	Fusco, Eleanor Buckley	Portsmouth, NH	Fusco, Michael	Fusco, Carolyn
11/20/2014	Cookinham, Holly May	Exeter, NH	Cookinham, Christopher	Cookinham, Kara
12/01/2014	Holste, Owen Chase	Portsmouth, NH	Holste, Kent	Holste, Erin

## **DEATHS 2014**

<b>DATE</b>	<b>NAME</b>	<b>PLACE OF DEATH</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S MAIDEN</b>
01/17/2014	Healy, Sandra	Hampton Falls	Menzie, William	Clive, June
01/24/2014	Gallant, Marie	Portsmouth	Arsenault, Frank	Perry, Mary
02/14/2014	Wenger, Paul	Hampton Falls	Wenger, Joseph	Hyland, Mary
03/11/2014	Chase, Donald	Hampton Falls	Chase, Harry	Smith, Edith
03/14/2014	Williams, Jean	Hampton Falls	Murray, Frank	McClean, Emma
05/14/2014	Swain, John	Hampton Falls	Swain Sr, John	Lemire, Georgianna
05/17/2014	Blaisdell, Aldona	Exeter	Petrokevicz, Simonas	Svetulavicius, Kastancia
07/02/2014	Yuskiewicz, Edward	Hampton Falls	Juszkiewicz, Marcel	Brodzinska, Helen
10/04/2014	Brickett, Sherman	Brentwood	Brickett, Paul	Goldsmith, Mabel
10/04/2014	O'Donnell, Kevin	Hampton Falls	O'Donnell, John	McCormack, Helen
11/08/2014	Emilio, Betty	Brentwood	Maxner, Carl	Bradley, Florence
12/28/2014	Richardson, Carl	Hampton Falls	Richardson, Harold	Holland, Louise

## **MARRIAGES 2014**

<b>DATE</b>	<b>PERSON A'S NAME</b>	<b>PERSON A'S RESIDENCE</b>	<b>PERSON B'S NAME</b>	<b>PERSON B'S RESIDENCE</b>	<b>TOWN OF ISSUANCE</b>	<b>PLACE OF MARRIAGE</b>
01/11/2014	Nadeau, Marc S	Hampton Falls, NH	Bush, Rhonda S	Farmington, NH	Rochester	Farmington
05/31/2014	Stanek, Ivan	Hampton Falls, NH	Pohorelska, Alena	Hampton Falls, NH	Hampton Falls	Hampton Falls
06/28/2014	Pacheco, Joao J	Hampton Falls, NH	Grady, Kaleigh M	Hampton Falls, NH	Epping	Rye
08/22/2014	Sargent, Angella L	Hampton Falls, NH	Eaton, James, A	Seabrook, NH	Seabrook	Bartlett
09/06/2014	Donahue, Kathleen M	Hampton Falls, NH	Fitzgerald, Frank T	Hampton Falls, NH	Exeter	Hampton Falls
10/04/2014	Dube, Brandon A	Hampton Falls, NH	Paull, Dory R	Hampton Falls, NH	Milton	Milton
10/11/2014	Konopka, Ronald J	Hampton Falls, NH	Higley, Suzanne T	Hampton Falls, NH	Hampton Falls	Jackson
11/01/2014	Biron, Desiree C	Bow, NH	Casian, Robert B	Hampton Falls, NH	Bow, NH	Hooksett

## SCHEDULE OF FEES AND CHARGES

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Articles of Agreement & Recording Organizations	Town Clerk	5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Automatic Fire Suppression System	Fire Department	40.00	New Install
Bad Check Fee	Relevant Office	30.00	
Battery/Alternative Energy Systems	Fire Department	25.00	New Install – Requires Building Permit
Board of Adjustment	Building Inspector	75.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		Actual Cost	Legal Notice
Building Permits	Building Inspector	50.00	1st 5,000 Worth
		5.00	Every 1,000 After
Carnivals, Fairs, Large Events	Fire Department	25.00	Per event – applies to all Public Safety Depts.
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	550.00 + recording fee	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 <sup>st</sup> copy 15.00	11.00 State, 4.00 Town
		2 <sup>nd</sup> or more 10.00	7.00 State, 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Cistern or Dry Hydrant Copies	Fire Department	40.00	New install – per unit
	Town Clerk	1.00	Per Page
Copies – Fire, Ambulance Reports	Fire Department	10.00 first page/summary	.50 each page thereafter
Copies – Tax Cards	Tax Collector	1.00	Per Map & Lot #
Copies – Tax Bills	Tax Collector	1.00	Per Bill
Copies- Tax Maps	Tax Collector	1.00/10.00	Per Map/Set
Display Fireworks	Fire Department	25.00	Per event (RSA 1560:B)
Dog Licenses	Town Clerk	2.00	Senior Citizen discount for 1 <sup>st</sup> license
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredge & Fill	Town Clerk	65.00	50.00 State, 15.00 Town
Driveway Permits	Building Inspector	35.00	In Advance
Dump Stickers	Town Clerk	10.00	For 3 Years
Electric Permit	Building Inspector	50.00	1 <sup>st</sup> 5,000 Worth
		5.00	Every 1,000 After
			In connection with a separate building permit
Explosives – Blasting Operations	Fire Department	25.00	Per site
Fire Alarm & Detection (Commercial)	Fire Department	40.00	Install new
		25.00	Modification – 5 devices or replace panel
		No Charge	Modification 1-5 devices
Fire Pumps (jockey pumps, controllers each)	Fire Department	40.00	New install – commercial
		20.00	New install – residential
		25.00	Modification or replacement - Res/Com

## SCHEDULE OF FEES AND CHARGES

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Gov. Weare Park Playing Fields	Recreation Commission	Various	<p><b>Soccer/Lacrosse</b></p> <p>Practice Rate/\$25/Two Hour Maximum Half Day Rate/\$50/Four Hour Maximum Weekly Rate/\$150/Four Hours Daily Maximum Monthly Rate/\$500/Four Hours Daily Maximum</p> <p><b>Baseball Rates</b></p> <p>Practice Rate/\$35/Two Hour Maximum Game Rate/\$50/Three Hours Maximum Weekly Rate/\$200/Four Hours Daily Maximum Monthly Rate/\$750/Four Hours Daily Maximum</p>
Hawkers & Peddlers Permit	Town Clerk	20.00	Submit with Selectmen's Permit Request
Lot Line Adjustments (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		35.00 + Registry of Deeds fees	Recording / Filing Fee / LCHIP
		25 LCHIP	
Marriage Licenses	Town Clerk	45.00	38.00 State, 7.00 Town
Master Plan	Town Clerk	20.00	+ 3.00 for postage
Mechanical Permit	Building Inspector	50.00	1 <sup>st</sup> 5,000 Worth
		5.00	Every 1,000 After
Motor Vehicle Titles	Town Clerk	25.00	In connection with a separate building permit
Motor Vehicle Registrations	Town Clerk	3.00	25.00 State, 2.00 Town
Notarizing	Town Clerk	5.00	Town fee per registration
Oil Fired Appliances	Fire Department	40.00	Per document
Pistol Permits	Police Chief	10.00	Per unit - boilers and burners; oil fired as described in NFPA 32
Plumbing Permit	Building Inspector	50.00	For 4 Years
		5.00	1 <sup>st</sup> 5,000 Worth
			Every 1,000 After
Pole License	Town Clerk	10.00	In connection with a separate building permit
Recycling Bin	Town Clerk	15.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	
		Actual Cost	Application Fee
Septic System Plans	Building Inspector	25.00	Newspaper Notice (two required by law)
Sign Permit	Building Inspector	15.00 (25.00 eff. 2/2014)	Copy Fee - Per Set
Site Plan Review (Planning Board)	Building Inspector	100.00	Permit Fee
		Actual Cost	Application Fee
		4.00 + postage	Newspaper Notice
		100.00 - 1,000.00	Abutters Notices
		Actual Cost	Hearing Fee
		35.00 + Registry of Deeds fees	Technical/Legal Review
		15.00 per lot	Recording & Filing Fee
			Tax Map & Record Change

### SCHEDULE OF FEES AND CHARGES

Solid Waste - Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Solid Waste - Electronics	Dump Attendant	5.00	Computers, Monitors, Scanners, Stereos, Fax Machines
Solid Waste - Propane Tanks	Dump Attendant	5.00/20.00	5 lb., 10 lb, 20 lb./30 lb., 40 lb., 100 lb.
Solid Waste - Appliance containing freon	Dump Attendant	25.00	Per Appliance
Sprinkler Systems	Fire Department	40.00 25.00 25.00 No charge	New install - commercial system (13) New install - residential system (13R, 13D) Modification 5+ heads (13, 13R, 13D) Modification 1-5 heads (13, 13R, 13D)
<b>TYPE OF FEE</b>	<b>FEE COLLECTOR</b>	<b>FEE</b>	<b>DESCRIPTION</b>
Standpipe Systems	Fire Department	40.00	New Install
Subdivision (Planning Board)	Building Inspector	25.00	Modification
		50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		125 per lot/housing unit	Per lot or housing unit fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Test Pit Inspections	Health Officer	385.00	Per Inspection (Per Lot) 240 Test Pit Fee - 35 Admin. Fee 80 Bed Bottom/Final Inspection
Town Report	Town Clerk	5.00	Non-Resident



**ANNUAL SCHOOL REPORTS**  
**for the**  
**School District**  
**of**  
**Hampton Falls, New Hampshire**  
**2014 - 2015**

# Hampton Falls School District

## OFFICERS

### **SCHOOL BOARD**

Frank Stifter, Chairperson	Term Expires 2016
Greg Parish	Term Expires 2016
Pamela Miller	Term Expires 2017
Robin Moyer Ratigan	Term Expires 2015
Wayne Skoglund	Term Expires 2015

<b>TREASURER</b>	Karen Ayers	Term Expires 2017
<b>CLERK</b>	Maureen Hastings	Term Expires 2017
<b>MODERATOR</b>	Roberta "Bobbie" Burns	Term Expires 2017

## ADMINISTRATORS

<b>SUPERINTENDENT OF SCHOOLS</b>	Robert M. Sullivan, Ed.D.
<b>ASSISTANT SUPERINTENDENT</b>	Barbara A. Hopkins, B.A., M.Ed., C.A.G.S.
<b>BUSINESS ADMINISTRATOR</b>	William A. Hickey III, MBA
<b>PRINCIPAL</b>	Mark W. Deblois, B.S., M.Ed.
<b>DIRECTOR OF SPECIAL SERVICES</b>	Ada K. McDowell, B.S., M.Ed.
<b>INDEPENDENT AUDITORS</b>	Plodzick and Sanderson, Concord, New Hampshire

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## CERTIFICATE

This is to certify that the information contained in this report was taken from the official records.  
The information is complete and correct to the best of our knowledge and belief.

Robert M. Sullivan, Ed.D.  
**Superintendent of Schools**

**Hampton Falls School Board**  
Frank Stifter, Chairperson  
Greg Parish, Vice-Chair  
Pamela Miller  
Robin Moyer Ratigan  
Wayne Skoglund



**Hampton Falls School Board Deliberative Session  
Lincoln Akerman School – Gymnasium  
8 Exeter Road, Hampton Fall, NH  
Thursday, February 6, 2014 at 7:00 p.m.**

**School District Moderator:** Roberta Burns

**School District Clerk:** Maureen Hastings

**School Board Members present:** Robin Moyer Ratigan; Chair, Frank Stifter; Vice Chair, Greg Parish, Wayne Skoglund, and James Stevens.

**Administration present:** Robert Sullivan, Ed.D; Superintendent, Barbara Hopkins C.A.G.S.; Assistant Superintendent, William Hickey; Business Administrator, and Mark Deblois; Principal.

**Legal Counsel:** Robert Casassa

**Call to Order**

The Moderator called the Deliberative Session of the Hampton Falls School District to order at 7:05 p.m.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON THURSDAY THE SIXTH OF FEBRUARY, 2014 AT 7:00 P.M. IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

**Pledge of Allegiance**

The Moderator led the Pledge of Allegiance.

**Rules of the meeting:**

- All speakers must first be recognized by the Moderator and should address all remarks to the Moderator.
- When speaking, please approach the microphone. Please clearly state your name for the Clerk to record. If a microphone is needed, please raise your hand.
- Try to be brief and stay on the subject being discussed. Discussions will be limited to one amendment at a time.
- The Moderator will request that any lengthy motions be submitted in writing to ensure that it is correct.
- Any motion to reconsider or restrict reconsideration must be made in a timely fashion. Any ruling by the Moderator can be overturned by a majority vote.
- The Moderator reminded the audience that it is their meeting. If there is something they wish to accomplish here but are uncertain as to how to proceed, please ask. If there is something that is not clear to them, please ask.
- The Moderator's role is to ensure that everyone who wishes to speak gets to do so and to keep the meeting moving in an orderly fashion.
- The meeting is being streamed on line.

The Moderator introduced: SAU Administration, Principal Mark Deblois, the Board members, Assistant Moderator Kay Graham, Supervisor of the Checklist Andrew Christie and Marietta Garavaglia, Ballot Clerks Sherry Allen, Anna McSweeney, Jerry McSweeney and Abby Tonry.

The Board extended their sincere appreciation to James Stevens for his many years of previous service plus stepping up to the plate and filling an unexpected vacancy as School Board member to the LAS

# Hampton Falls School District

Deliberative Session 2014

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Community. They applaud his enthusiasm and his unyielding belief for the facility renovation/addition project for the purpose of benefitting the LAS and Hampton Falls Communities.

The Moderator introduced and read **Article 1.**

1. To see if the School District will vote to raise and appropriate the sum of \$6,640,000 to construct a new addition (approximately 12,850 sq. ft.) and complete renovations of the current facility which will include:

- |  |  |   |
|--|--|---|
| ➤ Asbestos remediation                 | ➤ New music room   | ➤ Electrical renovations  |
| ➤ Roof replacement                     | ➤ New room for storage or classroom                      | ➤ Science classroom improvements  |
| ➤ Window Replacement                   | ➤ New ADA compliant toilet rooms                         | ➤ Art room improvements   |
| ➤ HVAC upgrades                        | ➤ Main entrance improvements                             | ➤ New fire wall   |
| ➤ DDC heating control system           | ➤ Equipment and furnishings for new and renovated spaces | ➤ Kitchen renovation  |
| ➤ 2 new classrooms in current gym      | ➤ Additional parking                                     | ➤ Site work   |
| ➤ Cafeteria improvements               | ➤ Relocation of playground                               | ➤ Utilities support   |
| ➤ Architectural and other service fees | ➤ Convert old locker rooms to maintenance and storage    | ➤ Any other items incidental to or necessary for the construction / renovations |
| ➤ New gymnasium                        |  |   |
| ➤ New locker rooms                     |  |   |
| ➤ New athletic office                  |  |   |

and to authorize the issuance of not more than \$6,461,731 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, furthermore with the balance of the appropriation to come from school impact fees that have already been collected by the Town of Hampton Falls in the amount of \$178,269; and further to raise and appropriate an additional sum of \$172,640 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? *Note: In the event Article 1 passes, Articles 2 and 3 shall be null and void.* (3/5 ballot vote required).

**The School Board recommends this article.**

**Motion:** James Stevens moved to open the article for discussion. Seconded by Wayne Skoglund.

Greg Parish presented a power point overview and history of the project.

The Moderator stated that Article 1 will be placed on the official ballot as written.

The Moderator introduced and read **Article 2**

2. To see if the School District will vote to raise and appropriate the sum of \$2.82 million for the construction 2 new classrooms; and including renovation of the existing gymnasium and cafeteria/kitchen, roof replacement, window replacement, HVAC upgrades, provide equipment and

# Hampton Falls School District

Deliberative Session 2014

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furnishings for the new classroom space, provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$2.82 million of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain, and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said notes, to authorize the school board to issue and negotiate such bonds or notes to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$51,000 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required). CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls. **The School Board does not recommend this article.**

**Motion:** James Stevens moved to open Article 2 for discussion. Seconded by Wayne Skoglund.

Tim Samway led the discussion.

**Motion:** Ed Beattie moved to reduce Article 2 to \$1.00. Seconded by Gino Hardee. Motion withdrawn.

**Motion:** George Koch Jr. moved to amend Article 2 to \$1.00 plus unknown additional costs. No second. Steve Volpone requested to have a secret ballot.

A written request to have a secret ballot was signed by Chris Merrill, Don Janik, Tim Samway, Beverly Mutrie and Steve Volpone. All were present.

**Motion:** Gino Hardee moved to reduce Article 2 to \$0. Seconded by Ed Beattie. Motion passed 182 yes, 44 no.

**Motion:** James Stevens moved to restrict reconsideration of Article 1. Seconded by Wayne Skoglund. Motion passes by majority hand vote.

**Motion:** James Stevens moved to restrict reconsideration of Article 2. Seconded by Wayne Skoglund. Motion passes by majority hand vote.

The Moderator stated that Article 2 will be placed on the official ballot as amended.

The Moderator introduced and read **Article 3.**

3. To see if the School District will vote to raise and appropriate the sum of \$450,000 for the first phase of a multi-year infrastructure upgrade to the Lincoln Akerman School. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until upgrades are completed or June 30, 2015, whichever is earlier? (Majority vote required.) CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls. **The School Board does not recommend this article.**

**Motion:** James Stevens moved to open Article 3 for discussion. Seconded by Wayne Skoglund.

Don Janik led the discussion.

Tim Samway requested to have a secret ballot.

A written request to have a secret ballot was signed by Chris Merrill, Don Janik, Tim Samway, Beverly Mutrie and Steve Volpone. All were present.

# Hampton Falls School District

Deliberative Session 2014

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**Motion:** Gino Hardee moved to reduce Article 3 to \$0. Seconded by Paul Kinnaly. Motion passed 172 yes, 25 no.

The Moderator stated that Article 3 will be placed on the official ballot as amended.

**Motion:** James Stevens moved to restrict reconsideration of Article 3. Seconded by Wayne Skoglund. Motion passed by majority hand vote.

The Moderator introduced and read **Article 4.**

4. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,254,925? Should this article be defeated, the default budget shall be \$5,211,822, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) *Note: Warrant Article #4 (operating budget) does not include appropriations in any other warrant articles.*

**The School Board recommends this article.**

**Motion:** James Stevens moved to open Article 4 for discussion. Seconded by Wayne Skoglund.

Frank Stifter led the discussions.

The Moderator stated that Article 4 will be moved to the official ballot as written.

**Motion:** James Stevens moved to restrict reconsideration of Article 4 as written. Seconded by Wayne Skoglund. Motion passed by majority vote.

The Moderator introduced and read **Article 5.**

5. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2014-15	\$65,196	(\$10,402)	\$14,189	\$68,983
2015-16	\$65,279	(\$2,578)	\$14,197	\$76,898

and further to raise and appropriate the sum of \$68,983 for the 2014-15 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (Majority vote required.) **The School Board recommends this article.**

**Motion:** James Stevens moved to open the discussion on Article 5. Seconded by Wayne Skoglund.

James Stevens led the discussion.

The Moderator stated that Article 5 will be moved to the official ballot as written.

# Hampton Falls School District

Deliberative Session 2014

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**Motion:** James Stevens moved to restrict reconsideration of Article 5. Seconded by Wayne Skoglund.  
Motion passed by majority vote.

The Moderator introduced and read **Article 6**.

6. To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014. (Majority vote required.)

**The School Board recommends this article.**

*(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)*

**Motion:** James Stevens moved to open the discussion on Article 6. Seconded by Wayne Skoglund.

Robin Moyer Ratigan led the discussion.

The Moderator stated that Article 6 will be moved to the official ballot as written.

**Motion:** James Stevens moved to restrict reconsideration of Article 6. Seconded by Wayne Skoglund.  
Motion passed by majority vote.

The Moderator introduced and read **Article 7**.

7. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Building Maintenance Expendable Trust Fund, for the purpose of repairing and maintaining Lincoln Akerman School? Furthermore, to raise and appropriate up to \$25,000 to be placed in the building fund with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014 and to name the School Board as agents to expend from the building fund. (Majority vote required.) **The School Board recommends this article.**

*(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)*

**Motion:** James Stevens moved to open the discussion on Article 7. Seconded by Wayne Skoglund.

Robin Moyer Ratigan led the discussion.

The Moderator stated that Article 7 will be moved to the official ballot as written.

**Motion:** James Stevens moved to restrict reconsideration of Article 7. Seconded by Wayne Skoglund.  
Motion passed by majority hand vote.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE ELEVENTH OF MARCH, 2014 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

- One School Board Member for the ensuing three years.
- One School District Clerk for the ensuing three years.

# Hampton Falls School District

Deliberative Session 2014

Page 6 of 6

- One School District Moderator for the ensuing three years.
  - One School District Treasurer for the ensuing three years.
2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

**Attendance** – There were approximately 240 registered voters in attendance and approximately 20 non-residents observing the session.

The Moderator throughout the meeting acknowledged questions and discussions from Todd Santora, Chad Watkins, Mark Cavanaugh, Scott Bieber, Rita Nydam, Joel Williams, Don Janik, Mark Lane, Paul Kinnaly, Ed Beattie, John Ratigan, Steve Volpone, David French, Jillian Tanida, and Bill Kenny.

**Motion:** Tony Franciosa moved to close the Deliberative Session at 10: 45 p.m. Seconded by Robin Moyer Ratigan. Motion passed by majority vote.

*Respectively submitted,*

*Maureen Hastings*

*School District Clerk*

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## RESULTS OF THE MARCH 11, 2014 ELECTION HAMPTON FALLS, NEW HAMPSHIRE

<b>School District Clerk</b>	Maureen Hastings	859
<b>School Board Member</b>	Pamela Miller	815
<b>School District Treasurer</b>	Karen Ayers	854
<b>School District Moderator</b>	Roberta Burns	883

<b>Article 1</b>	<b>Yes</b>	589	<b>No</b>	498	54%
<b>Article 2</b>	<b>Yes</b>	315	<b>No</b>	644	
<b>Article 3</b>	<b>Yes</b>	290	<b>No</b>	659	
<b>Article 4</b>	<b>Yes</b>	599	<b>No</b>	381	
<b>Article 5</b>	<b>Yes</b>	626	<b>No</b>	401	
<b>Article 6</b>	<b>Yes</b>	650	<b>No</b>	381	
<b>Article 7</b>	<b>Yes</b>	713	<b>No</b>	318	

*Respectfully submitted,*

*Maureen Hastings,*

*School District Clerk*

# **Hampton Falls School District**

## **ANNUAL REPORT OF THE SCHOOL BOARD CHAIR**

The Hampton Falls School Board, along with Lincoln Akerman School Administration and Staff, are committed to ensuring that every student at Lincoln Akerman School has the opportunity to achieve to their highest potential. A successful education program requires community support, a solid core curriculum, talented staff and a clean, safe facility which meets space and programmatic needs.

### **COMMUNITY SUPPORT**

Essential to the success of LAS students is the support provided by the citizens of Hampton Falls. In addition to the financial support provided by tax dollars, many personal donations are made in support of fundraisers, and countless hours of time are given assisting teachers in classrooms, serving on committees and attending school events. These contributions of time and talent greatly enrich the education and opportunities of LAS students. This commitment to the students of Hampton Falls is recognized and appreciated!

### **CURRICULUM**

The teachers at LAS are constantly refining and strengthening all aspects of the core curriculum. Assistant Superintendent Barbara Hopkins, continues to work with the LAS staff through SAU-wide Vertical Curriculum teams to ensure a smooth transition to the new Common Core State Standards which the State Board of Education adopted at their July 8, 2010 meeting. The standards have been developed to define the knowledge and skills students should have in order to be college and career ready when they graduate from High School. The standards are clear, rigorous, and aim to continuously increase student skills in ELA/literacy and mathematics.

### **STAFF**

For a curriculum to be effective you need a talented, well trained, committed staff to implement it. At LAS we are fortunate to have such a staff. Employment contracts are one way to acknowledge such performance. A new collective bargaining agreement has been reached with the Seacoast Educational Support Personnel Association (SESPA). Much time and thoughtful consideration has been put into the development of this agreement and it will be presented to the voters as a Warrant Article in March. All SAU 21 School Boards have recommended passage of this agreement.

### **FACILITY**

In addition to having a talented, committed staff and a well thought out curriculum, a successful school program requires a facility that is clean, safe, in good repair and meets space and programmatic needs.

In March 2014, the School Board and the team of citizens working on the Renovation Project were encouraged to see that a majority of voters were in favor of the LAS Renovation Project. The Warrant Article was however short of the 60% needed to pass. This was the same proposal as was submitted to the town the prior year (2013). The decision to continue with a holistic approach was based on feedback from the community both through surveys and at town-wide meetings. Given the results of this 2<sup>nd</sup> vote the school board needed to reassess the proposed solution and evaluate the reasons for not reaching the 60% approval threshold in the community.

During this evaluation the board reassessed the problem statement which has been before the town for the last 15 years. Due to programming changes implemented to keep Hampton Falls students academically competitive in today's world, along with a 90% increase in student population since the last renovation

# Hampton Falls School District

space needs continue to be at the top of our priority list. This is followed closely by renovation needs to the existing building. These issues are unchanged from the recommendations made by the 50 volunteer citizens who have evaluated the needs of the school over the last decade.

The School Board also spent time listening to the citizens of the town regarding their concerns with the holistic approach. At the top of this list was the expense associated with the project. Additionally there were concerns with the types of projects being financed over a long term. To address these concerns the School Board continued to work with Trident, the District's Owner's Project Management Company and LBA/Eckman, the Design Build group hired last year. As a group we moved to develop a master plan in which a phased approach to implementing fixes for the school's issues will be proposed.

This program, if supported by the voters of Hampton Falls in March, will address this year the numerous space problems and classroom inefficiencies highlighted in all of the studies that examined the school's building. These include space needs for our Spanish program, appropriate housing of our special education programs, creating a space where physical education isn't compromised by the sharing of its classroom with the LAS cafeteria and moving the music room into a space away from our library and classrooms.

The proposal will also address the size deficiencies within our science lab and art room. The proposal includes re-purposing the existing facility to accommodate needed additional classrooms, special education rooms, and upgraded science, language and art labs. A new building will contain space for 6 classrooms while refurbishing the existing gymnasium and splitting out the cafeteria into a separate space. Should the project be approved, construction would start in the early summer of 2015; continue through the 2015-16 school year with an anticipated completion date of August of 2016. This is an exciting prospect as the needs of the LAS plant have grown significantly over the years since its last major project (1987) and it is now time to set things right and prepare LAS for the future. A document delineating the Educational Specifications for the proposed project is available at the LAS website and in hard copy at the School, Library and Town Hall.

In March 2013, a warrant to allow the School District to subdivide the Kensington Road property into a parcel not to exceed 5 acres and to sell the real estate and structures located on the property passed. This property was put out to auction this past spring and was sold and the transaction was closed. The School Board is pleased the new owner is attempting to maintain the building and restore it to its previous prominence in the community.

## **APPRECIATION**

In closing, the School Board would like to acknowledge Kathy Ward, who retired in June. For 10 years her smile, compassion and cheer warmed the hearts of students and staff alike. We wish her well as she moves on to the next phase of her life. We will remember her always. Sincere thanks to Kathy Ward for her years of service to the LAS community!

*Respectfully submitted,*

*Frank Stifter*

*Chair, Hampton Falls School Board*



# **School Administrative Unit No. 21**

## **ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS**

Over 2,550 students attend the schools of School Administrative Unit (SAU) No. 21. Providing our students with a rigorous academic program and a safe educational environment is the primary focus of all staff. The hard work of our staff and the dedication of the board members from our five school districts combined with the support of the citizens of our SAU#21 districts create the underpinning for our students' educational opportunities and programs.

Our 2014-2015 kindergarten students are the future members of the Winnacunnet Class of 2027. Take a moment to think back to 2002 when our Class of 2015 entered kindergarten. Changes and advances in technology, science, engineering, social media and the environment have been astounding since 2002. It's difficult to accurately predict the world our present kindergarten students will face when they graduate in 2027. Faced with this unknown it is imperative that all of our students leave our schools with the skills and knowledge to be "creative and critical thinkers" who are prepared for a "changing global society" (source: SAU#21 Educational Philosophy).

Our SAU schools are fortunate to have the support necessary to provide our students with opportunities that are diverse, wide-ranging and inclusive. In the annual reports of our building principals and our school board chairs, you will find the many stories of the achievements and successes of our students that are related to these opportunities.

Ensuring that our students, teachers and administrators have the necessary support requires the effort and dedication from the entire school community. The work of our districts' staff occurs not only during the school year but throughout the entire year. To everyone who works tirelessly and enthusiastically every day for our students your effort is deeply appreciated and truly helps to make a difference in our students' lives.

Another component of the support system for our students is the service provided to our five school districts (Hampton Falls, North Hampton, Seabrook, South Hampton and Winnacunnet) by the staff of the SAU #21 central office. The major areas of focus by the SAU include: Educational Leadership, Curriculum Instruction and Assessment, Human Resources, Financial (including payroll, accounts payable, accounts receivable and budgetary) and Technology Support. The staff of the SAU assist in the management and oversight of 542 staff (presently under contract), approximately 450 temporary staff (e.g. substitutes, coaches, interns) and the five school district budgets and the SAU budget totaling \$52,706,575 in 2014-2015. Several examples of projects that were significantly guided by the SAU included the development of a new Professional Learning and Teacher Appraisal Plans, Vertical Teams across the SAU working together to advance students and improve learning, the North Hampton building renovation projects, the South Hampton proposed Science Room project, the Hampton Falls building proposal and the sale of the house and barn on the Merrill property, the implementation of the Winnacunnet 5-year Facility Plan and the Seabrook roof project. Their commitment and dedication are also essential to provide the educational needs of our students.

### **PERSONNEL UPDATE**

There were several changes in the SAU #21 administrative team over the past year. Mrs. Kathleen Ward, Director of Special Education in Hampton Falls announced her retirement after 10 years of service. In May 2014, Mrs. Ada McDowell was appointed as the new Hampton Falls Director of Special Services. We send best wishes to Mrs. Ward and congratulate and welcome Mrs. McDowell to the SAU #21.

## School Administrative Unit No. 21

In North Hampton, long time Principal Mr. Peter Sweet announced his retirement effective June 30, 2015 after serving the students and community of North Hampton for 17 years. On December 18, 2014, Mr. Richard Boardman was hired as the new North Hampton School Principal. A sincere thank you to Mr. Sweet for his years of service.

In July 2014 Seabrook Elementary School Principal, Mrs. Teresa Morin-Bailey made the decision to seek other employment opportunities. Thank you to Mrs. Morin-Bailey for her service to our students especially her leadership that lead to the implementation of a Full Day Kindergarten program at the Seabrook Elementary School. Seabrook Middle School Assistant Principal Mr. Bryan Belanger was asked to serve as Interim Principal of the elementary school for the opening of the 2014-2015 school year. A search for a new principal began in August 2014. In January 2015, Mrs. Stephanie Lafreniere was appointed to the position of Seabrook Elementary School Principal. Mr. Belanger's willingness to guide our elementary school through the search process is appreciated and commendable.

Our SAU #21 office bid congratulations and best wishes to Mrs. Gina McLaughlin as she retired after serving as Payroll Bookkeeper for 23 years. Mrs. Charlene Sears was hired as our new Payroll Bookkeeper in November and Mrs. Phyllis Kennedy was hired to fill the position of Administrative Assistant to the Assistant Superintendent.

For nearly five school years Assistant Superintendent of Schools, Mrs. Barbara Hopkins and Business Administrator, Mr. William Hickey have committed an enormous amount of time, energy and dedication to the needs of our students and our school boards. Their combined efforts are sometimes not noticed but their work to continually improve our school operations and effectiveness is unceasing. Their work for our students and staff is deeply appreciated.

Preparing budgets that adequately address the needs of our students and are also reflective of the financial means of each of our districts requires collaboration and open communication by all stakeholders. The journey to provide our students with an education that prepares them for the mid-21<sup>st</sup> century is a year-long process. My thanks to board members, budget committee members, SAU staff members and the citizens of our SAU #21 districts for their perseverance and for maintaining a focus that is student centered.

Finally to the countless volunteers throughout our 5 districts thank you for investing your time, energy and resources to help ensure that our public education system provides opportunities for all children to maximize their potential.

*Robert M. Sullivan, Ed.D.*  
*Superintendent of Schools*

*January 22, 2015*

# Hampton Falls School District

## LINCOLN AKERMAN SCHOOL

### CERTIFIED STAFF

2014-2015

NAME	POSITION	DEGREE(S)	YEARS OF EXPERIENCE	SALARY
DEBLOIS, Mark	Principal	B.S., M.Ed.	40	101,873
MCDOWELL, Ada	Dir. of Special Services	B.S., M.Ed.	19	80,000
ANTLITZ, Patricia	Reading Spec.	B.A., M.Ed.	23	76,595
BAGLEY, Jessica	Grade 2	B.A.	14	57,960
BELLEN, Stacey	Art	B.S.	16	59,771
BERRY, Jill	Grade 3	B.S., M.Ed.	6	51,883
BOUCHARD, Andrea**	Media Specialist	B.A., M.L.I.S.	1	22,390
CARTER-GUYETTE, Melodee	LD Specialist	B.S., M.Ed., CAGS	23	78,140
CASEY, Michelle	Special Ed.	B.S., M.Ed.	16	76,267
CASSIDY, Janice	Kindergarten	B.S.	20	63,899
CONTI, Donald	Grades 7/8	B.A., M.Ed., CAGS	23	77,812
CUTTING, Barbara	Grade 5	B.A., M.Ed.	21	76,595
CUTTING, James	Grade 4	B.S., M.Ed.	27	76,595
ELZEY, Collette	Grade 3	B.A., M.Ed.	9	55,848
HUEBNER, Pamela	Grade 2	B.A., M.Ed.	22	73,748
JEFFREY, Catherine**	Spanish	B.A.	20	29,994
JOYCE, Nola	Special Ed.	B.S., M.Ed.	17	74,456
LEMERISE, Christopher	P.E./Health	B.S., M.Ed.	22	76,595
LONG, Susan	Music	B.A., M.Ed.	26	71,316
MASON, Jessica	Special Ed.	B.S., M.Ed.	9	59,825
MCCANN-CORTI, Michele	Guidance/Psych	B.A., M.Ed.	34	76,595
MEADE, Lindsay	Grade 4	B.A., M.Ed.	10	62,069
MIDDLETON, Amy	Grade K	B.A., M.Ed.	14	69,485
NOWAK, Whitney	School Nurse	B.S., M.S.	12	62,369
O'CONNOR-MAYNARD, Kelli	Grade 6	B.S., M.A.T.	25	73,296
OLIVER, Eva Marie**	Spanish	B.S.	12	31,044
QUEENAN, Michael	Grade 6	B.A., M Ed.	12	66,973
ROBINSON, Melissa	Grades 7/8	B.S., M.S.T.	29	76,595
ROY, Amy**	Media Specialist	B.A., MLIS	10	28,971
SZELIGA, Elizabeth	Grades 7/8	B.A., M.Ed.	8	55,714
TIRALLA, Denise	Grade 1	B.S., M.Ed.	11	64,397
TROTTIER, Kelly	Grade 5	B.A., M.Ed.	9	59,970
WELCH, Wendy*	P.E.	B.S.	8	19,327
WOODRUFF, Lisa	Grade 7/8 Science	B.S., M.S., M.Ed.	15	71,937
WYNNE, Molly*	Guidance	B.A., M.Ed.	26	42,790

\* Part-time

\*\*Job Share

**2014-2015  
SEA SALARY SCHEDULE**

<b>STEP</b>	<b>B</b>	<b>B+15</b>	<b>B+30</b>	<b>M</b>	<b>M+15</b>	<b>M+30</b>
1	40,194	41,601	43,057	44,779	46,347	47,968
2	41,702	43,161	44,672	46,458	48,085	49,768
3	43,266	44,780	46,347	48,201	49,888	51,634
4	44,888	46,459	48,085	50,008	51,759	53,570
5	46,571	48,201	49,888	51,883	53,699	55,579
6	48,318	50,008	51,759	53,830	55,714	57,663
7	50,130	51,884	53,700	55,848	57,803	59,825
8	52,010	53,830	55,714	57,942	59,970	62,069
9	53,960	55,848	57,803	60,115	62,219	64,397
10	55,983	57,942	59,970	62,369	64,553	66,812
11	57,960	59,989	62,088	64,709	66,973	69,317
12				67,135	69,485	71,917
13				69,505	71,937	74,456

Stipend for CAGS: \$1,545

Stipend for Doctorate: \$1,803

**SAU 21 Administration**

**2014-2015 Salary Assessment by District**

<b>District</b>	<b>%</b>	<b>Superintendent of Schools</b>	<b>Assistant Superintendent of Schools</b>	<b>Business Administrator</b>
Hampton Falls	0.0830	\$ 11,116.11	\$ 9,192.17	\$ 7,481.95
North Hampton	0.1638	21,937.57	18,140.69	14,765.59
Seabrook	0.2841	38,049.23	31,463.79	25,609.91
South Hampton	0.0255	3,415.19	2,824.10	2,298.67
Winnacunnet	0.4436	59,410.90	49,128.26	39,987.88
<b>TOTALS</b>	<b>1.0000</b>	<b>\$133,929</b>	<b>\$110,749</b>	<b>\$90,144</b>

01.28.15

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**Hampton Falls School District**

Value of School Building and Contents

**\$8,378,560**

# Hampton Falls School District

## LINCOLN AKERMAN SCHOOL PERFECT ATTENDANCE 2013 - 2014

**GRADE 3** Tanyon Ziolkowski (2 consecutive years)

**GRADE 5** Grace Michael  
Isabella Minai

**GRADE 6** Hannah Michael (4 consecutive years)  
Sophia Schleppy  
Chaz Ziolkowski (5 consecutive years)

**GRADE 8** Jessica Schleppy  
Braxton Ziolkowski (5 consecutive years)

## SAU #21 SCHOOL MEMBERSHIPS OCTOBER 1, 2014

SCHOOL	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls		28	16	34	31	31	32	28	25	31	256
North Hampton	12	47	33	43	43	38	61	64	45	48	434
Seabrook Elementary	48	76	78	76	67	63					408
Seabrook Middle							82	70	66	82	300
South Hampton		5	6	4	12	9	8	8	5	6	63
<b>TOTALS</b>	<b>60</b>	<b>156</b>	<b>133</b>	<b>157</b>	<b>153</b>	<b>141</b>	<b>183</b>	<b>170</b>	<b>141</b>	<b>167</b>	<b>1461</b>

WINNACUNNET HIGH SCHOOL						
Grades	9	10	11	12	Special	TOTAL
	341	271	273	241	0	1126
Elementary and Middle School Totals						1461
Winnacunnet High School Totals						1126
<b>SAU #21 GRAND TOTAL MEMBERSHIP</b>						<b>2587</b>

WINNACUNNET HIGH SCHOOL Enrollment by Town					
Town	9	10	11	12	TOTAL
Hampton	159	126	123	134	542
Hampton Falls	32	20	28	18	98
North Hampton	49	33	41	26	149
Seabrook	101	92	81	63	337
<b>TOTAL</b>	<b>341</b>	<b>271</b>	<b>273</b>	<b>241</b>	<b>1126</b>

## 2015-16 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption..... \$ 1,408,954

Total \$ 1,408,954

Anticipated Revenues:

LGC Refund..... \$(10,000)

Indirect Costs for Federal Projects..... \$(25,000)

Total \$ (35,000)

Voted from Fund Balance \$ (80,000)

Amount to be shared by Districts:

Expenditures minus Revenues..... **\$ 1,293,954**

Distribution of \$1,293,954 to be raised by the Districts as follows:

District	2013 Valuation	Valuation Percent	2013-2014 Pupils	Pupil Percent	Combined Percent	District Share 2015-2016
Hampton Falls	\$309,261,512	0.0631	257.56	0.1029	0.0830	\$107,444
No. Hampton	\$769,452,694	0.1571	426.58	0.1705	0.1638	\$211,927
Seabrook	\$1,509,849,581	0.3082	650.39	0.2599	0.2841	\$367,583
So. Hampton	\$132,314,937	0.0270	60.10	0.0240	0.0255	\$33,015
Winnacunnet	\$2,177,905,772	0.4446	1,107.39	0.4426	0.4436	\$573,985
	<b>\$4,898,784,496</b>	<b>1.0000</b>	<b>2,502.02</b>	<b>1.0000</b>	<b>1.0000</b>	<b>\$1,293,954</b>

Kathleen Cronin  
S.A.U. #21 Joint Board Chair

**HAMPTON FALLS SCHOOL DISTRICT**  
**SPECIAL EDUCATION EXPENDITURES SUMMARY**

	<u><b>2012-13</b></u>	<u><b>2013-14</b></u>
Federal Grants		
IDEA	59,968.97	36,838.50
Preschool	0.00	1,537.53
Total Federal Grant Expenditures	<u>\$59,968.97</u>	<u>\$38,376.03</u>

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	<u><b>2012-13</b></u>	<u><b>2013-14</b></u>
<b>District Expenditures</b>		
Salaries and Benefits	891,172.18	935,362.93
Professional Services	178,938.53	209,788.16
Legal Expenses	49.07	0.00
Tuition	15,550.73	17,153.30
Supplies and Equipment	2,117.33	987.23
Transportation	4,030.00	4,123.20
Total District Expenses	<u>\$1,091,857.84</u>	<u>\$1,167,414.82</u>

	<u><b>2012-13</b></u>	<u><b>2013-14</b></u>
<b>District Revenues</b>		
Medicaid	23,784.16	25,714.70
Catastrophic Aid	0.00	0.00
Total Revenues	<u>\$23,784.16</u>	<u>\$25,714.70</u>

<b>District Total (Expenditures less Revenues)</b>	<b>\$1,068,073.68</b>	<b>\$1,141,700.12</b>
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For Office Use Only

Dist.	Loc.
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Form DOE-25

School Administrative Unit # 21

## NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

### Annual Financial Report

for the Year Ending June 30, 2014

for the HAMPTON FALLS School District

Due to the State Department of Education not later than September 1, 2014

This document has been prepared in accordance with the  
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

[Signature]  
School Board Chairperson

8/27/14  
Date

[Signature]  
Superintendent of Schools

September 2, 2014  
Date

[Signature]  
School Board  
[Signature]  
For M. D. O.

School Board



NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227	Acct							
TITLES	PAGELINE	No								
*****										
BALANCE SHEET										
ASSETS										
<b>Current Assets</b>										
CASH	1	1	100	181,811.65				0.00		
INVESTMENTS	1	2	110					52,687.08		
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130	11,430.46	1,108.73	12,539.19		0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140	3,931.76	1,696.95			0.00		
OTHER RECEIVABLES	1	6	150	158,532.43				0.00		
BOND PROCEEDS RECEIVABLE	1	7	160							
INVENTORIES	1	8	170		2,600.63					
PREPAID EXPENSES	1	9	180	3,126.50				0.00		
OTHER CURRENT ASSETS	1	10	190					0.00		
<b>Total Current Assets</b>	1	11		358,832.80	5,406.31	12,539.19	0.00	52,687.08		
<b>LIABILITY &amp; FUND EQUITY</b>										
<b>Current Liabilities</b>										
INTERFUND PAYABLES	1	12	400					0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410			12,539.19		0.00		
OTHER PAYABLES	1	14	420	35,909.26	53.86			0.00		
CONTRACTS PAYABLE	1	15	430							
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460	963.20						
PAYROLL DEDUCTIONS	1	19	470	21,861.10						
DEFERRED REVENUES	1	20	480		2,696.39					
OTHER CURRENT LIABILITIES	1	21	490					0.00		
<b>Total Current Liabilities</b>	1	22		58,733.56	2,750.25	12,539.19	0.00	0.00		
<b>Fund Equity</b>										
<b>Nonspendable:</b>										
RESERVE FOR INVENTORIES	1	23	751		2,600.63					
RESERVE FOR PREPAID EXPENSES	1	24	752	3,126.50						
RESERVE FOR ENDOWMENTS (principal only)	1	25	756					0.00		
<b>Restricted:</b>										
RESERVE FOR ENDOWMENTS (interest)	1	26	756					0.00		
RESTRICTED FOR FOOD SERVICE	1	27								
UNSPENT BOND PROCEEDS	1	28								
<b>Committed:</b>										
RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754					0.00		
RESERVE FOR AMTS VOTED	1	30	755	50,000.00						
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753					0.00		
UNASSIGNED FUND BALANCE RETAINED	1	32								
<b>Assigned:</b>										
RESERVED FOR SPECIAL PURPOSES	1	33	760	20,416.77	55.43			52,687.08		
RESERVED FOR ENCUMBRANCES	1	34	753	31,547.63				0.00		
<b>UNASSIGNED FUND BALANCE</b>	1	35	770	195,008.34						
<b>Total Fund Equity</b>	1	36		300,099.24	2,656.06	0.00	0.00	52,687.08		
<b>Total Liabilities and Fund Equity</b>	1	37		358,832.80	5,406.31	12,539.19	0.00	52,687.08		

NAME:	DIST	LOC	Acct No	(1)	(2)	DOE 25 2013-2014			(5)	(6)	(7)
HAMPTON FALLS	227	227									
TITLES	PAGELINE	No		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
STATEMENT OF REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY			
<i>Revenue from Local Sources</i>						SPECIAL REVENUE					
Assessments											
CURRENT APPROPRIATION	2	1	1111	3,995,077.00							
DEFICIT APPROPRIATION	2	2	1112								
OTHER	2	3	1119	28,412.00							
<b>Total Assessments</b>	2	4	1100	4,023,489.00	0.00	0.00	0.00	0.00			
<b>TUITION</b>											
<i>Tuition from Individuals</i>			1310								
REGULAR DAY SCHOOL	2	5	1311								
SUMMER SCHOOL	2	6	1314								
DRIVER EDUCATION	2	7	1315								
ADULT EDUCATION	2	8	1316								
<i>Tuition from Other LEAs Within NH</i>			1320								
REGULAR DAY SCHOOL	2	9	1321								
SPECIAL EDUCATION	2	10	1322								
VOCATIONAL	2	11	1323								
<i>Tuition from Other LEAs outside NH</i>			1330								
REGULAR DAY SCHOOL	2	12	1331								
SPECIAL EDUCATION	2	13	1332								
VOCATIONAL	2	14	1333								
<i>Tuition from Other Sources</i>			1340								
REGULAR DAY SCHOOL	2	15	1341								
SPECIAL EDUCATION	2	16	1342								
OTHER	2	17	1349								
<b>Total Tuition</b>	2	18	1300	0.00		0.00					

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES	PAGELINE					ALL OTHER				
<b>TRANSPORTATION FEES</b>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Transportation Fees from Individuals</i>			1410							
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
<i>Other LEAs Within NH</i>			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
<i>Other LEAs Outside NH</i>			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
<b>TRANSPORTATION FEES FOR NON-STUDENT</b>	3	9	1440							
<b>Total Transportation</b>	3	10	1400	0.00		0.00				
<i>Additional Revenues</i>										
EARNINGS ON INVESTMENTS	3	11	1500	63.28				1,972.21		
FOOD SERVICE SALES	3	12	1600		82,408.21					
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
<i>Other Revenue from Local Sources</i>										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920	500.00						
SALE OF FIXED ASSETS	3	17	1930	155,000.00						
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	85,375.83						
<b>Total Additional/Other Revenue</b>	3	25		240,939.11	82,408.21	0.00	0.00	1,972.21		
<b>Total Local Revenue</b>	3	26	1000	4,264,428.11	82,408.21	0.00	0.00	1,972.21		

NAME:	DIST	LOC	Acct No	(1)	(2)	DOE 25 2013-2014			(5)	(6)	(7)
HAMPTON FALLS	227	227									
TITLES	PAGELINE	No		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
<b>REVENUES</b>				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY			
<i>Revenue from State Sources</i>											
<i>Unrestricted Grants-In-Aid</i>											
ADEQUACY AID GRANT	4	1	3111	114,258.77							
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	726,832.00							
SHARED REVENUE	4	3	3119								
OTHER STATE AID	4	4	3190								
<b>Total Unrestricted Grants-In-Aid</b>	4	5	3100	841,090.77	0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>											
SCHOOL BUILDING AID	4	6	3210								
KINDERGARTEN BUILDING AID	4	7	3215								
KINDERGARTEN AID	4	8	3220								
CATASTROPHIC AID	4	9	3230								
VOCATIONAL EDUCATION (TUITION)	4	10	3241								
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242								
VOCATIONAL EDUCATION (BUILDING)	4	12	3243								
VOCATIONAL EDUCATION (OTHER)	4	13	3249								
ADULT EDUCATION	4	14	3250								
CHILD NUTRITION	4	15	3260		1,404.96						
DRIVER EDUCATION	4	16	3270								
SCHOOL IMPROVEMENT AID	4	17	3280								
OTHER RESTRICTED STATE AID	4	18	3290								
<b>Total Restricted Grants-In-Aid</b>	4	19	3200	0.00	1,404.96	0.00	0.00	0.00			
PUBLIC INTER AGENCIES	4	20	3700								
REVENUE IN LIEU OF TAXES	4	21	3800								
REVENUE FOR/ON BEHALF OF LEA	4	22	3900								
<b>Total State Revenue</b>	4	23	3000	841,090.77	1,404.96	0.00	0.00	0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227	Acct							
TITLES	PAGELINE	No		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
<b>REVENUES</b>				GENERAL	FOOD SERVICE	ALL OTHER				
<i>Revenues from Federal sources</i>						SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Unrestricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
<b>Total Unrestricted Grants-In-Aid</b>	5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1	5	7	4520			11,612.07				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530			12,156.61				
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		20,885.62					
DISABILITIES PROGRAMS	5	12	4570			38,376.03				
MEDICAID DISTRIBUTIONS	5	13	4580	25,714.70						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590							
<b>Total Restricted Grants-In-Aid</b>	5	15		25,714.70	20,885.62	62,144.71	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
<i>Revenue in Lieu of Taxes</i>										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
<i>Revenue For/On Behalf of LEA</i>										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900		5,730.29					
<b>Total Revenue from Federal Sources</b>	5	20	4000	25,714.70	26,615.91	62,144.71	0.00			

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227								
TITLES	PAGE LINE	No		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
<b>OTHER FINANCING SOURCES</b>				GENERAL	FOOD SERVICE	ALL OTHER				
<i>Sales of Bonds &amp; Notes Proceeds</i>						SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
PRINCIPAL	6	1	5110							
PREMIUM	6	2	5120							
ACCRUED INTEREST	6	3	5130							
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140							
<b>Total Sale of Bonds and Notes</b>	6	5	5100	0.00			0.00			
<i>Interfund Transfers</i>										
TRANS FROM GENERAL FUND	6	6	5210		8,600.00			25,000.00		
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222							
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230							
<b>Total Interfund Transfers</b>	6	10	5200	0.00	8,600.00	0.00	0.00	25,000.00		
<i>Transfer from Trust Funds</i>										
FROM CAPITAL RESERVE FUND	6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252							
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253							
<b>Total Transfer from Trust Funds</b>	6	14	5250	0.00	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300							
CAPITAL LEASES	6	16	5500							
LEASE PURCHASES	6	17	5600							
<b>Total Other Financing Sources</b>	6	18	5000	0.00	8,600.00	0.00	0.00	25,000.00		
<b>Total Revenue &amp; Other Financing Sources</b>	6	19		5,131,233.58	119,029.08	62,144.71	0.00	26,972.21		

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227								
TITLES	PAGELINE	No								
<b>GENERAL FUND</b>				100	200	300,400,500	600	700	800/900	
<b>ELEMENTARY EXPENDITURES</b>				Salaries	Employee	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	7	1	1100	1,522,512.83	701,753.71	12,022.36	41,650.92	4,956.00		2,282,895.82
SPECIAL PROGRAMS	7	2	1200	663,982.57	271,380.36	226,076.99		987.23	864.50	1,163,291.65
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	31,725.00	2,569.73	8,696.10	3,076.46	4,895.83		50,963.12
<i>Support Services</i>										
STUDENT	7	5	2100	94,003.96	40,859.70	60.00	1,337.62	185.28	150.00	136,596.56
INSTRUCTIONAL STAFF	7	6	2200	136,590.73	68,163.69	11,646.02	30,795.64	11,719.11		258,915.19
GENERAL ADMINISTRATION	7	7	2300	17,343.00	1,326.74	125,193.12			5,988.88	149,851.74
SCHOOL ADMINISTRATION	7	8	2400	137,151.87	59,937.74	4,039.29	1,787.76		333.50	203,250.16
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	140,911.79	60,110.07	88,194.55	98,555.97	129,722.42	345.00	517,839.80
STUDENT TRANSPORTATION	7	11	2700			201,850.60				201,850.60
CENTRAL	7	12	2800							
OTHER	7	13	2900						599.00	599.00
<b>Total Elementary Expenditures</b>	7	14		2,744,221.75	1,206,101.74	677,779.03	177,204.37	152,465.87	8,280.88	4,966,053.64

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227								
TITLES	PAGE	LINE	No							
				100	200	300,400,500	600	700	800/900	Total
				Salaries	Employee	Purchased	Supplies	Property	Other	
<b>DISTRICT WIDE EXPENDITURES</b>										
PRIVATE PROGRAMS	10	1	1500							0.00
ADULT/CONTINUING ED PROGRAMS	10	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	10	4	1800							0.00
NON-STUDENT TRANSPORTATION	10	5	2750							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000							0.00
<b>Total District Wide Expenditures</b>	10	7		0.00	0.00	30,630.29	0.00	0.00	0.00	30,630.29
<b>Total Expenditures General Fund</b>	10	8		2,744,221.75	1,206,101.74	708,409.32	177,204.37	152,465.87	8,280.88	4,996,683.93
<b>OTHER FINANCING USES</b>										
<i>Debt Service</i>										
PRINCIPAL	10	9	5110						50,000.00	50,000.00
INTEREST	10	10	5120						39,021.50	39,021.50
<i>Fund Transfers</i>										
FOOD SERVICE SPECIAL REV. FUND	10	11	5221						8,600.00	8,600.00
ALL OTHER SPECIAL REV. FUNDS	10	12	5222							0.00
CAPITAL PROJECT FUNDS	10	13	5230							0.00
TRUST/AGENCY FUNDS	10	14	5250						25,000.00	25,000.00
<i>Intergovernmental Agency Allocations</i>										
TO CHARTER SCHOOLS	10	15	5310							0.00
TO OTHER AGENCIES	10	16	5390							0.00
<b>Total Other Financing Uses</b>	10	17		0.00	0.00	0.00	0.00	0.00	122,621.50	122,621.50
<b>Total Expenditures &amp; Other Financing Uses</b>	10	18		2,744,221.75	1,206,101.74	708,409.32	177,204.37	152,465.87	130,902.38	5,119,305.43



## DOE 25 for 2013-2014

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227	Acct							
TITLES	PAGE	LINE	No							
<b>SPECIAL REVENUE FUND</b>				100	200	300,400,500	600	700	800/900	Total
<b>ELEMENTARY EXPENDITURES</b>				Salaries	Employee	Purchased	Supplies	Property	Other	
<i>Instruction</i>										
REGULAR PROGRAMS	11	1	1100	10,332.50	997.45	3,407.60	46.25	8,228.00		23,011.80
SPECIAL PROGRAMS	11	2	1200	15,986.88	1,352.28	19,985.45	262.11			37,586.72
VOCATIONAL PROGRAMS	11	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	11	4	1400							0.00
<i>Support Services</i>										
STUDENT	11	5	2100							0.00
INSTRUCTIONAL STAFF	11	6	2200			363.31				363.31
GENERAL ADMINISTRATION	11	7	2300						1,182.88	1,182.88
SCHOOL ADMINISTRATION	11	8	2400							0.00
BUSINESS	11	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	11	10	2600							0.00
STUDENT TRANSPORTATION	11	11	2700							0.00
CENTRAL	11	12	2800							0.00
OTHER	11	13	2900							0.00
<b>Total Elementary Expenditures</b>	11	14		26,319.38	2,349.73	23,756.36	308.36	8,228.00	1,182.88	62,144.71

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227								
TITLES	PAGE	LINE	No							
<b>ALL OTHER SPEC REV FUNDS</b>				100	200	300,400,500	600	700	800/900	
<b>DISTRICT WIDE EXPENDITURES</b>				Salaries	Employee	Purchased	Supplies	Property	Other	Total
PRIVATE PROGRAMS	14	1	1500							0.00
ADULT/CONTINUING ED PROGRAMS	14	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	14	4	1800							0.00
FACILITIES ACQUISITION & CONSTRUCTION	14	5	4000							0.00
<b>Total District Wide Expenditures</b>	14	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenditures Special Revenue Funds</b>	14	7		26,319.38	2,349.73	23,756.36	308.36	8,228.00	1,182.88	62,144.71
<b>OTHER FINANCING USES</b>										
<i>Debt Service</i>										
PRINCIPAL	14	8	5100							0.00
INTEREST	14	9	5120							0.00
<i>Fund Transfers</i>	14	5200								
TO GENERAL FUND	14	10	5210							0.00
TO FOOD SERVICE SPEC REV. FUND	14	11	5221							0.00
TO CAPITAL PROJECTS FUNDS	14	12	5230							0.00
TO TRUST/AGENCY FUNDS	14	13	5250							0.00
<i>Intergovernmental Agency Allocations</i>										
TO CHARTER SCHOOLS	14	14	5310							0.00
TO OTHER AGENCIES	14	15	5390							0.00
<b>Total Other Financing Uses</b>	14	16							0.00	0.00
<b>Total Expenditures &amp; Other Financing Uses</b>	14	17		26,319.38	2,349.73	23,756.36	308.36	8,228.00	1,182.88	62,144.71

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227	Acct							
TITLES	PAGELINE	No								
				100	200	300,400,500	600	700	800/900	
<b>FOOD SERVICE</b>				Salaries	Employee	Purchased	Supplies	Property	Other	Total
<i>Operation of Non-Instructional Services</i>			3000							
<i>Food service Operations</i>			3100							
ELEMENTARY	15	1		65,503.17		1,689.99	47,133.42	1,485.58	765.25	116,577.41
MIDDLE/JUNIOR HIGH	15	2								0.00
HIGH	15	3								0.00
TRANSFER TO OTHER FUNDS	15	4	5200							0.00
<b>Total Expenditures &amp; Other Financing Uses</b>	15	5		65,503.17	0.00	1,689.99	47,133.42	1,485.58	765.25	116,577.41
<b>SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)</b>										
				(1)	(2)	(3)	(4)			
FOOD	15	6		ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
OTHER SUPPLIES	15	7		44,073.46			44,073.46			
	15	7		3,059.96			3,059.96			
<b>TOTAL</b>	15	8		47,133.42	0.00	0.00	47,133.42			
<b>CAPITAL PROJECTS</b>				100	200	300,400,500	600	700	800/900	
<b>FUNCTION</b>				Salaries	Employee	Purchased	Supplies	Property	Other	Total
<i>Facilities Acquisition &amp; Construction</i>			4000							
SITE ACQUISITION	15	9	4100							0.00
SITE IMPROVEMENT	15	10	4200							0.00
ARCHITECTURAL/ENGINEERING	15	11	4300							0.00
EDU SPECIFICATION DEVELOPMENT	15	12	4400							0.00
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							0.00
BUILDING IMPROVEMENT	15	14	4600							0.00
OTHER	15	15	4900							0.00
TRANSFER TO OTHER FUNDS	15	16	5200							0.00
<b>Total Expenditures &amp; Other Financing Uses</b>	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227								
TITLES	PAGELINE									
<b>TRUST FUNDS:</b>										
<b>COMBINING STATEMENT OF REVENUES</b>										
Capital Reserve Funds				APPROPRIATIONS	INTERFUND TRANSFERS	INTEREST EARNED	OTHER INCOME			TOTAL
LAND ACQUISITION	16	1								0.00
BUILDING CONSTRUCTION	16	2								0.00
BUILDING RENOVATION	16	3								0.00
SCHOOL BUS	16	4								0.00
ATHLETIC FIELDS	16	5								0.00
OTHER	16	6								0.00
<b>Subtotal (Lines 1 thru 6)</b>	16	7	5251	0.00	0.00	0.00	0.00			0.00
<b>Other Expendable Funds</b>										
HEALTH MAINTENANCE FUND	16	8								0.00
FACILITIES MAINTENANCE/REPAIR	16	9								0.00
SPECIAL EDUCATION	16	10			25,000.00	1,914.23				26,914.23
TUITION	16	11								0.00
TECHNOLOGY	16	12				57.98				57.98
OTHER	16	13								0.00
<b>Subtotal (Lines 8 thru 13)</b>	16	14	5252	0.00	25,000.00	1,972.21	0.00			26,972.21
<b>Non-Expendable Funds</b>										
	16	15								0.00
	16	16								0.00
	16	17								0.00
	16	18								0.00
<b>Subtotal (Lines 15 thru 19)</b>	16	19	5253	0.00	0.00	0.00	0.00			0.00
<b>Total Trust Fund Revenue</b>	16	20		0.00	25,000.00	1,972.21	0.00			26,972.21

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227	No							
TITLES	PAGELINE			100	200	300,400,500	600	700	800/900	
				SALARIES	EMPLOYEE	PURCHASE	SUPPLIES	PROPERTY	Fund Transfers	TOTAL
<b>TRUST FUNDS:</b>										
<b>COMBINING STATEMENT OF EXPENDITURES</b>										
<b>Capital Reserve Funds</b>										
LAND ACQUISITION	17	1								0.00
BUILDING CONSTRUCTION	17	2								0.00
BUILDING RENOVATION	17	3								0.00
SCHOOL BUS	17	4								0.00
ATHLETIC FIELDS	17	5								0.00
OTHER	17	6								0.00
<b>Subtotal (Lines 1 thru 6)</b>	17	7	5251	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Expendable Funds</b>										
HEALTH MAINTENANCE FUND	17	8								0.00
FACILITIES MAINTENANCE/REPAIR	17	9								0.00
SPECIAL EDUCATION	17	10								0.00
TUITION	17	11								0.00
TECHNOLOGY	17	12								0.00
OTHER	17	13								0.00
<b>Subtotal (Lines 8 thru 13)</b>	17	14	5252	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Non-Expendable Funds</b>										
	17	15								0.00
	17	16								0.00
	17	17								0.00
	17	18								0.00
<b>Subtotal (Lines 15 thru 19)</b>	17	19	5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Trust Fund Expenditures</b>	17	20		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	Acct No	(1)	(2)	DOE 25 2013-2014	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227									
TITLES	PAGELINE	No									
<b>TRUST FUNDS:</b>											
<b>COMBINING BALANCE SHEET</b>											
<b>CURRENT ASSETS</b>				Capital Reserve	Other Expendable	Non-Expendable	Total				
CASH	18	1	100				0.00				
INVESTMENTS	18	2	110		52,687.08		52,687.08				
INTERFUND RECEIVABLES	18	3	130				0.00				
INTERGOVERNMENTAL RECEIVABLES	18	4	140				0.00				
OTHER RECEIVABLES	18	5	150				0.00				
PREPAID EXPENSE	18	6	180				0.00				
OTHER ASSETS	18	7	190				0.00				
<b>Total Current Assets</b>	18	8		0.00	52,687.08	0.00	52,687.08				
<b>CURRENT LIABILITIES</b>											
INTERFUND PAYABLES	18	9	400				0.00				
INTERGOVERNMENTAL PAYABLES	18	10	410				0.00				
OTHER PAYABLES	18	11	420				0.00				
OTHER LIABILITIES	18	12	490				0.00				
<b>Total Current Liabilities</b>	18	13		0.00	0.00	0.00	0.00				
<b>FUND EQUITY</b>											
RESERVED FOR ENCUMBRANCES	18	14	753				0.00				
RESERVE FOR ENCUMBRANCES (NON-LAPSING)	18	15	753				0.00				
RESERVED FOR CONTINUING APPROPRIATIONS	18	16	754				0.00				
RESERVED FOR ENDOWMENTS (principal)	18	17	756				0.00				
RESERVED FOR ENDOWMENTS (Interest)	18	18	756				0.00				
RESERVED FOR SPECIAL PURPOSES	18	19	760		52,687.08		52,687.08				
<b>Total Fund Equity</b>	18	20		0.00	52,687.08	0.00	52,687.08				
Tot Liabilities & Fund Equity	18	21		0.00	52,687.08	0.00	52,687.08				

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227	No							
TITLES	PAGELINE									
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY										
TOTAL FUND EQUITY, JULY 1, 2013	19	1		Fund 10 General 288,171.09	Fund 21 Food Service 204.39	Fund 22 All Other 0.00	Fund 30 Capital Projects 0.00	Fund 70 Trust 25,714.87		
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Additions</b>	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
REVENUE *	19	2		5,131,233.58	119,029.08	62,144.71		26,972.21		
OTHER ADDITIONS **	19	3								
<b>Total Additions</b>	19	4		5,131,233.58	119,029.08	62,144.71	0.00	26,972.21		
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Deletions</b>	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
EXPENDITURES ***	19	5		5,119,305.43	116,577.41	62,144.71		0.00		
OTHER DELETIONS **	19	6								
<b>Total Deletions</b>	19	7		5,119,305.43	116,577.41	62,144.71	0.00	0.00		
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Total Fund Equity June 30, 2014****</b>	19	8		300,099.24	2,656.06	0.00	0.00	52,687.08		
* Must agree with totals on Page 6, line 19										
** Other Additions - (Explain below)										
*** Must agree with total for:										
General Fund on.....Page 10, Line 18, Col. 7										
Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7										
All Other Special Revenue Funds on.....Page 14, Line 17, Col. 7										
Capital Projects Funds on.....Page 15, Line 17, Col. 7										
Trust Funds on.....Page 17, Line 20, Col. 7										
**** Must agree with.....Page 1, Line 31										

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227								
TITLES	PAGELINE									
<b>AMORTIZATION SCHEDULE OF LONG TERM DEBT</b>										
<b>For the Fiscal Year Ending on June 30, 2014</b>										
<b>REPORT IN WHOLE DOLLARS</b>										
Length of Debt (yrs)	20	1		(1) DEBT 1	(2) DEBT 2	(3) DEBT 3	(4) DEBT 4	(5) DEBT 5	(6) TOTAL	
Date of Issue (mm/yy)	20	2		20						
Date of Final Payment(mm/yy)	20	3		08/04						
Original Debt Amount	20	4		08/24						
Interest Rate	20	5		1,468,000.00						
Principal at Beginning of Year	20	6		4.54					835,000.00	
New Issues This Year	20	7		835,000.00					0.00	
Retired Issues This Year	20	8		0.00					89,021.50	
Remaining Principal Balance Due	20	9		89,021.50					785,000.00	
Remaining Interest Balance Due	20	10		785,000.00					211,718.75	
Remaining Debt(P&I) (Lines 9 plus 10)	20	11		211,718.75					996,718.75	
Amount of Principal to be Paid Next Fiscal Year	20	12		996,718.75					55,000.00	
Amount of Interest to be Paid Next Fiscal Year	20	13		55,000.00					34,396.50	
Total Debt Next Fiscal Year Lines 12 plus 13)	20	14		34,396.50					89,396.50	
<b>COMPENSATED ABSENCES PAYABLE</b>										
<b>FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)</b>										
<b>For Fiscal Year Ending June 30, 2014</b>										
<b>SITES</b>										
SITE IMPROVEMENTS	20	16	210	BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
BUILDINGS AND IMPROVEMENTS	20	17	220							
MACHINERY AND EQUIPMENT	20	18	230							
CONSTRUCTION IN PROGRESS	20	19	240							
INVESTMENT IN GENERAL FIXED ASSETS	20	20	250							
<b>Total</b>	20	21	710							
	20	22		0.00	0.00	0.00	0.00	0.00	0.00	



NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227	No							
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION										
(Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION										
Elementary	21	1		487,352.11	199,920.93	246,062.44	262.11	987.23	789.31	935,374.13
Middle/Junior High	21	2								0.00
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		487,352.11	199,920.93	246,062.44	262.11	987.23	789.31	935,374.13
RELATED SERVICES										
Elementary	21	5		77,658.90	35,438.10					113,097.00
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		77,658.90	35,438.10	0.00	0.00	0.00	0.00	113,097.00
ADMINISTRATION										
Elementary	21	9		114,958.44	37,373.61				864.50	153,196.55
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		114,958.44	37,373.61	0.00	0.00	0.00	864.50	153,196.55
LEGAL										
Elementary	21	13				0.00				0.00
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION										
Elementary	21	17				4,123.20				4,123.20
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	4,123.20	0.00	0.00	0.00	4,123.20
TOTAL (Lines 4,8,12,16,20)	21	21		679,969.45	272,732.64	250,185.64	262.11	987.23	1,653.81	1,205,790.88
Total by										
Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13, 14, 15	(5) Transportation Lines 17, 18, 19	(6) Total	
Elementary	21	22		935,374.13	113,097.00	153,196.55	0.00	4,123.20	1,205,790.88	
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		935,374.13	113,097.00	153,196.55	0.00	4,123.20	1,205,790.88	

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227								
TITLES	PAGELINE	No								
<b>DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)</b>										
<b>ACTIVITY</b>				100	200	300,400,500	600	700	800/900	Total
<b>CULTURALLY DEPRIVED</b>				Salaries	Employee	Purchased Services	Supplies	Property	Other	
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BILINGUAL</b>										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GIFTED AND TALENTED</b>										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL (Lines 4, 8, 12)</b>	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS</b>										
<b>Description</b>			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	561				0.00			
Regular Program Tuition to LEAs outside NH	22	15	562				0.00			
Regular Program Tuition to Public Academies/JMA	22	16	563				0.00			
Regular Program Tuition to Private and Other Sch	22	17	564				0.00			
Special Program Tuition to LEAs within NH	22	18	561				0.00			
Special Program Tuition to LEAs outside NH	22	19	562				0.00			
Special Program Tuition to Public Academies/JMA	22	20	563				0.00			
Special Program Tuition to Private and Other Sch	22	21	564	17,153.30			17,153.30			
Special Program Residential Costs	22	22	569				0.00			
Vocational Program Tuition to LEAs within NH	22	23	561				0.00			
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00			
Vocational Program Tuition to Public Academies/JMA	22	25	563				0.00			
Vocational Program Tuition to Private & Other Sch	22	26	564				0.00			
<b>*Coe-Brown, Pinkerton and Prospect Mtn only</b>										

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2013-2014	(4)	(5)	(6)	(7)
HAMPTON FALLS	227	227	Acct	No						
TITLES	PAGELINE									
<b>DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)</b>										
Description			Function	Object	Elementary	Middle/Jr. High	High	Total		
Regular To and From Transportation	23	1	2721	ALL	181,766.67			181,766.67		
All Special Education Transportation	23	2	2722	ALL	4,123.20			4,123.20		
Vocational Education Transportation	23	3	2723	ALL				0.00		
Athletic Trips	23	4	2724	ALL	5,323.19			5,323.19		
Co curricular Trips/Field Trips	23	5	2725	ALL	3,066.09			3,066.09		
Intra-District Transportation	23	6	2726	ALL				0.00		
Other Transportation	23	7	2729	ALL	7,571.45			7,571.45		
<b>TOTAL</b>	23	8	2700	ALL	201,850.60	0.00	0.00	201,850.60		
<b>DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS</b>										
Description			Function	Object	Elementary	Middle/Jr. High	High	Total		
Land and Improvements	23	9	All except 4000	710				0.00		
Buildings	23	10	All except 4000	720	119,613.55			119,613.55		
Equipment (Mach/Furn/Veh/Computers)	23	11	All except 4000	730	41,080.32			41,080.32		
<b>TOTAL</b>	23	12	All except 4000	700	160,693.87	0.00	0.00	160,693.87		
<b>DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)</b>										
Description			Function	Object	Elementary	Middle/Jr. High	High	Total		
Elementary	23	13	Salaries	Employee	300,400.500	600	700	800/900		
Middle/Junior High	23	14								0.00
High School	23	15								0.00
<b>TOTAL</b>	23	16	0.00	0.00	0.00	0.00	0.00	0.00		0.00

NAME:	DIST	LOC	Acct No	(1)	(2)	DOE 25 2013-2014			(5)	(6)	(7)
HAMPTON FALLS	227	227									
TITLES	PAGE	LINE	No	Page/Line/Column				Page/Line/Column			
CHECK				1/11/1	358,832.80			358,832.80 1/37/1	0.00		
TOTALS				1/11/2	5,406.31			5,406.31 1/37/2	0.00		
				1/11/3	12,539.19			12,539.19 1/37/3	0.00		
				1/11/4	0.00			0.00 1/37/4	0.00		
				1/11/5	52,687.08			52,687.08 1/37/5	0.00		
				1/36/1	300,099.24			300,099.24 198/1	0.00		
				1/36/2	2,656.06			2,656.06 198/2	0.00		
				1/36/3	0.00			0.00 198/3	0.00		
				1/36/4	0.00			0.00 198/4	0.00		
				1/36/5	52,687.08			52,687.08 198/5	0.00		
				6/19/1	5,131,233.58			5,131,233.58 192/1	0.00		
				6/19/2	119,029.08			119,029.08 192/2	0.00		
				6/19/3	62,144.71			62,144.71 192/3	0.00		
				6/19/4	0.00			0.00 192/4	0.00		
				6/19/5	26,972.21			26,972.21 192/5	0.00		
				10/18/7	5,119,305.43			5,119,305.43 195/1	0.00		
				14/17/7	62,144.71			62,144.71 195/3	0.00		
				15/5/4	47,133.42			47,133.42 158/4	0.00		
				15/5/7	116,577.41			116,577.41 195/2	0.00		
				15/17/7	0.00			0.00 195/4	0.00		
				16/20/7	26,972.21			26,972.21 192/5	0.00		
				17/20/7	0.00			0.00 195/5	0.00		
				18/8/1	0.00			0.00 182/1/1	0.00		
				18/8/2	52,687.08			52,687.08 182/1/2	0.00		
				18/8/3	0.00			0.00 182/1/3	0.00		
				18/8/4	52,687.08			52,687.08 182/1/4	0.00		
				2/1/5	0.00			0.00 1620/1	0.00		
				3/11/5	1,972.21			1,972.21 1620/3	0.00		
				6/10/5	25,000.00			25,000.00 1620/2	0.00		
				6/19/5	26,972.21			26,972.21 1620/7	0.00		
				23/8/6	201,850.60			201,850.60 7/11/7+8/11/7+9/11/7	0.00		
				23/12/6	160,693.87			160,693.87 (10/8/5+14/7/5)-	0.00		
				7/11/7	201,850.60			201,850.60 238/3	0.00		
				8/11/7	0.00			0.00 238/4	0.00		
				9/11/7	0.00			0.00 238/5	0.00		
				6/6/2	8,600.00			8,600.00 (10/11/6+14/11/6)	0.00		
				6/6/3	0.00			0.00 10/12/6	0.00		
				6/6/4	0.00			0.00 10/13/6+14/12/6	0.00		
				6/6/5	25,000.00			25,000.00 10/14/6+14/13/6	0.00		
				BALANCE CHECK				0.00			

NAME:		DIST	LOC		(1)	(2)	DOE 25 2013-2014		(5)	(6)	(7)
HAMPTON FALLS		227	227	Acct			(3)	(4)			
TITLES		PAGE	LINE	No							
PER PUPIL COST					ELEM	MID/JH	HIGH	TOTAL			
CURRENT EXPENDITURES					5,144,775.76	0.00	0.00	5,144,775.76			
LESS: FOOD SERVICE REVENUE					82,408.21	0.00	0.00	82,408.21			
LESS: TRANSPORTATION EXPENDITURES					201,850.60	0.00	0.00	201,850.60			
LESS: SUPPLMT EXPENDITURES					177,847.17	0.00	0.00	177,847.17			
PUPIL COST					4,682,669.78	0.00	0.00	4,682,669.78			
AVE DAILY MEMBERSHIP					257.56			257.56			
COST PER PUPIL					18,180.89	#DIV/0!	#DIV/0!	18,180.89			
Adjustment to Cost								0.00			
Adjustment to ADM								0.00			
Adjusted Cost per Pupil		99	1		18,180.89	#DIV/0!	#DIV/0!	18,180.89			

# IMPACT FEES – Lincoln Akerman School

LAS								
Impact Fee Account Description	Due Date	Check date	Amount	Purpose	Vendor	Total Vendor Charge	% of Vendor Charge attributable to space needs new build	% of Vendor Charge attributable to space needs
Map 5 lot 51-12	1/20/11	1/9/11	\$ 11,309.97	survey	Doucet	\$ 9,569.16	100.00%	\$ 9,569.16
				wetland flag	Gove	\$ 1,317.00	100.00%	\$ 1,317.00
				borings	Turner	\$ 423.81	100.00%	\$ 423.81
								\$ 11,309.97
Map 5 Lot 51-18	11/15/11	9/16/11	\$ 10,277.75	borings	Turner	\$ 3,876.19	100.00%	\$ 3,876.19
				design	Harriman	\$ 5,815.44	100.00%	\$ 5,815.44
				OPM	Trident	\$ 586.12	100.00%	\$ 586.12
								\$ 10,277.75
Map 5 lot 51-5b	7/20/12	4/9/12	\$ 10,640.10	OPM	Trident	\$ 10,640.10	100.00%	\$ 10,640.10
Map 5 lot 51-17	7/24/12	8/17/12	\$ 7,294.92	OPM	Trident	\$ 7,294.92	100.00%	\$ 7,294.92
Map 4 lot 40-01	8/14/12	8/17/12	\$ 8,769.63	OPM	Trident	\$ 8,769.63	100.00%	\$ 8,769.63
								\$ 26,704.65
Map 5 lot 51-13	9/28/12	8/17/12	\$ 9,578.88	OPM	Trident	\$ 1,596.49	100.00%	\$ 1,596.49
				legal	Soule	\$ 5,183.40	100.00%	\$ 5,183.40
				asbestos	Smith	\$ 2,798.99	100.00%	\$ 2,798.99
								\$ 9,578.88
Map 4 lot 32-10	10/13/12	8/17/12	\$ 10,006.57	asbestos	Smith	\$ 241.01	100.00%	\$ 241.01
				design	Eckman	\$ 8,920.27	80.80%	\$ 7,207.58
				design	Eckman	\$ 3,165.82	80.80%	\$ 2,557.98
								\$ 10,006.57
Map 4,lot 61	5/7/13	5/7/13	\$ 7,904.04	design	Eckman	\$ 9,782.23	80.80%	\$ 7,904.04
Map 4,lot 2-2	8/16/13	5/7/13	\$ 10,452.91	design	Eckman	\$ 12,936.77	80.80%	\$ 10,452.91
Map 4,lot1-7	9/23/13	5/7/13	\$ 10,452.91	design	Eckman	\$ 12,936.77	80.80%	\$ 10,452.91
Map 5,lot 51-11	9/26/13	5/7/13	\$ 9,618.53	design	Eckman	\$ 11,904.12	80.80%	\$ 9,618.53
Pelton 2186	6/20/13	5/7/13	\$ 6,051.95	design	Eckman	\$ 841.62	80.80%	\$ 680.03
				engineering	Jones	\$ 5,371.92	100.00%	\$ 5,371.92
								\$ 44,480.34
Pelton 2196	6/2/13	5/7/13	\$ 6,051.95	engineering	Jones	\$ 1,981.59	100.00%	\$ 1,981.59
				OPM	Trident	\$ 5,025.14	81.00%	\$ 4,070.36
								\$ 6,051.95
Map 5 lot 51-14	11/14/13	10/23/13	\$ 10,368.51	OPM	Trident	\$ 4,037.87	81.00%	\$ 3,270.67
				design	Eckman	\$ 8,762.76	81.00%	\$ 7,097.84
								\$ 10,368.51
Map 5 lot 43-3 balance	12/13/13	10/23/13	\$ 7,094.37	design	Eckman	\$ 5,737.24	81.00%	\$ 4,647.16
				OPM	Trident	\$ 3,021.24	81.00%	\$ 2,447.20
								\$ 7,094.37
Map 6 lot 4-1	12/24/13	10/23/13	\$ 4,793.99	OPM	Trident	\$ 5,478.76	75.50%	\$ 4,136.46
Map 7 lot 68-1	1/4/14	12/1/13	\$ 6,154.98	design	Eckman	\$ 9,000.00	75.50%	\$ 6,795.00
Map 6 lot 4	3/31/14	4/8/14	\$ 7,007.68	design	Lavallee	\$ 9,304.88	75.50%	\$ 7,025.18
								\$ 17,956.65
			\$ 153,829.64					\$ 153,829.64
balance			\$ (0.00)					

**Winnacunnet Cooperative School District****2014**

Hampton Falls Impact Fees Applied\*

Purpose: WHS Bond Article 1/2004

Vendor	Impact Fee Account Description	Due Date	Amount	%	BOS Release Date	Balance of Impact Fee Account Remaining
NH Bond						
Bank	Verity, Map 5, Lot 82-12	1/13/2011	\$7,772.44	100%	1/5/2011	0
	Pelton Farms, Map 7, Lot 68-1	12/15/2012	\$6,207.55	100%	12/5/2012	0
	Camarda, Map 5, Lot 51-16	3/1/2013	\$9,777.65	100%	2/20/2013	0
	Lepere, Map 5, Lot 51-15	6/3/2014	\$8,816.98	100%	5/21/2014	0
	Janvrin, (5 Pelton), Map 7, Lot 68-1	7/31/2014	\$5,802.80	100%	6/18/2014	0
	Janvrin, Bldg. 1 (Unit 3), Map 7, Lot 68-1	8/14/2014	\$5,788.43	100%	6/18/2014	0
	Dube Construction, Map 1, Lot 65-3	9/17/2014	\$10,120.54	100%	9/3/2014	0
<b>TOTAL</b>			<b>\$54,286.39</b>			

\*all impact fee accounts released by Hampton Falls Board of Selectmen to Winnacunnet Coop School District are to be applied (100%), dedicated town-specific to Hampton Falls share of the WHS Bond (2004).

